

STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

9:00 a.m., Wednesday, February 9, 2022

Room 412 East, State Capitol

AGENDA

I. Department of Administration – Dawn Vick, Administrator, Division of Intergovernmental Relations

The Department of Administration requests a supplement of \$7,000,000 PR-S in fiscal year 2021-22 from the committee's appropriation under s. 20.865(4)(g) to the department's tribal grants appropriation under s. 20.505(1)(kk) for administering the tribal assistance grant program created in 2021 Wisconsin Act 58.

II. State Prosecutors Office and Public Defender Board – Kasey Deiss, Director, State Prosecutors Office; and Kelli Thompson, State Public Defender

The State Prosecutors Office, on behalf of the District Attorneys, requests a supplement of \$554,500 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the agency's salary adjustments appropriation under s. 20.475(1)(em) for assistant district attorney and deputy district attorney pay progression. In addition, the Public Defender Board requests a supplement of \$509,900 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the board's program operation appropriation under s. 20.550(1)(a) for assistant state public defender pay progression.

III. Department of Health Services – H.J. Waukau, Legislative Director

The Department of Health Services requests a supplement of \$150,000 GPR in fiscal year 2021-22 and \$600,000 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the department's general program operations

appropriation under s. 20.435(5)(a), and a supplement of \$500,000 GPR in fiscal year 2021-22 and \$1,000,000 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the department's grants for community programs appropriation under s. 20.435(5)(bc) for expanding and enhancing the state's substance use disorder treatment programs.

IV. Department of Children and Families – Emilie Amundson, Secretary

The Department of Children and Families Services requested, under s. 16.54, Wis. Stats., the authority to spend \$194,011,538 of the unallocated federal CCDBG Supplemental Discretionary Grant funds from the department's federal appropriations under ss. 20.437(2)(mc) and (2)(md) to continue the Child Care Counts program as well as to fund new and expanded aids programs that are aimed at increasing healthy child development, supporting families and the early childhood workforce, and associated administrative costs.

Due to an objection from a committee member, this request is now before the committee under s. 13.10.

V. Higher Educational Aids Board - Connie Hutchison, Executive Secretary

The Higher Educational Aids Board requests a supplement of \$5,000,000 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the board's nurse educators appropriation under s. 20.235(1)(co) for a nurse educator program to provide fellowships and loan repayment assistance to various nursing students and assist in the recruitment of nursing program faculty to state institutions of higher education.

VI. University of Wisconsin System – Tommy Thompson, Interim President

The University of Wisconsin System requests a supplement of \$250,000 GPR in fiscal year 2021-22 and \$500,000 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) for foster youth programs.

VII. University of Wisconsin System – Tommy Thompson, Interim President

The University of Wisconsin System requests a supplement of \$250,000 GPR in fiscal year 2021-22 from the committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) for University of Wisconsin-Madison Nelson Institute for Environmental Studies' collaboration with the federal Department of Defense. In addition, the University of Wisconsin System requests a supplement of \$250,000 GPR in fiscal year 2021-22 from the committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) for University of Wisconsin-Milwaukee's support for the Water Council's collaboration with the federal Department of Defense.

VIII. University of Wisconsin System – Tommy Thompson, Interim President

The University of Wisconsin System requests a supplement of \$2,500,000 GPR in fiscal year 2021-22 and \$2,500,000 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the freshwater collaborative appropriation under s. 20.285(1)(ar) for the Freshwater Collaborative.

IX. University of Wisconsin System – Tommy Thompson, Interim President

The University of Wisconsin System requests a supplement of \$1,000,000 GPR in fiscal year 2021-22 and \$1,000,000 GPR in fiscal year 2022-23 from the committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) for state agricultural specialists.

X. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests the transfer of \$123,600 SEG in fiscal year 2021-22 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's resource aids – urban forestry grants appropriation under s. 20.370(5)(az) to provide storm response grants that have been requested by communities impacted by a significant storm event in July 2021.

XI. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests a supplement of \$128,400 SEG in fiscal year 2021-22 from the committee's appropriation under s. 20.865(4)(u) to the department's general program operations - state funds appropriation under s. 20.370(1)(mu) to provide funds for onetime costs related to the implementation of on-line park admission sticker sales.

XII. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests a supplement of \$1,000,000 SEG in fiscal year 2021-22 from the committee's appropriation under s. 20.865(4)(u) to the department's fire fighting foam appropriation under s. 20.370(4)(ps) for the collection and disposal of PFAS-containing fire fighting foam.

XIII. Department of Agriculture, Trade and Consumer Protection – Randy Romanski, Secretary

The Department of Agriculture, Trade and Consumer Protection requests a supplement of \$558,400 GPR in fiscal year 2021-22 from the committee's appropriation under s. 20.865(4)(a) to the department's agricultural exports appropriation under s. 20.115(3)(b) for increasing exports of Wisconsin agricultural products in international marketplaces.

The Members, Joint Committee on Finance

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February 1, 2022

Howard Marklein

Senate Chair

Mark Born

Assembly Chair

The committee shall meet, pursuant to s. 13.42. Due to the utilization of social distancing guidelines, seating in room 412 East may be limited. Members of the public may observe committee proceedings through WisconsinEye coverage available at www.WisconsinEye.org.