

Fiscal Estimate Narratives

DVA 2/28/2022

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| LRB Number | 21-3529/1 | Introduction Number | SB-979 | Estimate Type | Original |
| Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each department in the executive branch of state government to, no later than July 1, 2022, develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Under the bill, the dashboards must be updated on a quarterly basis, and, to the extent practicable, each department must engage stakeholders in discussions about the department's performance.

This bill may create additional workload for the current Agency staff but it would be minimal and not have an affect on daily operations.

Long-Range Fiscal Implications