

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 21-3529/1	<b>Introduction Number</b> SB-979
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**Description**  
 online dashboards reporting on the performance of certain state agencies with respect to core agency functions

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
  - Increase Existing Revenues
  - Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs
  - 2.  Decrease Costs
  - 3.  Increase Revenue
  - 4.  Decrease Revenue
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts
- Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DWD 2/25/2022

LRB Number	<b>21-3529/1</b>	Introduction Number	<b>SB-979</b>	Estimate Type	<b>Original</b>
<b>Description</b> online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Workforce Development (DWD), by July 1, 2022, to maintain a publicly available dashboard on its internet site, or on an internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Performance metrics must be updated quarterly and include metrics used for DWD's dashboard under executive order number 189, dated March 11, 2016.

There is no fiscal effect to the department to publish this existing information and no fiscal effect to continue to engage stakeholders in discussions about the department's performance.

### Long-Range Fiscal Implications