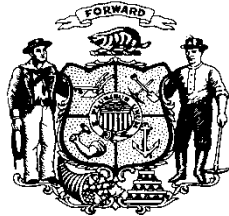


# STATE OF WISCONSIN

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## Joint Committee on Finance

### Section 13.10 Meeting

12:59 p.m., Tuesday, June 15, 2021

Room 412 East, State Capitol

#### AGENDA

I. Department of Health Services – Karen Timberlake, Secretary-designee

The Department of Health Services requests the transfer of \$2,940,000 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(2)(a) for overtime costs at the Mendota and Winnebago Mental Health Institutes. The department also requests the transfer of \$938,400 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's secure mental health units or facilities appropriation under s. 20.435(2)(bm) for overtime costs at the Wisconsin Resource Center and Sand Ridge Secure Treatment Center.

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Howard Marklein  
Senate Chair

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Mark Born  
Assembly Chair