

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3529/1	Introduction Number SB-979
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Description
 online dashboards reporting on the performance of certain state agencies with respect to core agency functions

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

ETF 2/23/2022

LRB Number	21-3529/1	Introduction Number	SB-979	Estimate Type	Original
Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires agencies in the executive branch of state government to, no later than July 1, 2022, develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration, that reports on the department's performance of its core functions quarterly. The performance metrics each department uses for its dashboard must include the performance metrics the department used for its dashboard as of July 1, 2018, under 2016 Executive Order No. 189, which included requirements similar to the bill.

2016 Executive Order No. 189 requirements only applied to cabinet level agencies and did not apply to ETF. ETF currently provides a dashboard of its performance metrics to the ETF Board quarterly and the reports are available on ETF's website. Additionally, ETF reports on the performance of its core functions to the Department of Administration every two years in ETF's biennial budget request.

Long-Range Fiscal Implications