

State of Wisconsin



2023 Senate Bill 70

Date of enactment: **July 5, 2023**

Date of publication*: **July 6, 2023**

2023 WISCONSIN ACT 19

(Vetoed in Part)

AN ACT; relating to: state finances and appropriations, constituting the executive budget act of the 2023 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

**Vetoed
In Part**

SECTION 1. 13.106 (3) (d) of the statutes is created to read:

13.106 (3) (d) For the Medical College of Wisconsin, all of the following:

1. The financial status of the psychiatry and behavioral health practice residency sites.
2. The number of psychiatry and behavioral health residents choosing to practice in medically underserved areas of the state upon graduation.
3. The number of graduates entering psychiatry and behavioral health practice as a career.

SECTION 2. 13.48 (2) (L) of the statutes is created to read:

13.48 (2) (L) From the appropriation under s. 20.867 (3) (x), the building commission may supplement authorized state building program project budgets to offset cost overruns resulting from an increase in price levels due to inflation. Moneys cannot be expended under this paragraph without the approval of the joint committee on finance.

SECTION 3. 13.48 (3) of the statutes is amended to read:

13.48 (3) STATE BUILDING TRUST FUND. In the in-

terest of the continuity of the program, the moneys appropriated to the state building trust fund under s. 20.867 (2) (f) shall be retained as a nonlapsing building depreciation reserve. Such moneys shall be deposited into the state building trust fund. At such times as the building commission directs, or in emergency situations under s. 16.855 (16) (b), the governor shall authorize releases from this fund to become available for projects and shall direct the department of administration to allocate from this fund such amounts as are approved for these projects. In issuing such directions, the building commission shall consider the cash balance in the state building trust fund, the necessity and urgency of the proposed improvement, employment conditions and availability of materials in the locality in which the improvement is to be made. The building commission may authorize any project costing \$1,000,000 or less or, beginning in fiscal year 2023-24, \$2,000,000 or less in accordance with priorities to be established by the building commission and may adjust the priorities by deleting, substituting or adding new projects as needed to reflect changing program needs and unforeseen circumstances. The building commission may enter into contracts for the construction of buildings for any state agency, except a project authorized under sub. (10) (c),

* Section 991.11, WISCONSIN STATUTES: Effective date of acts. "Every act and every portion of an act enacted by the legislature over the governor's partial veto which does not expressly prescribe the time when it takes effect shall take effect on the day after its date of publication."

and shall be responsible for accounting for all funds released to projects. The building commission may designate the department of administration or the agency for which the project is constructed to act as its representative in such accounting.

SECTION 4. 13.48 (6) of the statutes is amended to read:

13.48 (6) REVIEW OF PROJECTS. All reports submitted as provided by sub. (4) shall be reviewed by the building commission, which shall make its report as soon after November 20 as is possible. Such report shall include specific recommendations and establish priorities for the next 3 biennia from among all projects submitted which the building commission deems essential and shall recommend additional appropriations if necessary for the execution thereof. The building commission shall include in the report any projects proposed by the state fair park board involving a cost of not more than \$300,000, together with the method of financing proposed for those projects by the board, without recommendation. Beginning in fiscal year 2023-24, this amount is \$600,000. The building commission shall include in its report an appraisal and recommendation of available and alternative methods of financing buildings for the use of state agencies and shall file copies of its report with the governor-elect.

SECTION 5. 13.48 (7) of the statutes is amended to read:

13.48 (7) BIENNIAL RECOMMENDATIONS. The building commission shall prepare and formally adopt recommendations for the long-range state building program on a biennial basis. The building commission shall include in its report any projects proposed by the state fair park board involving a cost of not more than \$300,000, together with the method of financing those projects proposed by the board, without recommendation. Beginning in fiscal year 2023-24, this amount is \$600,000. Unless a later date is requested by the building commission and approved by the joint committee on finance, the building commission shall, no later than the first Tuesday in April of each odd-numbered year, transmit the report prepared by the department of administration under s. 16.40 (20) and the commission's recommendations for the succeeding fiscal biennium that require legislative approval to the joint committee on finance in the form of proposed legislation prepared in proper form.

SECTION 6. 13.48 (10) (a) of the statutes is amended to read:

13.48 (10) (a) Except as provided in par. (c), no state board, agency, officer, department, commission, or body corporate may enter into a contract for the construction, reconstruction, remodeling of, or addition to

any building, structure, or facility, in connection with any building project which involves a cost in excess of \$300,000 without completion of final plans and arrangement for supervision of construction and prior approval by the building commission. Beginning in fiscal year 2023-24, this amount is \$600,000. This section applies to the department of transportation only in respect to buildings, structures, and facilities to be used for administrative or operating functions, including buildings, land, and equipment to be used for the motor vehicle emission inspection and maintenance program under s. 110.20.

SECTION 7. 13.48 (10) (b) 5. of the statutes is amended to read:

13.48 (10) (b) 5. Contracts for construction of any building, structure or facility for the state fair park board involving a cost of not more than \$300,000. Beginning in fiscal year 2023-24, this amount is \$600,000.

SECTION 8. 13.48 (20v) of the statutes is created to read:

13.48 (20v) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall establish and operate a grant program under this subsection to assist nonstate organizations to carry out construction projects having a statewide public purpose. The building commission is prohibited from awarding a grant for a construction project under this subsection unless the joint committee on finance both approves the grant and finds that the project is in the public interest and serves one or more statewide public purposes.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may award a grant to any nonstate organization for a construction project that satisfies par. (a). The municipality, as defined in s. 59.001 (3), in which the construction project is or will be located shall apply to the building commission for the grant on behalf of the nonstate organization carrying out the construction project.

(c) No grant awarded under par. (b) may exceed \$4,000,000. Before approving each grant, the building commission shall determine that the nonstate organization carrying out the project has secured additional funding for the project from nonstate revenue sources in an amount that is equal to at least half of the total cost of the project.

(d) If the building commission awards a grant under par. (b), and if, for any reason, the space that is constructed with funds from the grant is not used for one or more public purposes determined by the building commission under par. (a), the state shall retain an ownership interest in the constructed space equal to the amount of the state's grant.

(e) The building commission is prohibited from awarding a grant under par. (b) unless the department of

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administration has reviewed and approved plans for the construction project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

SECTION 9. 13.48 (29) of the statutes is amended to read:

13.48 (29) SIMPLIFIED POLICIES AND PROCEDURES FOR CONSTRUCTION PROJECTS. Except as otherwise required under s. 16.855 (10m), the building commission may prescribe simplified policies and procedures to be used in lieu of the procedures provided in s. 16.855 for any construction project involving a cost of not more than \$300,000, except projects specified in sub. (10) (c). Beginning in fiscal year 2023-24, this amount is \$600,000.

SECTION 10. 13.48 (32c) of the statutes is created to read:

13.48 (32c) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY UPGRADES. (a) The legislature finds and determines that improving the experiences and training of Marquette University School of Dentistry dental students, increasing the chances of continuing the supply of dentists throughout this state in future years, and improving access to oral health care statewide, particularly for Wisconsin's underserved populations via the Marquette University School of Dentistry's Main Campus Clinic and its affiliated statewide clinics, is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Marquette University in carrying out construction and equipment upgrades to the Marquette University School of Dentistry's main campus clinic and classrooms, affiliated clinics and classrooms statewide, and patient experience center.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may authorize a grant to Marquette University of up to \$10,750,000 to assist the Marquette University School of Dentistry in carrying out construction and equipment upgrades to its main campus clinic and classrooms, affiliated clinics and classrooms statewide, and patient experience center. Before approving any state funding commitment for the construction and equipment upgrades under this paragraph, the building commission shall determine that Marquette University has secured additional funding for the project of at least \$17,250,000 from nonstate revenue sources.

(c) If the building commission authorizes a grant to Marquette University under par. (b), and if, for any reason, a facility receiving construction or equipment upgrades, or both, with funds from the grant is not used for dentistry purposes, the state shall retain an ownership

interest in the facility equal to the amount of the state's grant.

SECTION 11. 13.48 (37m) of the statutes is created to read:

13.48 (37m) CHILDREN'S HOSPITAL AND HEALTH SYSTEM DENTAL CLINIC EXPANSION. (a) The legislature finds and determines that reducing wait times and improving accessibility of dental care at the dental clinic of Children's Hospital and Health System, Inc., will improve health outcomes for children in this state, and reducing the burden on urgent care and emergency services at Children's Hospital and Health System, Inc., and improving economic development in the state by increasing the capacity of the pediatric dental residency program at the dental clinic at Children's Hospital and Health System, Inc., main Milwaukee campus, are a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Children's Hospital and Health System, Inc., in carrying out the expansion of its dental clinic at its main Milwaukee campus.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may authorize a grant to Children's Hospital and Health System, Inc., of up to \$4,789,000 to assist Children's Hospital and Health System, Inc., to expand the dental clinic at its main Milwaukee campus. Before approving any state funding commitment for the expansion of the dental clinic, the building commission shall determine that Children's Hospital and Health System, Inc., has secured additional funding for the project of at least \$4,789,000 from nonstate revenue sources.

(c) If the building commission authorizes a grant to Children's Hospital and Health System, Inc., under par. (b), and if, for any reason, the money received for expansion of the dental clinic at its main Milwaukee campus from funds from the grant is not used for dentistry purposes, the state shall retain an ownership interest in the clinic equal to the amount of the state's grant.

SECTION 12. 13.48 (41m) of the statutes is created to read:

13.48 (41m) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY. (a) The legislature finds and determines that providing out-of-school care that inspires local youth to be contributing, productive, and responsible members of their communities through intentional programming that supports positive character development and unique opportunities to grow as individuals is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist the Badgerland After School Enrichment Program, Inc., in the purchase and renovation of a building to serve as a facility to provide out-of-school care to youth.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may provide a grant of up to \$1,000,000 to assist the Badgerland After School Enrichment Program, Inc., in the purchase and renovation of a building to serve as a facility to provide out-of-school care to youth. Before approving any state funding commitment for the construction of such a facility, the building commission shall determine that the Badgerland After School Enrichment Program has secured additional funding for the project of at least \$10,000,000 from nonstate revenue sources.

(c) If the building commission authorizes a grant to the Badgerland After School Enrichment Program, Inc., under par. (b), and if, for any reason, the facility that is purchased and renovated with funds from the grant is not used as a facility for out-of-school care, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 13. 13.48 (46s) of the statutes is created to read:

13.48 (46s) FOOD AND FARM EXPLORATION CENTER. (a) The legislature finds and determines that providing hands-on learning experiences to teach students about agricultural innovation and sustainability will attract more interest in agricultural careers; assist in workforce and development training for elementary, secondary, technical college, and university students; and help the state retain talent and is a statewide responsibility of statewide dimension. It is the public policy of this state, and it is in the interest of the state, to assist Farming for the Future Foundation, Inc., with the construction of the Food and Farm Exploration Center.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may award a grant to Farming for the Future Foundation, Inc. The amount authorized for the grant is \$3,000,000. The grant shall be to assist in the construction of the Food and Farm Exploration Center. Farming for the Future Foundation, Inc., shall secure additional funding for the project of at least \$38,000,000 from nonstate revenue sources.

(c) If the building commission awards a grant to Farming for the Future Foundation, Inc., under par. (b), and if, for any reason, the Food and Farm Exploration Center constructed with funds from the grant is not used for agricultural education, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 14. 13.48 (48) of the statutes is created to read:

13.48 (48) VERSITI WISCONSIN, INC. (a) The legislature finds and determines that research focused on blood health, including research in the areas of blood cancers, benign hematology, cellular therapy, and immunology is essential to the health and well-being of the

people of this state and is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Versiti Wisconsin, Inc., in the expansion of Versiti Wisconsin for purposes of blood research.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may award a grant to Versiti Wisconsin, Inc. The amount authorized for the grant is \$10,000,000. The grant shall be to assist in the expansion of Versiti Wisconsin. Versiti Wisconsin, Inc., shall secure additional funding for the project of at least \$53,500,000 from nonstate revenue sources.

(c) If the building commission awards a grant to Versiti Wisconsin, Inc., under par. (b), and if, for any reason, the expanded space constructed with funds from the grant is not used for blood research, the state shall retain an ownership interest in the expanded space equal to the amount of the state's grant.

SECTION 15. 13.48 (49) of the statutes is created to read:

13.48 (49) REGIONAL FORENSIC SCIENCE CENTER. (a) The legislature finds and determines that offering training and continuing education opportunities to coroners and medical examiners, law enforcement, district attorney offices, and emergency medical and health services providers will improve the quality of the death investigation process for central and northern Wisconsin and is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Marathon County with the construction of a regional forensic science center.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may award a grant to Marathon County. The amount authorized for the grant is \$7,000,000. The grant shall be to assist in the construction of a regional forensic science center. Marathon County shall secure additional funding for the project of at least \$7,800,000 from nonstate revenue sources.

(c) If the building commission awards a grant to Marathon County under par. (b), and if, for any reason, the space constructed with funds from the grant is not used as a regional forensic science center, the state shall retain an ownership interest in the expanded space equal to the amount of the state's grant.

SECTION 16. 13.488 (7) (a) of the statutes is amended to read:

13.488 (7) (a) The building commission, with advice from the state fair park board, shall examine and review detailed design requirements for all state-owned facilities involving a cost of more than \$300,000 to be included in the development of state fair park. Beginning in fiscal year 2023-24, this amount is \$600,000.

SECTION 17. 13.90 (1) (intro.) of the statutes is amended to read:

13.90 (1) (intro.) The joint committee on legislative organization shall be the policy-making board for the legislative reference bureau, the legislative fiscal bureau, the legislative audit bureau, the legislative human resources office, and the legislative technology services bureau. The committee shall:

SECTION 18. 13.90 (1m) (a) of the statutes is amended to read:

13.90 (1m) (a) In this subsection, “legislative service agency” means the legislative council staff, the legislative audit bureau, the legislative fiscal bureau, the legislative reference bureau, the legislative human resources office, and the legislative technology services bureau.

SECTION 19. 13.97 of the statutes is created to read:

13.97 Legislative human resources office. There is created a service agency known as the “Legislative Human Resources Office,” headed by a director. The legislative human resources office shall be strictly non-partisan. The legislative human resources office shall have all rights and privileges pertaining to human resources records as are enjoyed by executive branch agencies, including those under s. 230.13 and subch. II of ch. 19.

(1) DUTIES OF THE OFFICE. The legislative human resources office shall:

(a) Provide human resources services to the legislative branch, as directed by the joint committee on legislative organization.

(b) Establish a formal complaint process to review and investigate allegations of harassment, discrimination, retaliation, violence, or bullying by legislators, legislative employees, and legislative service agency employees. The office shall investigate all such allegations, unless the director designates another person or entity to review and investigate any specific allegation.

(2) DUTIES OF THE DIRECTOR. The director of the legislative human resources office shall:

(a) Report to the joint committee on legislative organization.

(b) Direct the operations of the staff.

(c) Employ, train, and supervise the personnel assigned to the director.

(d) Supervise all expenditures of the legislative human resources office.

(e) Manage reviews and investigations of the formal complaint process established under sub. (1) (b). Upon completion of an investigation, report the findings to the appropriate legislative leader or employee supervisor.

(f) On a periodic basis, recommend to the joint committee on legislative organization improvements to human resources services and programs.

SECTION 20. 16.004 (22) of the statutes is created to read:

16.004 (22) ENDOWMENT FUND FOR WISCONSIN-EYE. (a) In this section, “WisconsinEye” means the WisconsinEye Public Affairs Network, Inc.

(b) From the appropriation under s. 20.855 (4) (dt), if the joint committee on finance approves a request for funding made jointly by the secretary and WisconsinEye, the secretary shall make a payment in the form of a grant to WisconsinEye for the establishment of an endowment fund.

(c) The department is prohibited from making a payment under par. (b) unless prior to June 1, 2025, WisconsinEye has raised for the endowment fund from nonstate funding sources total amounts that at least equal the amount of the payment, up to \$10,000,000.

(d) If, after a payment under par. (b), WisconsinEye ever ceases operations and divests its assets, WisconsinEye shall pay to the secretary for deposit into the general fund an amount equal to the total amount paid under par. (b).

(e) As a condition for receiving any payment under par. (b), WisconsinEye is prohibited from charging any fee for access to recorded content of public meetings.

SECTION 21. 16.009 (2) (a) of the statutes is amended to read:

16.009 (2) (a) Appoint an executive director within the classified service ~~who~~. The executive director shall serve as employ the state long-term care ombudsman as specified under sub. (4) (a) within the classified service, and ~~who~~ shall employ staff within the classified service.

SECTION 22. 16.009 (4) (a) of the statutes is amended to read:

16.009 (4) (a) The board shall operate the office in order to carry out the requirements of the long-term care ombudsman program, as defined in 42 USC 3058g (a) (2), under 42 USC 3027 (a) (12) (A) and 42 USC 3058f to 3058h and in compliance with 42 CFR 1321 and 1324. The executive director ~~appointed by the board~~ shall ~~serve as~~ employ the state long-term care ombudsman. ~~The executive director~~ state long-term care ombudsman may delegate operation of the office to the staff employed under sub. (2) (a), as designated representatives of the ombudsman.

SECTION 23. 16.088 of the statutes is created to read:

16.088 Tribal grants. From the appropriation under s. 20.505 (1) (kt) the department shall do all of the following:

(1) Award grants to the Oneida Nation of Wisconsin to support the Healing to Wellness Court program at the Oneida Nation, in an amount up to \$259,100 annually.

(2) Award grants to the Oneida Nation of Wisconsin

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to support coordination with the National Estuarine Research Reserve System, in an amount up to \$110,100 annually.

(3) Award grants to the Oneida Nation of Wisconsin to support the Oneida Nation's collaboration with the Audubon Society concerning Audubon Great Lakes restoration projects, in an amount up to \$175,000 annually. Grants cannot be awarded under this subsection after June 30, 2028.

SECTION 24. 16.295 (4) (a) of the statutes is renumbered 16.295 (4) (a) (intro.) and amended to read:

16.295 (4) (a) (intro.) Subject to sub. (3), the department shall contract with the investment manager. The contract shall establish the investment manager's compensation, including any management fee. Any management fee may not exceed, ~~annually~~ the following:

1. Annually, for no more than 4 years, 1 percent of the total moneys designated under sub. (5) (b) 1. and raised under sub. (5) (b) 3.

SECTION 25. 16.295 (4) (a) 2. of the statutes is created to read:

16.295 (4) (a) 2. Annually, 1 percent of the total moneys designated under sub. (5) (b) 4. for no more than 4 years.

SECTION 26. 16.295 (5) (am) of the statutes is created to read:

16.295 (5) (am) In fiscal year 2023-24, the department shall pay to the investment manager \$25,000,000.

SECTION 27. 16.295 (5) (b) 4. of the statutes is created to read:

16.295 (5) (b) 4. The moneys under par. (am).

SECTION 28. 16.295 (5) (c) 2. of the statutes is amended to read:

16.295 (5) (c) 2. Of the moneys designated under par. (b) 1., 2. and 3., the investment manager shall commit at least one-half of those moneys to investments in venture capital funds within 12 months after the date the investment manager executes the contract under sub. (4) (a), and the investment manager shall commit all of those moneys to investments in venture capital funds within 24 months after that date.

SECTION 29. 16.295 (5) (c) 3. of the statutes is created to read:

16.295 (5) (c) 3. Of the moneys designated under par. (b) 4., the investment manager shall commit all of those moneys to investments in venture capital funds headquartered in this state within 24 months after the date the investment manager receives the moneys.

SECTION 30. 16.295 (5) (d) 1. of the statutes is amended to read:

16.295 (5) (d) 1. Make new investments in an amount equal to the moneys it receives under par. (b) in one or more businesses that are headquartered in this

state and employ at least 50 percent of their full-time employees, including any subsidiary or other affiliated entity, in this state, and invest at least one-half of those moneys in one or more businesses that employ fewer than 150 full-time employees, including any subsidiary or other affiliated entity, when the venture capital fund first invests moneys in the business under this section. The venture capital fund's contract with a business in which the venture capital fund makes an investment under this subdivision shall require that, if within 3 years after the venture capital fund makes that investment, the business relocates its headquarters outside of this state or fails to employ at least 50 percent of its full-time employees, including any subsidiary or other affiliated entity, in this state, the business shall promptly pay to the venture capital fund an amount equal to the total amount of moneys designated under par. (b) 1. and 4. that the venture capital fund invested in the business. The venture capital fund shall reinvest those moneys in one or more businesses that are eligible to receive an investment under this subdivision, subject to the requirements of this section.

SECTION 31. 16.295 (6) (d) of the statutes is created to read:

16.295 (6) (d) The investment manager shall hold in an escrow account its gross proceeds from all investments of the moneys designated under sub. (5) (b) 4. until the investment manager satisfies par. (e).

SECTION 32. 16.295 (6) (e) of the statutes is created to read:

16.295 (6) (e) At least annually, the investment manager shall pay any moneys held under par. (d) to the secretary for deposit into the general fund until the investment manager has paid a total of \$25,000,000 under this paragraph.

SECTION 33. 16.295 (6) (f) of the statutes is created to read:

16.295 (6) (f) After the investment manager satisfies par. (e), the investment manager shall pay 90 percent of its gross proceeds from investments of the moneys designated under sub. (5) (b) 4. to the secretary for deposit into the general fund.

SECTION 34. 16.295 (7) (c) 2. of the statutes is amended to read:

16.295 (7) (c) 2. An identification of each business in which a venture capital fund held an investment of moneys the venture capital fund received under sub. (5) (b) and a statement of the amount of the investment in each business that separately specifies the amount of moneys designated under sub. (5) (b) 1. or 4. that were contributed to the investment.

SECTION 35. 16.295 (8) (intro.) of the statutes is amended to read:

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16.295 (8) PROGRESS REPORTS. (intro.) In 2015 ~~and, 2018, and 2024~~, no later than March 1, the department shall submit reports to the joint committee on finance that include all of the following:

SECTION 36. 16.51 (7) of the statutes is amended to read:

16.51 (7) AUDIT CLAIMS FOR EXPENSES IN CONNECTION WITH PRISONERS AND JUVENILES IN JUVENILE CORRECTIONAL FACILITIES. Receive, examine, determine, and audit claims, duly certified and approved by the department of corrections, from the ~~county~~ clerk of any county ~~in, city, village, or town on~~ behalf of the county, city, village, or town, which are presented for ~~payment to reimburse the county~~ reimbursement for certain expenses incurred or paid by it in reference to ~~all matters growing out of actions and proceedings~~ involving prisoners in state prisons, as defined in s. 302.01, or juveniles in juvenile correctional facilities, as defined in s. 938.02 (10p), including prisoners or juveniles transferred to a mental health institute for observation or treatment, ~~when the~~. The department shall reimburse under this subsection a county in which a state prison or juvenile correctional facility is located for expenses relating to actions or proceedings involving a prisoner in the state prison or a juvenile in the juvenile correctional facility that are commenced in counties in which the prisons or juvenile correctional facilities are located by a district attorney or by the prisoner or juvenile as a post-conviction remedy or a matter involving the prisoner's status as a prisoner or the juvenile's status as a resident of a juvenile correctional facility and for certain expenses incurred or paid by it ~~the county~~ in reference to holding those juveniles in secure custody while those actions or proceedings are pending. The department shall reimburse on a quarterly basis a county, city, village, or town under this subsection for expenses relating to law enforcement investigative services that it provided for an incident involving a prisoner in a state prison or a juvenile in a juvenile correctional facility within its jurisdiction. Expenses shall only include the amounts that were necessarily incurred and actually paid and shall be no more than the legitimate cost would be to any other ~~county~~ jurisdiction had the offense or crime occurred therein.

SECTION 37. 16.5185 (3) of the statutes is created to read:

16.5185 (3) On December 30, 2024, and on each December 30 thereafter, the secretary shall transfer from the local government fund to the transportation fund \$8,000,000.

SECTION 38. 16.5185 (4) of the statutes is created to read:

16.5185 (4) Beginning on June 30, 2024, in each

fiscal year, there is transferred from the general fund to the transportation fund the amount shown for the transfer in the general fund summary schedule of the biennial budget act for EV sales tax.

SECTION 39. 16.5186 of the statutes is created to read:

16.5186 Transfers involving the local government fund. (1) On July 1, 2024, the secretary shall transfer from the general fund to the local government fund the amount specified under s. 25.491 (1) (a).

(2) Beginning in fiscal year 2024-25, on the 2nd Monday in July in each fiscal year, the secretary shall transfer from the general fund to the local government fund 15 percent of the amount specified under s. 25.491 (1) (b) and (c). On the 2nd Monday in November in each fiscal year, the secretary shall transfer from the general fund to the local government fund 85 percent of the amount specified under s. 25.491 (1) (b) and (c).

(3) On June 30, 2025, and on each June 30 thereafter, the secretary shall transfer the unencumbered balance of the local government fund other than amounts credited to the innovation account of the local government fund under s. 25.491 (10) and the innovation planning grants account under s. 25.491 (11) in excess of 0.1 percent of the amounts deposited under s. 25.491 (1) (b) and (c) during that fiscal year, from the local government fund to the general fund.

SECTION 40. 16.855 (1m) of the statutes is amended to read:

16.855 (1m) The department shall let by contract to the lowest qualified responsible bidder all construction work when the estimated construction cost of the project exceeds \$50,000, except for construction work authorized under s. 16.858 and except as provided in sub. (1r) or (10m) or s. 13.48 (19). Beginning in fiscal year 2023-24, this amount is \$100,000. If factors other than dollar amounts are required to be evaluated for a project, the department shall specify a formula that will convert the other factors into a dollar value for comparison.

SECTION 41. 16.855 (2) (intro.) of the statutes is amended to read:

16.855 (2) (intro.) Except for projects authorized under s. 16.858, whenever the estimated construction cost of a project exceeds \$50,000 or, beginning in fiscal year 2023-24, \$100,000, or if less and in the best interest of the state, the department shall:

SECTION 42. 16.855 (14) (am) of the statutes is amended to read:

16.855 (14) (am) Except as provided in sub. (14s) and s. 13.48 (19), the department shall let all construction projects that exceed \$300,000 through single prime contracting. Beginning in fiscal year 2023-24, this amount is \$600,000. The department may not request or

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accept any alternate bids when letting a construction project through single prime contracting.

SECTION 43. 16.855 (14s) (a) of the statutes is amended to read:

16.855 (14s) (a) The department may let any construction project that exceeds \$300,000 to a single trade contractor for all work on the project if at least 85 percent of the estimated construction cost of the project is for work that involves the trade that is the primary business of the single trade contractor. Beginning in fiscal year 2023-24, this amount is \$600,000.

SECTION 44. 16.855 (22) of the statutes is amended to read:

16.855 (22) The provisions of this section, except sub. (10m), do not apply to construction work for any project involving a cost of not more than \$300,000 if the project is constructed in accordance with policies and procedures prescribed by the building commission under s. 13.48 (29). Beginning in fiscal year 2023-24, this amount is \$600,000. If the estimated construction cost of any project, other than a project exempted under sub. (12m), is at least \$50,000, and the building commission elects to utilize the procedures prescribed under s. 13.48 (29) to construct the project, the department shall provide adequate public notice of the project and the procedures to be utilized to construct the project on a publicly accessible computer site. Beginning in fiscal year 2023-24, this amount is \$100,000.

SECTION 45. 16.87 (3) of the statutes is amended to read:

16.87 (3) Except as provided in sub. (4), a contract under sub. (2) is not valid or effectual for any purpose until it is endorsed in writing and approved by the secretary or the secretary's designee and, if the contract involves an expenditure over ~~\$300,000~~ \$600,000, approved by the governor. Except as provided in sub. (4),

no payment or compensation for work done under any contract involving \$2,500 or more, except a highway contract, may be made unless the written claim is audited and approved by the secretary or the secretary's designee. Any change order to a contract requiring approval under this subsection requires the prior approval by the secretary or the secretary's designee and, if the change order involves an expenditure over ~~\$300,000~~ \$600,000, the approval of the governor.

SECTION 46. 16.971 (9) of the statutes is amended to read:

16.971 (9) In conjunction with the public defender board, the director of state courts, the departments of corrections and justice, and district attorneys, the department may maintain, promote, and coordinate automated justice information systems that are compatible among counties and the officers and agencies specified in this subsection, using the moneys appropriated under s. 20.505 (1) ~~(dm)~~, (kh), and (kq). The department shall annually report to the legislature under s. 13.172 (2) concerning the department's efforts to improve and increase the efficiency of integration of justice information systems.

SECTION 47. 16.9945 of the statutes is repealed.

SECTION 48. 18.08 (7) of the statutes is created to read:

18.08 (7) (a) Notwithstanding sub. (3), moneys transferred under 2023 Wisconsin Act (this act), section 9251 (1), cannot be commingled with other moneys in the capital improvement fund and all earnings on or income from investments of the moneys transferred under 2023 Wisconsin Act (this act), section 9251 (1), and all excess moneys so transferred that are not used to fund building projects authorized in the 2023-25 Authorized State Building Program, shall be deposited into or transferred to the general fund.

SECTION 49. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2023, and ending on June 30, 2025, is summarized as follows: [See Figure 20.005 (1) following]

Figure: 20.005 (1)

GENERAL FUND SUMMARY

| | 2023-24 | 2024-25 |
|--------------------------------|-------------------|-------------------|
| Opening Balance, July 1 | \$ 6,876,958,600 | \$ 2,284,429,300 |
| Revenues | | |
| Taxes | \$ 19,244,800,000 | \$ 20,680,000,000 |
| Departmental Revenues | | |
| Tribal Gaming Revenues | -0- | 6,892,700 |

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| | 2023-24 | 2024-25 |
|--|--------------------------|--------------------------|
| Other | <u>781,472,200</u> | <u>645,198,000</u> |
| Total Available | \$ 26,903,230,800 | \$ 23,616,520,000 |
| Appropriations, Transfers, and Reserves | | |
| Gross Appropriations | \$ 22,656,252,700 | \$ 21,041,881,400 |
| Transfers to: | | |
| Building Program | 1,234,081,900 | -0- |
| PFAS Trust Fund | 110,000,000 | -0- |
| Local Government Fund | -0- | 1,563,380,000 |
| Innovation Fund | -0- | 303,000,000 |
| Transportation Fund | | |
| EV sales tax | 39,300,000 | 55,100,000 |
| 0.25% transfer | 48,112,000 | 51,700,000 |
| Other | 555,523,900 | -0- |
| Compensation Reserves | 311,180,900 | 397,930,000 |
| Less Lapses | <u>-335,649,900</u> | <u>-384,237,300</u> |
| Net Appropriations | \$ 24,618,801,500 | \$ 23,028,754,100 |
| Balances | | |
| Gross Balance | \$ 2,284,429,300 | \$ 587,765,900 |
| Less Required Statutory Balance | <u>-100,000,000</u> | <u>-105,000,000</u> |
| Net Balance, June 30 | \$ 2,184,429,300 | \$ 482,765,900 |

SUMMARY OF APPROPRIATIONS — ALL FUNDS

| | 2023-24 | 2024-25 |
|-------------------------|--------------------------|--------------------------|
| General Purpose Revenue | \$ 22,656,252,700 | \$ 21,041,881,400 |
| Federal Revenue | \$ 13,974,638,000 | \$ 13,919,472,400 |
| Program | (12,833,045,700) | (12,761,054,600) |
| Segregated | (1,141,592,300) | (1,158,417,800) |
| Program Revenue | \$ 7,469,573,100 | \$ 7,401,325,400 |
| State | (6,462,751,000) | (6,381,080,800) |
| Service | (1,006,822,100) | (1,020,244,600) |
| Segregated Revenue | \$ 5,076,060,500 | \$ 5,876,073,700 |
| State | (4,908,242,800) | (5,708,238,700) |
| Local | (123,706,600) | (123,706,600) |
| Service | (44,111,100) | (44,128,400) |
| GRAND TOTAL | \$ 49,176,524,300 | \$ 48,238,752,900 |

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

| | 2023-24 | 2024-25 |
|-------------------------|-----------------------|-----------------------|
| General Purpose Revenue | \$ 311,180,900 | \$ 397,930,000 |
| Federal Revenue | 66,376,100 | 79,117,100 |
| Program Revenue | 116,493,800 | 138,855,000 |
| Segregated Revenue | <u>65,481,200</u> | <u>78,050,400</u> |
| TOTAL | \$ 559,532,000 | \$ 693,952,500 |

LOTTERY FUND SUMMARY

| | 2023-24 | 2024-25 |
|---|-----------------------|-----------------------|
| Fiscal Year Opening Balance | \$ 43,939,100 | \$ 18,247,600 |
| Operating Revenues | | |
| Total Ticket Sales | \$ 912,117,200 | \$ 912,117,200 |
| Retailer Fees and Miscellaneous | <u>262,800</u> | <u>262,800</u> |
| Gross Revenues | \$ 912,380,000 | \$ 912,380,000 |
| Expenditures — SEG | | |
| Prizes | \$ 578,481,400 | \$ 578,481,400 |
| Retailer Compensation | -0- | -0- |
| Vendor Fees | -0- | -0- |
| General Program Operations | 20,728,900 | 20,768,800 |
| Gaming Law Enforcement | 464,500 | 464,500 |
| Lottery Credit Administration | 337,600 | 337,600 |
| Program and Other Reserves | <u>235,300</u> | <u>528,700</u> |
| Total SEG Expenditures | \$ 600,247,700 | \$ 600,581,000 |
| Expenditures — GPR | | |
| Retailer Compensation | \$ 64,366,400 | \$ 64,366,400 |
| Vendor Fees | <u>24,358,400</u> | <u>24,358,400</u> |
| Total GPR Expenditures | \$ 88,724,800 | \$ 88,724,800 |
| Net SEG Proceeds | \$ 312,132,300 | \$ 311,799,000 |
| Interest Earnings | \$ 1,052,000 | \$ 841,000 |
| Total Available for Tax Relief* | \$ 357,123,400 | \$ 330,887,600 |
| Appropriations for Tax Relief | | |
| Lottery and Gaming Credit | \$ 338,025,800 | \$ 311,790,000 |
| Late Lottery and Gaming Credit Applications | <u>850,000</u> | <u>850,000</u> |
| Total Appropriations for Tax Relief | \$ 338,875,800 | \$ 312,640,000 |

| | 2023-24 | 2024-25 |
|--------------------------------|---------------|---------------|
| Gross Closing Balance | \$ 18,247,600 | \$ 18,247,600 |
| Reserve (2% of Gross Revenues) | \$ 18,247,600 | \$ 18,247,600 |
| Net Closing Balance | \$ 0 | \$ 0 |

*Opening balance, net SEG proceeds, and interest earnings.

SECTION 50. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2023–25 FISCAL BIENNIUM**

| Source and Purpose | Amount |
|--|------------------|
| GENERAL OBLIGATIONS | |
| Administration | |
| Energy conservation projects | \$ 25,000,000 |
| Housing state agency | 39,878,000 |
| Natural Resources | |
| SEG revenue supported facilities | 30,568,900 |
| State Fair Park Board | |
| Self-amortizing facilities | 12,350,000 |
| Transportation | |
| Blatnik major interstate bridge | 352,800,000 |
| University of Wisconsin System | |
| Self-amortizing facilities | 164,922,000 |
| Veterans Affairs | |
| Self-amortizing facilities | <u>9,581,000</u> |
| TOTAL General Obligation Bonds* | \$ 635,099,900 |

*Excludes \$1,725,000,000 of economic refunding bonds authorized.

REVENUE OBLIGATIONS

| Source and Purpose | Amount |
|---------------------------------------|----------------|
| Environmental Improvement Program | |
| Clean water and safe drinking water | \$ 46,000,000 |
| TOTAL Revenue Obligation Bonds | \$ 46,000,000 |
| GRAND TOTAL | \$ 681,099,900 |

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION DEBT SERVICE
FISCAL YEARS 2023–24 AND 2024–25**

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2023–24 | 2024–25 |
|--|--------|-------------|-------------|
| 20.115 Agriculture, trade and consumer protection, department of | | | |
| (2) (d) Principal repayment and interest | GPR | \$ 700 | \$ 300 |
| (7) (b) Principal repayment and interest, conservation reserve enhancement | GPR | 982,400 | 845,300 |
| 20.190 State fair park board | | | |
| (1) (c) Housing facilities principal repay- ment, interest and rebates | GPR | 138,800 | 132,700 |
| (1) (d) Principal repayment and interest | GPR | 1,327,100 | 2,013,700 |
| 20.225 Educational communications board | | | |
| (1) (c) Principal repayment and interest | GPR | 2,189,800 | 2,426,500 |
| 20.245 Historical society | | | |
| (1) (e) Principal repayment, interest, and rebates | GPR | 4,621,200 | 6,360,600 |
| 20.250 Medical College of Wisconsin | | | |
| (1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator | GPR | 2,668,500 | 2,180,900 |
| (1) (e) Principal repayment and interest | GPR | 509,000 | 462,200 |
| 20.255 Public instruction, department of | | | |
| (1) (d) Principal repayment and interest | GPR | 973,900 | 1,362,900 |
| 20.285 University of Wisconsin System | | | |
| (1) (d) Principal repayment and interest | GPR | 198,072,400 | 241,434,500 |
| 20.320 Environmental improvement program | | | |
| (1) (c) Principal repayment and interest — clean water fund program | GPR | 2,135,400 | 3,449,400 |
| (2) (c) Principal repayment and interest — safe drinking water loan program | GPR | 3,344,300 | 3,375,500 |
| 20.370 Natural resources, department of | | | |
| (7) (aa) Resource acquisition and develop- ment — principal repayment and interest | GPR | 57,133,500 | 55,551,000 |
| (7) (cb) Principal repayment and interest — pollution abatement bonds | GPR | 0 | 0 |

| STATUTE, AGENCY AND PURPOSE | | | SOURCE | 2023–24 | 2024–25 |
|---|------|--|--------|------------|------------|
| (7) | (cc) | Principal repayment and interest — combined sewer overflow; pollution abatement bonds | GPR | 198,800 | 40,900 |
| (7) | (cd) | Principal repayment and interest — municipal clean drinking water grants | GPR | 1,500 | 300 |
| (7) | (ea) | Administrative facilities — principal repayment and interest | GPR | 408,900 | 472,100 |
| 20.395 Transportation, department of | | | | | |
| (6) | (ad) | Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds | GPR | 17,601,500 | 14,469,600 |
| (6) | (ae) | Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds | GPR | 12,271,300 | 12,477,100 |
| (6) | (af) | Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds | GPR | 59,834,500 | 51,021,800 |
| 20.410 Corrections, department of | | | | | |
| (1) | (e) | Principal repayment and interest | GPR | 34,527,200 | 40,806,600 |
| (1) | (ec) | Prison industries principal, interest and rebates | GPR | 0 | 0 |
| (3) | (e) | Principal repayment and interest | GPR | 2,129,800 | 2,289,000 |
| (3) | (fm) | Secured residential care centers for children and youth | GPR | 131,200 | 941,800 |
| 20.435 Health services, department of | | | | | |
| (2) | (ee) | Principal repayment and interest | GPR | 21,729,300 | 31,762,900 |
| 20.465 Military affairs, department of | | | | | |
| (1) | (d) | Principal repayment and interest | GPR | 6,383,500 | 7,454,400 |
| 20.485 Veterans affairs, department of | | | | | |
| (1) | (f) | Principal repayment and interest | GPR | 1,362,900 | 1,755,900 |
| 20.505 Administration, department of | | | | | |
| (4) | (es) | Principal, interest, and rebates; general purpose revenue — schools | GPR | 344,200 | 98,200 |
| (4) | (et) | Principal, interest, and rebates; general purpose revenue — public library boards | GPR | 3,600 | 1,100 |
| (5) | (c) | Principal repayment and interest; Black Point Estate | GPR | 228,500 | 158,600 |
| 20.855 Miscellaneous appropriations | | | | | |
| (8) | (a) | Dental clinic and education facility; principal repayment, interest and rebates | GPR | 702,100 | 738,500 |
| 20.867 Building commission | | | | | |

| STATUTE, AGENCY AND PURPOSE | | | SOURCE | 2023–24 | 2024–25 |
|-----------------------------|------|--|--------|------------|------------|
| (1) | (a) | Principal repayment and interest; housing of state agencies | GPR | 0 | 0 |
| (1) | (b) | Principal repayment and interest; capitol and executive residence | GPR | 2,843,200 | 2,701,900 |
| (3) | (a) | Principal repayment and interest | GPR | 15,416,800 | 32,354,200 |
| (3) | (b) | Principal repayment and interest | GPR | 1,279,300 | 1,509,900 |
| (3) | (bb) | Principal repayment, interest, and rebates; AIDS Network, Inc. | GPR | 21,400 | 18,500 |
| (3) | (bc) | Principal repayment, interest, and rebates; Grand Opera House in Oshkosh | GPR | 35,600 | 35,900 |
| (3) | (bd) | Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory | GPR | 28,800 | 35,200 |
| (3) | (be) | Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation | GPR | 587,300 | 532,600 |
| (3) | (bf) | Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc. | GPR | 56,900 | 49,100 |
| (3) | (bg) | Principal repayment, interest, and rebates; Madison Children’s Museum | GPR | 17,800 | 15,400 |
| (3) | (bh) | Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc. | GPR | 47,000 | 44,900 |
| (3) | (bj) | Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center | GPR | 7,000 | 15,600 |
| (3) | (bL) | Principal repayment, interest and rebates; family justice center | GPR | 632,400 | 645,800 |
| (3) | (bm) | Principal repayment, interest, and rebates; HR Academy, Inc. | GPR | 60,500 | 133,900 |
| (3) | (bn) | Principal repayment, interest and rebates; Hmong cultural center | GPR | 19,800 | 19,300 |
| (3) | (bo) | Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County | GPR | 0 | 0 |
| (3) | (bq) | Principal repayment, interest and rebates; children’s research institute | GPR | 1,033,700 | 685,000 |
| (3) | (br) | Principal repayment, interest and rebates | GPR | 9,900 | 2,300 |
| (3) | (bt) | Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc. | GPR | 339,700 | 306,500 |
| (3) | (bu) | Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums | GPR | 69,600 | 52,300 |

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| STATUTE, AGENCY AND PURPOSE | | | SOURCE | 2023-24 | 2024-25 |
|---|------|---|---------------|-----------------------|-----------------------|
| (3) | (bv) | Principal repayment, interest, and rebates; Bond Health Center | GPR | 120,300 | 77,100 |
| (3) | (bw) | Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc. | GPR | 1,015,800 | 922,800 |
| (3) | (bx) | Principal repayment, interest, and rebates; Carroll University | GPR | 153,400 | 161,100 |
| (3) | (cb) | Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc. | GPR | 22,100 | 34,200 |
| (3) | (cd) | Principal repayment, interest, and rebates; K I Convention Center | GPR | 112,300 | 117,300 |
| (3) | (cf) | Principal repayment, interest, and rebates; Dane County; livestock facilities | GPR | 251,500 | 558,200 |
| (3) | (ch) | Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence | GPR | 333,100 | 336,300 |
| (3) | (cj) | Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center | GPR | 8,800 | 56,100 |
| (3) | (cq) | Principal repayment, interest, and rebates; La Crosse Center | GPR | 321,900 | 317,100 |
| (3) | (cr) | Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus | GPR | 334,000 | 330,800 |
| (3) | (cs) | Principal repayment, interest, and rebates; Brown County innovation center | GPR | 319,100 | 315,500 |
| (3) | (cv) | Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center | GPR | 354,700 | 371,400 |
| (3) | (cw) | Principal repayment, interest, and rebates; projects | GPR | 246,300 | 368,300 |
| (3) | (cx) | Principal repayment, interest, and rebates; center | GPR | 489,200 | 722,200 |
| (3) | (cz) | Museum of nature and culture | GPR | 0 | 0 |
| (3) | (e) | Principal repayment, interest, and rebates; parking ramp | GPR | 0 | 0 |
| TOTAL General Purpose Revenue Debt Service | | | | \$ 458,545,000 | \$ 527,931,000 |

20.190 State fair park board

| | | | | | |
|-----|-----|--|----|--------------|--------------|
| (1) | (j) | State fair principal repayment, interest and rebates | PR | \$ 1,207,700 | \$ 1,114,500 |
|-----|-----|--|----|--------------|--------------|

20.245 Historical society

| | | | | | |
|-----|-----|--|----|-------|-------|
| (1) | (j) | Self-amortizing facilities; principal repayment, interest, and rebates | PR | 2,000 | 2,400 |
|-----|-----|--|----|-------|-------|

20.285 University of Wisconsin System

| STATUTE, AGENCY AND PURPOSE | | | SOURCE | 2023–24 | 2024–25 |
|---|------|--|--------|-----------------------|-----------------------|
| (1) | (gj) | Self-amortizing facilities principal and interest | PR | 174,409,600 | 165,778,800 |
| 20.410 Corrections, department of | | | | | |
| (1) | (ko) | Prison industries principal repayment, interest and rebates | PR | 1,600 | 4,700 |
| 20.485 Veterans affairs, department of | | | | | |
| (1) | (go) | Self-amortizing facilities; principal repayment and interest | PR | 3,720,000 | 4,454,900 |
| 20.505 Administration, department of | | | | | |
| (5) | (g) | Principal repayment, interest and rebates; parking | PR | 2,068,100 | 2,055,600 |
| (5) | (kc) | Principal repayment, interest and rebates | PR | 22,789,500 | 24,375,900 |
| 20.867 Building commission | | | | | |
| (3) | (kd) | Energy conservation construction projects; principal repayment, interest and rebates | PR | 153,400 | 341,300 |
| (3) | (km) | Aquaculture demonstration facility; principal repayment and interest | PR | <u>277,500</u> | <u>318,900</u> |
| TOTAL Program Revenue Debt Service | | | | \$ 204,629,400 | \$ 198,447,000 |
| 20.115 Agriculture, trade and consumer protection, department of | | | | | |
| (7) | (s) | Principal repayment and interest; soil and water, environmental fund | SEG | \$ 4,882,300 | \$ 5,575,900 |
| 20.320 Environmental improvement program | | | | | |
| (1) | (t) | Principal repayment and interest — clean water fund program bonds | SEG | 6,000,000 | 4,500,000 |
| 20.370 Natural resources, department of | | | | | |
| (7) | (aq) | Resource acquisition and development — principal repayment and interest | SEG | 0 | 0 |
| (7) | (ar) | Dam repair and removal — principal repayment and interest | SEG | 62,500 | 68,300 |
| (7) | (at) | Recreation development — principal repayment and interest | SEG | 51,100 | 87,800 |
| (7) | (au) | State forest acquisition and development — principal repayment and interest | SEG | 13,500,000 | 13,500,000 |
| (7) | (bq) | Principal repayment and interest — remedial action | SEG | 1,427,700 | 1,757,600 |
| (7) | (br) | Principal repayment and interest — contaminated sediment | SEG | 1,930,700 | 2,006,800 |
| (7) | (cq) | Principal repayment and interest — nonpoint source grants | SEG | 2,660,900 | 2,107,400 |
| (7) | (cr) | Principal repayment and interest — nonpoint source | SEG | 2,990,400 | 4,867,100 |
| (7) | (cs) | Principal repayment and interest — urban nonpoint source cost-sharing | SEG | 3,048,400 | 3,916,000 |

| STATUTE, AGENCY AND PURPOSE | | | SOURCE | 2023-24 | 2024-25 |
|---|------|---|--------|-----------------------|-----------------------|
| (7) | (ct) | Principal and interest — pollution abatement, environmental fund | SEG | 897,900 | 243,800 |
| (7) | (eq) | Administrative facilities — principal repayment and interest | SEG | 6,383,800 | 7,143,600 |
| (7) | (er) | Administrative facilities — principal repayment and interest; environmental fund | SEG | 1,125,500 | 1,193,500 |
| 20.395 Transportation, department of | | | | | |
| (6) | (aq) | Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds | SEG | 56,149,400 | 60,608,400 |
| (6) | (ar) | Principal repayment and interest, buildings, state funds | SEG | 27,800 | 25,200 |
| (6) | (au) | Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds | SEG | 84,412,500 | 88,952,400 |
| (6) | (av) | Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds | SEG | 11,682,800 | 11,657,300 |
| 20.485 Veterans affairs, department of | | | | | |
| (4) | (qm) | Repayment of principal and interest | SEG | <u>12,000</u> | <u>34,200</u> |
| TOTAL Segregated Revenue Debt Service | | | | \$ 197,245,700 | \$ 208,245,300 |
| GRAND TOTAL All Debt Service | | | | \$ 860,420,100 | \$ 934,623,300 |

SECTION 51. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|-------------------------------------|--------|------|------------|------------|
| Commerce | | | | | |
| 20.115 Agriculture, Trade and Consumer Protection, Department of | | | | | |
| (1) | FOOD SAFETY AND CONSUMER PROTECTION | | | | |
| (a) | General program operations | GPR | A | -0- | -0- |
| | Food inspection | GPR | A | 4,276,200 | 4,258,800 |
| | Meat and poultry inspection | GPR | A | 5,827,800 | 5,827,800 |
| | Trade and consumer protection | GPR | A | 2,091,000 | 2,078,500 |
| | NET APPROPRIATION | | | 12,195,000 | 12,165,100 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (c) Petroleum products; storage tank inventory | GPR | A | -0- | -0- |
| (g) Related services | PR | A | 57,700 | 57,700 |
| (gb) Food, lodging, and recreation | PR | A | 12,106,800 | 11,791,600 |
| (gc) Testing of petroleum products | PR | C | -0- | -0- |
| (gf) Fruit and vegetable inspection | PR | C | 596,200 | 595,600 |
| (gh) Public warehouse regulation | PR | A | 116,100 | 115,500 |
| (gm) Dairy trade regulation | PR | A | 124,200 | 123,600 |
| (h) Grain inspection and certification | PR | C | 1,303,000 | 1,303,000 |
| (hm) Ozone-depleting refrigerants and products regulation | PR | A | -0- | -0- |
| (i) Sale of supplies | PR | A | 10,400 | 10,400 |
| (im) Consumer protection; telephone solicitor fees | PR | A | 368,700 | 367,700 |
| (ip) Bisphenol A enforcement | PR | C | -0- | -0- |
| (j) Weights and measures inspection | PR | A | 2,269,800 | 2,266,700 |
| (jb) Consumer protection, information, and education | PR | A | 147,800 | 147,800 |
| (jm) Telecommunications utility trade practices | PR | A | 499,400 | 502,200 |
| (m) Federal funds | PR-F | C | 7,088,500 | 6,904,200 |
| (q) Dairy, grain, and vegetable security | SEG | A | 1,372,700 | 1,370,000 |
| (r) Unfair sales act enforcement | SEG | A | 311,100 | 310,400 |
| (s) Weights and measures; petroleum inspection fund | SEG | A | 914,600 | 907,700 |
| (t) Petroleum products; petroleum inspection fund | SEG | A | 5,106,200 | 5,099,700 |
| (u) Recyclable and nonrecyclable products regulation | SEG | A | -0- | -0- |
| (v) Agricultural producer security; contingent financial backing | SEG | S | -0- | -0- |
| (w) Agricultural producer security; payments | SEG | S | 200,000 | 200,000 |
| (wb) Agricultural producer security; proceeds of contingent financial backing | SEG | C | -0- | -0- |
| (wc) Agricultural producer security; repayment of contingent financial backing | SEG | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 12,195,000 | 12,165,100 |
| PROGRAM REVENUE | | | 24,688,600 | 24,186,000 |
| FEDERAL | | | (7,088,500) | (6,904,200) |
| OTHER | | | (17,600,100) | (17,281,800) |
| SEGREGATED REVENUE | | | 7,904,600 | 7,887,800 |
| OTHER | | | (7,904,600) | (7,887,800) |
| TOTAL-ALL SOURCES | | | 44,788,200 | 44,238,900 |
| (2) ANIMAL HEALTH SERVICES | | | | |
| (a) General program operations | GPR | A | 3,113,700 | 3,098,900 |
| (b) Animal disease indemnities | GPR | S | 108,600 | 108,600 |
| (c) Financial assistance for paratuberculosis testing | GPR | A | -0- | -0- |
| (d) Principal repayment and interest | GPR | S | 700 | 300 |
| (e) Livestock premises registration | GPR | A | 350,000 | 350,000 |
| (g) Related services | PR | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (h) Sale of supplies | PR | A | 28,400 | 28,400 |
| (ha) Inspection, testing and enforcement | PR | C | 638,600 | 638,000 |
| (j) Dog licenses, rabies control, and related services | PR | C | 464,600 | 464,200 |
| (jm) Veterinary examining board | PR | C | 397,500 | 396,300 |
| (m) Federal funds | PR-F | C | 338,500 | 338,500 |
| (q) Animal health inspection, testing, administration of the livestock premises registration program, and enforcement | SEG | A | 452,800 | 452,800 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 3,573,000 | 3,557,800 |
| PROGRAM REVENUE | | | 1,867,600 | 1,865,400 |
| FEDERAL | | | (338,500) | (338,500) |
| OTHER | | | (1,529,100) | (1,526,900) |
| SEGREGATED REVENUE | | | 452,800 | 452,800 |
| OTHER | | | (452,800) | (452,800) |
| TOTAL-ALL SOURCES | | | 5,893,400 | 5,876,000 |
| (3) AGRICULTURAL DEVELOPMENT SERVICES | | | | |
| (a) General program operations | GPR | A | 2,455,600 | 2,442,500 |
| (at) Farm to school program administration | GPR | A | 88,000 | 88,000 |
| (b) Agricultural exports | GPR | C | 1,000,000 | 1,000,000 |
| (c) Farmer mental health assistance | GPR | A | 100,000 | 100,000 |
| (g) Related services | PR | A | -0- | -0- |
| (h) Loans and grants for rural development and dairy exports promotion | PR | C | 58,700 | 58,700 |
| (i) Marketing orders and agreements | PR | C | 124,800 | 124,400 |
| (j) Stray voltage program | PR | A | 259,900 | 259,900 |
| (ja) Agricultural development services and materials | PR | C | 97,800 | 97,600 |
| (jm) Stray voltage program; rural electric cooperatives | PR | A | 26,300 | 26,300 |
| (L) Something special from Wisconsin promotion | PR | A | 57,700 | 57,700 |
| (m) Federal funds | PR-F | C | 714,200 | 713,100 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 3,643,600 | 3,630,500 |
| PROGRAM REVENUE | | | 1,339,400 | 1,337,700 |
| FEDERAL | | | (714,200) | (713,100) |
| OTHER | | | (625,200) | (624,600) |
| TOTAL-ALL SOURCES | | | 4,983,000 | 4,968,200 |
| (4) AGRICULTURAL ASSISTANCE | | | | |
| (a) Aid to Wisconsin livestock breeders association | GPR | A | -0- | -0- |
| (am) Buy local grants | GPR | B | 200,000 | 200,000 |
| (as) Farm to school grants | GPR | A | -0- | -0- |
| (b) Aids to county and district fairs | GPR | A | 650,000 | 650,000 |
| (c) Agricultural investment aids | GPR | B | -0- | -0- |
| (d) Dairy industry promotion | GPR | A | -0- | -0- |
| (dm) Dairy processing plant grant program | GPR | A | 500,000 | 500,000 |
| (e) Aids to World Dairy Expo, Inc. | GPR | A | 20,100 | 20,100 |
| (f) Grants for meat processing facilities | GPR | B | 1,800,000 | 200,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-------------|-------------|
| (k) Tribal elder community food box program | PR-S | A | 1,500,000 | 1,500,000 |
| (q) Grants for agriculture in the classroom program | SEG | A | 143,900 | 143,900 |
| (r) Agricultural investment aids, agricultural chemical management fund | SEG | B | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 3,170,100 | 1,570,100 |
| PROGRAM REVENUE | | | 1,500,000 | 1,500,000 |
| SERVICE | | | (1,500,000) | (1,500,000) |
| SEGREGATED REVENUE | | | 143,900 | 143,900 |
| OTHER | | | (143,900) | (143,900) |
| TOTAL-ALL SOURCES | | | 4,814,000 | 3,214,000 |
| (7) AGRICULTURAL RESOURCE MANAGEMENT | | | | |
| (a) General program operations | GPR | A | 938,900 | 927,900 |
| (b) Principal repayment and interest, conservation reserve enhancement | GPR | S | 982,400 | 845,300 |
| (c) Soil and water resource management program | GPR | C | 10,693,300 | 3,777,300 |
| (dm) Farmland preservation planning grants | GPR | A | 210,000 | 210,000 |
| (g) Agricultural impact statements | PR | C | 187,400 | 187,400 |
| (ga) Related services | PR | C | 588,700 | 587,500 |
| (gc) Industrial hemp | PR | C | -0- | -0- |
| (gm) Seed testing and labeling | PR | C | 99,300 | 98,900 |
| (h) Fertilizer research assessments | PR | C | 255,600 | 255,600 |
| (ha) Liming material research funds | PR | C | 21,100 | 21,100 |
| (i) Agricultural conservation easements; gifts and grants | PR | C | -0- | -0- |
| (ja) Plant protection | PR | C | 206,700 | 206,200 |
| (k) Agricultural resource management services | PR-S | C | 316,400 | 316,400 |
| (m) Federal funds | PR-F | C | 1,362,300 | 1,362,300 |
| (qc) Plant protection; conservation fund | SEG | A | 1,794,100 | 1,791,100 |
| (qd) Soil and water administration; environmental fund | SEG | A | 2,553,000 | 2,552,700 |
| (qe) Soil and water management; local assistance | SEG | A | 7,269,000 | 7,437,100 |
| (qf) Soil and water management; aids | SEG | A | 6,475,000 | 6,475,000 |
| (r) General program operations; agricultural chemical management | SEG | A | 7,951,600 | 7,600,700 |
| (s) Principal repayment and interest; soil and water, environmental fund | SEG | S | 4,882,300 | 5,575,900 |
| (tg) Agricultural conservation easements | SEG | A | -0- | -0- |
| (tm) Farmland preservation planning grants, working lands fund | SEG | A | -0- | -0- |
| (ts) Working lands programs | SEG | A | 12,000 | 12,000 |
| (va) Clean sweep grants | SEG | A | 1,000,000 | 1,000,000 |
| (wm) Agricultural chemical cleanup reimbursement | SEG | C | 900,000 | 900,000 |
| (7) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 12,824,600 | 5,760,500 |
| PROGRAM REVENUE | | | 3,037,500 | 3,035,400 |
| FEDERAL | | | (1,362,300) | (1,362,300) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| OTHER | | | (1,358,800) | (1,356,700) |
| SERVICE | | | (316,400) | (316,400) |
| SEGREGATED REVENUE | | | 32,837,000 | 33,344,500 |
| OTHER | | | (32,837,000) | (33,344,500) |
| TOTAL-ALL SOURCES | | | 48,699,100 | 42,140,400 |
| (8) CENTRAL ADMINISTRATIVE SERVICES | | | | |
| (a) General program operations | GPR | A | 6,700,000 | 6,667,400 |
| (g) Gifts and grants | PR | C | 722,300 | 721,900 |
| (gm) Enforcement cost recovery | PR | A | 11,000 | 11,000 |
| (h) Sale of material and supplies | PR | C | 9,600 | 9,600 |
| (ha) General laboratory related services | PR | C | 44,200 | 44,200 |
| (hm) Restitution | PR | C | -0- | -0- |
| (i) Related services | PR | A | 15,200 | 15,200 |
| (j) Electronic processing | PR | C | -0- | -0- |
| (jm) Telephone solicitation regulation | PR | C | 944,600 | 939,500 |
| (k) Computer system equipment, staff and services | PR-S | A | 3,871,600 | 3,868,900 |
| (kL) Central services | PR-S | C | 683,000 | 682,400 |
| (km) General laboratory services | PR-S | B | 4,859,000 | 4,183,500 |
| (ks) State services | PR-S | C | 214,900 | 214,200 |
| (m) Federal funds | PR-F | C | 403,900 | 314,300 |
| (pz) Indirect cost reimbursements | PR-F | C | 2,002,900 | 2,002,900 |
| (8) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 6,700,000 | 6,667,400 |
| PROGRAM REVENUE | | | 13,782,200 | 13,007,600 |
| FEDERAL | | | (2,406,800) | (2,317,200) |
| OTHER | | | (1,746,900) | (1,741,400) |
| SERVICE | | | (9,628,500) | (8,949,000) |
| TOTAL-ALL SOURCES | | | 20,482,200 | 19,675,000 |
| 20.115 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 42,106,300 | 33,351,400 |
| PROGRAM REVENUE | | | 46,215,300 | 44,932,100 |
| FEDERAL | | | (11,910,300) | (11,635,300) |
| OTHER | | | (22,860,100) | (22,531,400) |
| SERVICE | | | (11,444,900) | (10,765,400) |
| SEGREGATED REVENUE | | | 41,338,300 | 41,829,000 |
| OTHER | | | (41,338,300) | (41,829,000) |
| TOTAL-ALL SOURCES | | | 129,659,900 | 120,112,500 |
| 20.144 Financial Institutions, Department of | | | | |
| (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS | | | | |
| (a) Losses on public deposits | GPR | S | -0- | -0- |
| (g) General program operations | PR | A | 18,390,000 | 20,153,400 |
| (h) Gifts, grants, settlements, and publications | PR | C | 58,500 | 58,500 |
| (i) Investor education and training fund | PR | A | 84,500 | 84,500 |
| (j) Payday loan database and financial literacy | PR | C | 900,000 | 900,000 |
| (m) Credit union examinations, federal funds | PR-F | C | -0- | -0- |
| (u) State deposit fund | SEG | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 19,433,000 | 21,196,400 |
| FEDERAL | | | (-0-) | (-0-) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| OTHER | | | (19,433,000) | (21,196,400) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 19,433,000 | 21,196,400 |
| (3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS | | | | |
| (tb) Payment of qualified higher education expenses and refunds; college tuition and expenses program | SEG | S | -0- | -0- |
| (td) Administrative expenses; college tuition and expenses program | SEG | A | 118,300 | 118,300 |
| (tf) Payment of qualified higher education expenses and refunds; college savings program trust fund | SEG | S | -0- | -0- |
| (th) Administrative expenses; college savings program trust fund | SEG | A | 831,200 | 831,200 |
| (tj) Payment of qualified higher education expenses and refunds; college savings program bank deposit trust fund | SEG | S | -0- | -0- |
| (tL) Administrative expenses; college savings program bank deposit trust fund | SEG | A | -0- | -0- |
| (tn) Payment of qualified higher education expenses and refunds; college savings program credit union deposit trust fund | SEG | S | -0- | -0- |
| (tp) Administrative expenses; college savings program credit union deposit trust fund | SEG | A | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | 949,500 | 949,500 |
| OTHER | | | (949,500) | (949,500) |
| TOTAL-ALL SOURCES | | | 949,500 | 949,500 |
| 20.144 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 19,433,000 | 21,196,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (19,433,000) | (21,196,400) |
| SEGREGATED REVENUE | | | 949,500 | 949,500 |
| OTHER | | | (949,500) | (949,500) |
| TOTAL-ALL SOURCES | | | 20,382,500 | 22,145,900 |
| 20.145 Insurance, Office of the Commissioner of | | | | |
| (1) SUPERVISION OF THE INSURANCE INDUSTRY | | | | |
| (g) General program operations | PR | A | 21,391,800 | 21,518,400 |
| (gm) Gifts and grants | PR | C | -0- | -0- |
| (h) Holding company restructuring expenses | PR | C | -0- | -0- |
| (m) Federal funds | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 21,391,800 | 21,518,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (21,391,800) | (21,518,400) |
| TOTAL-ALL SOURCES | | | 21,391,800 | 21,518,400 |
| (2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (a) Supplement for claims payable | GPR | S | -0- | -0- |
| (q) Interest earned on future medical expenses | SEG | S | -0- | -0- |
| (u) Administration | SEG | A | 3,031,700 | 3,031,700 |
| (um) Peer review council | SEG | A | 152,700 | 152,700 |
| (v) Specified responsibilities, investment board payments, and future medical expenses | SEG | C | 54,150,400 | 54,150,400 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | 57,334,800 | 57,334,800 |
| OTHER | | | (57,334,800) | (57,334,800) |
| TOTAL-ALL SOURCES | | | 57,334,800 | 57,334,800 |
| (3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND | | | | |
| (u) Administration | SEG | A | -0- | -0- |
| (v) Specified payments, fire dues and reinsurance | SEG | C | 500,000 | 500,000 |
| (3) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | 500,000 | 500,000 |
| OTHER | | | (500,000) | (500,000) |
| TOTAL-ALL SOURCES | | | 500,000 | 500,000 |
| (4) STATE LIFE INSURANCE FUND | | | | |
| (u) Administration | SEG | A | 720,400 | 720,400 |
| (v) Specified payments and losses | SEG | C | 4,493,000 | 4,493,000 |
| (4) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | 5,213,400 | 5,213,400 |
| OTHER | | | (5,213,400) | (5,213,400) |
| TOTAL-ALL SOURCES | | | 5,213,400 | 5,213,400 |
| (5) WISCONSIN HEALTHCARE STABILITY PLAN | | | | |
| (b) Reinsurance plan; state subsidy | GPR | S | 21,733,500 | 16,535,000 |
| (m) Federal funds; reinsurance plan | PR-F | C | 208,266,500 | 213,465,000 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 21,733,500 | 16,535,000 |
| PROGRAM REVENUE | | | 208,266,500 | 213,465,000 |
| FEDERAL | | | (208,266,500) | (213,465,000) |
| TOTAL-ALL SOURCES | | | 230,000,000 | 230,000,000 |
| 20.145 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 21,733,500 | 16,535,000 |
| PROGRAM REVENUE | | | 229,658,300 | 234,983,400 |
| FEDERAL | | | (208,266,500) | (213,465,000) |
| OTHER | | | (21,391,800) | (21,518,400) |
| SEGREGATED REVENUE | | | 63,048,200 | 63,048,200 |
| OTHER | | | (63,048,200) | (63,048,200) |
| TOTAL-ALL SOURCES | | | 314,440,000 | 314,566,600 |
| 20.155 Public Service Commission | | | | |
| (1) REGULATION OF PUBLIC UTILITIES | | | | |
| (g) Utility regulation | PR | A | 16,489,900 | 16,514,500 |
| (h) Holding company and nonutility affiliate regulation | PR | C | 834,700 | 834,700 |
| (i) Relay service | PR | A | 2,874,800 | 2,874,800 |
| (j) Intervenor financing and grants | PR | B | 542,500 | 542,500 |
| (L) Stray voltage program | PR | A | 298,000 | 298,000 |
| (Lb) Gifts for stray voltage program | PR | C | -0- | -0- |
| (Lm) Consumer education and awareness | PR | C | -0- | -0- |
| (m) Federal funds | PR-F | C | 3,487,300 | 3,487,300 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (n) Indirect costs reimbursement | PR-F | C | 50,000 | 50,000 |
| (q) Universal telecommunications service; broadband service | SEG | A | 5,940,000 | 5,940,000 |
| (r) Nuclear waste escrow fund | SEG | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 24,577,200 | 24,601,800 |
| FEDERAL | | | (3,537,300) | (3,537,300) |
| OTHER | | | (21,039,900) | (21,064,500) |
| SEGREGATED REVENUE | | | 5,940,000 | 5,940,000 |
| OTHER | | | (5,940,000) | (5,940,000) |
| TOTAL-ALL SOURCES | | | 30,517,200 | 30,541,800 |
| (2) OFFICE OF THE COMMISSIONER OF RAILROADS | | | | |
| (g) Railroad and water carrier regulation and general program operations | PR | A | 648,500 | 648,500 |
| (m) Railroad and water carrier regulation; federal funds | PR-F | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 648,500 | 648,500 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (648,500) | (648,500) |
| TOTAL-ALL SOURCES | | | 648,500 | 648,500 |
| (3) AFFILIATED GRANT PROGRAMS | | | | |
| (r) Broadband expansion grants; transfers | SEG-S | C | 2,000,000 | 2,000,000 |
| (rm) Broadband grants; other funding | SEG | C | -0- | -0- |
| (s) Energy efficiency and renewable resource programs | SEG | A | 473,700 | 473,700 |
| (t) 911 fee administration | SEG | A | 166,600 | 166,600 |
| (3) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | 2,640,300 | 2,640,300 |
| OTHER | | | (640,300) | (640,300) |
| SERVICE | | | (2,000,000) | (2,000,000) |
| TOTAL-ALL SOURCES | | | 2,640,300 | 2,640,300 |
| 20.155 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 25,225,700 | 25,250,300 |
| FEDERAL | | | (3,537,300) | (3,537,300) |
| OTHER | | | (21,688,400) | (21,713,000) |
| SEGREGATED REVENUE | | | 8,580,300 | 8,580,300 |
| OTHER | | | (6,580,300) | (6,580,300) |
| SERVICE | | | (2,000,000) | (2,000,000) |
| TOTAL-ALL SOURCES | | | 33,806,000 | 33,830,600 |
| 20.165 Safety and Professional Services, Department of | | | | |
| (1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES | | | | |
| (a) General program operations - executive and administrative services | GPR | A | 1,000,000 | -0- |
| (g) General program operations | PR | A | 11,442,100 | 11,429,000 |
| (gm) Applicant investigation reimbursement | PR | C | 113,000 | 113,000 |
| (h) Technical assistance; nonstate agencies and organizations | PR | C | -0- | -0- |
| (hg) General program operations; medical examining board; interstate medical licensure compact; prescription drug monitoring program | PR | B | 4,205,000 | 4,968,900 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (i) Examinations; general program operations | PR | C | 1,441,900 | 1,441,900 |
| (im) Boxing and unarmed combat sports; enforcement | PR | C | -0- | -0- |
| (jm) Nursing workforce survey administration | PR | B | 9,000 | 9,000 |
| (jr) Proprietary school programs | PR | A | 792,100 | 792,100 |
| (jt) Student protection | PR | C | 56,600 | 56,600 |
| (jv) Closed schools; preservation of student records | PR | C | 12,100 | 12,100 |
| (k) Technical assistance; state agencies | PR-S | C | -0- | -0- |
| (ka) Sale of materials and services - local assistance | PR-S | C | -0- | -0- |
| (kb) Sale of materials and services - individuals and organizations | PR-S | C | -0- | -0- |
| (kc) Sale of materials or services | PR-S | C | 35,600 | 35,600 |
| (ke) Transfer of unappropriated balances | PR-S | C | -0- | -0- |
| (m) Federal funds | PR-F | C | 59,600 | 59,600 |
| (n) Federal aid, local assistance | PR-F | C | -0- | -0- |
| (o) Federal aid, individuals and organizations | PR-F | C | -0- | -0- |
| (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| (s) Wholesale drug distributor bonding | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,000,000 | -0- |
| PROGRAM REVENUE | | | 18,167,000 | 18,917,800 |
| FEDERAL | | | (59,600) | (59,600) |
| OTHER | | | (18,071,800) | (18,822,600) |
| SERVICE | | | (35,600) | (35,600) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 19,167,000 | 18,917,800 |
| (2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS | | | | |
| (a) General program operations | GPR | A | -0- | -0- |
| (g) Gifts and grants | PR | C | -0- | -0- |
| (ga) Publications and seminars | PR | C | 21,000 | 21,000 |
| (gb) Local agreements | PR | C | -0- | -0- |
| (h) Local energy resource system fees | PR | A | -0- | -0- |
| (j) Safety and building operations | PR | A | 18,598,600 | 18,827,000 |
| (ka) Interagency agreements | PR-S | C | 100,300 | 100,300 |
| (kd) Administrative services | PR-S | A | 3,099,600 | 3,100,000 |
| (ke) Private on-site wastewater treatment system replacement and rehabilitation | PR | C | 840,000 | 840,000 |
| (ks) Data processing | PR-S | C | -0- | -0- |
| (L) Fire dues distribution | PR | C | 29,022,500 | 29,603,000 |
| (La) Fire prevention and fire dues administration | PR | A | 794,500 | 794,500 |
| (m) Federal funds | PR-F | C | 461,100 | 461,100 |
| (ma) Federal aid - program administration | PR-F | C | -0- | -0- |
| (q) Groundwater - standards; implementation | SEG | A | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 52,937,600 | 53,746,900 |
| FEDERAL | | | (461,100) | (461,100) |
| OTHER | | | (49,276,600) | (50,085,500) |
| SERVICE | | | (3,199,900) | (3,200,300) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 52,937,600 | 53,746,900 |
| 20.165 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,000,000 | -0- |
| PROGRAM REVENUE | | | 71,104,600 | 72,664,700 |
| FEDERAL | | | (520,700) | (520,700) |
| OTHER | | | (67,348,400) | (68,908,100) |
| SERVICE | | | (3,235,500) | (3,235,900) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 72,104,600 | 72,664,700 |
| 20.190 State Fair Park Board | | | | |
| (1) STATE FAIR PARK | | | | |
| (c) Housing facilities principal repay- | | | | |
| ment, interest and rebates | GPR | S | 138,800 | 132,700 |
| (d) Principal repayment and interest | GPR | S | 1,327,100 | 2,013,700 |
| (h) State fair operations | PR | C | 19,176,200 | 19,176,200 |
| (i) State fair capital expenses | PR | C | 180,000 | 180,000 |
| (j) State fair principal repayment, in- | | | | |
| terest and rebates | PR | S | 1,207,700 | 1,114,500 |
| (jm) Gifts and grants | PR | C | -0- | -0- |
| (m) Federal funds | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,465,900 | 2,146,400 |
| PROGRAM REVENUE | | | 20,563,900 | 20,470,700 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (20,563,900) | (20,470,700) |
| TOTAL-ALL SOURCES | | | 22,029,800 | 22,617,100 |
| 20.190 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,465,900 | 2,146,400 |
| PROGRAM REVENUE | | | 20,563,900 | 20,470,700 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (20,563,900) | (20,470,700) |
| TOTAL-ALL SOURCES | | | 22,029,800 | 22,617,100 |
| 20.192 Wisconsin Economic Development Corporation | | | | |
| (1) PROMOTION OF ECONOMIC DEVELOPMENT | | | | |
| (a) Operations and programs | GPR | S | -0- | -0- |
| (b) Talent attraction and retention | | | | |
| initiatives | GPR | C | -0- | -0- |
| (bd) Opportunity attraction and | | | | |
| promotion | GPR | C | -0- | -0- |
| (bn) Child care revolving loan fund | GPR | A | -0- | -0- |
| (m) Federal aids; programs | PR-F | C | -0- | -0- |
| (r) Economic development fund; oper- | | | | |
| ations and programs | SEG | C | 46,000,000 | 44,870,000 |
| (s) Brownfield site assessment grants | SEG | B | 1,000,000 | 1,000,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |

Vetoed
In Part

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|-----------------------------|--------|------|---------------|---------------|
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 47,000,000 | 45,870,000 |
| OTHER | | | (47,000,000) | (45,870,000) |
| TOTAL-ALL SOURCES | | | 47,000,000 | 45,870,000 |
| 20.192 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 47,000,000 | 45,870,000 |
| OTHER | | | (47,000,000) | (45,870,000) |
| TOTAL-ALL SOURCES | | | 47,000,000 | 45,870,000 |
| Commerce | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 66,305,700 | 52,032,800 |
| PROGRAM REVENUE | | | 412,200,800 | 419,497,600 |
| FEDERAL | | | (224,234,800) | (229,158,300) |
| OTHER | | | (173,285,600) | (176,338,000) |
| SERVICE | | | (14,680,400) | (14,001,300) |
| SEGREGATED REVENUE | | | 160,916,300 | 160,277,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (158,916,300) | (158,277,000) |
| SERVICE | | | (2,000,000) | (2,000,000) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 639,422,800 | 631,807,400 |

Education**20.220 Wisconsin Artistic Endowment Foundation**

| | | | | |
|--------------------------------|-----|---|-----|-----|
| (1) SUPPORT OF THE ARTS | | | | |
| (a) Education and marketing | GPR | C | -0- | -0- |
| (q) General program operations | SEG | A | -0- | -0- |
| (r) Support of the arts | SEG | C | -0- | -0- |

(1) PROGRAM TOTALS

| | | | | |
|-------------------------|--|--|-------|-------|
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |

20.220 DEPARTMENT TOTALS

| | | | | |
|-------------------------|--|--|-------|-------|
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |

20.225 Educational Communications Board

| | | | | |
|--|------|---|------------|------------|
| (1) INSTRUCTIONAL TECHNOLOGY | | | | |
| (a) General program operations | GPR | A | 3,320,000 | 3,323,400 |
| (b) Energy costs; energy-related assessments | GPR | A | 860,100 | 872,700 |
| (c) Principal repayment and interest | GPR | S | 2,189,800 | 2,426,500 |
| (eg) Transmitter construction | GPR | C | -0- | -0- |
| (er) Transmitter operation | GPR | A | 16,000 | 16,000 |
| (g) Gifts, grants, contracts, leases, instructional material, and copyrights | PR | C | 15,349,100 | 15,359,800 |
| (i) Program revenue facilities; principal repayment, interest, and rebates | PR | S | -0- | -0- |
| (k) Funds received from other state agencies | PR-S | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (kb) Emergency weather warning system operation | PR-S | A | 152,500 | 153,000 |
| (m) Federal grants | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 6,385,900 | 6,638,600 |
| PROGRAM REVENUE | | | 15,501,600 | 15,512,800 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (15,349,100) | (15,359,800) |
| SERVICE | | | (152,500) | (153,000) |
| TOTAL-ALL SOURCES | | | 21,887,500 | 22,151,400 |
| 20.225 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 6,385,900 | 6,638,600 |
| PROGRAM REVENUE | | | 15,501,600 | 15,512,800 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (15,349,100) | (15,359,800) |
| SERVICE | | | (152,500) | (153,000) |
| TOTAL-ALL SOURCES | | | 21,887,500 | 22,151,400 |
| 20.235 Higher Educational Aids Board | | | | |
| (1) STUDENT SUPPORT ACTIVITIES | | | | |
| (a) Private institution grants for veterans and dependents | GPR | B | 2,500,000 | 2,500,000 |
| (b) Wisconsin grants; private, non-profit college students | GPR | B | 28,504,600 | 28,504,600 |
| (c) Dual enrollment credential grants | GPR | A | 500,000 | 500,000 |
| (cg) Nursing student loans | GPR | A | -0- | -0- |
| (cm) Nursing student loan program | GPR | A | 445,500 | 445,500 |
| (co) Nurse educators | GPR | C | 5,000,000 | 5,000,000 |
| (cr) Minority teacher loans | GPR | A | 259,500 | 259,500 |
| (ct) Teacher loan program | GPR | A | 272,200 | 272,200 |
| (cu) School leadership loan program | GPR | C | -0- | -0- |
| (cx) Loan program for teachers and orientation and mobility instructors of visually impaired pupils | GPR | A | 99,000 | 99,000 |
| (d) Dental education contract | GPR | A | 1,733,000 | 1,733,000 |
| (dg) Scholarship program; scholarships | GPR | A | 800,000 | 800,000 |
| (e) Minnesota-Wisconsin student reciprocity agreement | GPR | S | 6,500,000 | 6,500,000 |
| (fc) Independent student grants program | GPR | B | -0- | -0- |
| (fd) Talent incentive grants | GPR | B | 4,458,800 | 4,458,800 |
| (fe) Wisconsin grants; University of Wisconsin System students | GPR | B | 61,894,100 | 61,894,100 |
| (ff) Wisconsin grants; technical college students | GPR | B | 22,971,700 | 22,971,700 |
| (fg) Minority undergraduate retention grants program | GPR | B | 819,000 | 819,000 |
| (fj) Impaired student grants | GPR | B | 122,600 | 122,600 |
| (fm) Wisconsin covenant scholars grants | GPR | S | -0- | -0- |
| (fp) Primary care and psychiatry shortage grant program | GPR | C | -0- | -0- |
| (fw) Technical excellence higher education scholarships | GPR | S | 1,100,000 | 1,100,000 |
| (fy) Academic excellence higher education scholarships | GPR | S | 3,022,000 | 3,022,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-------------|-------------|
| (fz) Remission of fees and reimbursement for veterans and dependents | GPR | B | 6,496,700 | 6,496,700 |
| (g) Student loans | PR | A | -0- | -0- |
| (gg) Nursing student loan repayments | PR | C | -0- | -0- |
| (gm) Indian student assistance; contributions | PR | C | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (k) Indian student assistance | PR-S | B | 779,700 | 779,700 |
| (kc) Tribal college payments | PR-S | A | 405,000 | 405,000 |
| (km) Wisconsin grants; tribal college students | PR-S | B | 481,800 | 481,800 |
| (no) Federal aid; aids to individuals and organizations | PR-F | C | 150,000 | 150,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 147,498,700 | 147,498,700 |
| PROGRAM REVENUE | | | 1,816,500 | 1,816,500 |
| FEDERAL | | | (150,000) | (150,000) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (1,666,500) | (1,666,500) |
| TOTAL-ALL SOURCES | | | 149,315,200 | 149,315,200 |
| (2) ADMINISTRATION | | | | |
| (aa) General program operations | GPR | A | 1,814,900 | 1,830,000 |
| (bb) Student loan interest, loans sold or conveyed | GPR | S | -0- | -0- |
| (bc) Write-off of uncollectible student loans | GPR | A | -0- | -0- |
| (bd) Purchase of defective student loans | GPR | S | -0- | -0- |
| (ga) Student interest payments | PR | C | 900 | 900 |
| (gb) Student interest payments, loans sold or conveyed | PR | C | -0- | -0- |
| (ia) Student loans; collection and administration | PR | C | -0- | -0- |
| (ja) Write-off of defaulted student loans | PR | A | -0- | -0- |
| (n) Federal aid; state operations | PR-F | C | -0- | -0- |
| (qa) Student loan revenue obligation repayment | SEG | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,814,900 | 1,830,000 |
| PROGRAM REVENUE | | | 900 | 900 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (900) | (900) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,815,800 | 1,830,900 |
| 20.235 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 149,313,600 | 149,328,700 |
| PROGRAM REVENUE | | | 1,817,400 | 1,817,400 |
| FEDERAL | | | (150,000) | (150,000) |
| OTHER | | | (900) | (900) |
| SERVICE | | | (1,666,500) | (1,666,500) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 151,131,000 | 151,146,100 |
| 20.245 Historical Society | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-------------|-------------|
| (1) HISTORY SERVICES | | | | |
| (a) General program operations | GPR | A | 18,635,000 | 18,136,900 |
| (b) Wisconsin Black Historical Society and Museum | GPR | A | 84,500 | 84,500 |
| (c) Energy costs; energy-related assessments | GPR | A | 1,208,900 | 1,233,300 |
| (d) Wisconsin History Center | GPR | B | 2,000,000 | -0- |
| (e) Principal repayment, interest, and rebates | GPR | S | 4,621,200 | 6,360,600 |
| (h) Gifts, grants, and membership sales | PR | C | 2,717,200 | 2,737,200 |
| (j) Self-amortizing facilities; principal repayment, interest, and rebates | PR | S | 2,000 | 2,400 |
| (k) Storage facility | PR-S | B | 341,600 | 341,600 |
| (km) Northern Great Lakes Center | PR-S | A | 236,800 | 236,800 |
| (ks) General program operations - service funds | PR-S | C | 2,100,200 | 2,101,700 |
| (kw) Records management - service funds | PR-S | C | 282,700 | 282,700 |
| (m) General program operations; federal funds | PR-F | C | 2,303,400 | 2,397,200 |
| (n) Federal aids | PR-F | C | -0- | -0- |
| (pz) Indirect cost reimbursements | PR-F | C | 300,000 | 320,000 |
| (q) Endowment | SEG | C | 726,700 | 770,200 |
| (r) History preservation partnership trust fund | SEG | C | 4,918,600 | 5,868,600 |
| (y) Northern great lakes center; interpretive programming | SEG | A | 82,700 | 82,700 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 26,549,600 | 25,815,300 |
| PROGRAM REVENUE | | | 8,283,900 | 8,419,600 |
| FEDERAL | | | (2,603,400) | (2,717,200) |
| OTHER | | | (2,719,200) | (2,739,600) |
| SERVICE | | | (2,961,300) | (2,962,800) |
| SEGREGATED REVENUE | | | 5,728,000 | 6,721,500 |
| OTHER | | | (5,728,000) | (6,721,500) |
| TOTAL-ALL SOURCES | | | 40,561,500 | 40,956,400 |
| 20.245 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 26,549,600 | 25,815,300 |
| PROGRAM REVENUE | | | 8,283,900 | 8,419,600 |
| FEDERAL | | | (2,603,400) | (2,717,200) |
| OTHER | | | (2,719,200) | (2,739,600) |
| SERVICE | | | (2,961,300) | (2,962,800) |
| SEGREGATED REVENUE | | | 5,728,000 | 6,721,500 |
| OTHER | | | (5,728,000) | (6,721,500) |
| TOTAL-ALL SOURCES | | | 40,561,500 | 40,956,400 |
| 20.250 Medical College of Wisconsin | | | | |
| (1) TRAINING OF HEALTH PERSONNEL | | | | |
| (a) Medical student tuition assistance | GPR | A | 1,926,600 | 1,926,600 |
| (b) Family medicine education | GPR | A | 5,611,400 | 5,611,400 |
| (c) Principal repayment, interest, and rebates; biomedical research and technology incubator | GPR | S | 2,668,500 | 2,180,900 |
| (e) Principal repayment and interest | GPR | S | 509,000 | 462,200 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|------------|------------|
| (f) Psychiatry and behavioral health residency program | GPR | A | 3,500,000 | 3,500,000 |
| (k) Tobacco-related illnesses | PR-S | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 14,215,500 | 13,681,100 |
| PROGRAM REVENUE | | | -0- | -0- |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 14,215,500 | 13,681,100 |
| (2) RESEARCH AND COMMUNITY SUPPORT | | | | |
| (g) Cancer research | PR | C | 247,500 | 247,500 |
| (h) Prostate cancer research | PR | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 247,500 | 247,500 |
| OTHER | | | (247,500) | (247,500) |
| TOTAL-ALL SOURCES | | | 247,500 | 247,500 |
| 20.250 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 14,215,500 | 13,681,100 |
| PROGRAM REVENUE | | | 247,500 | 247,500 |
| OTHER | | | (247,500) | (247,500) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 14,463,000 | 13,928,600 |
| 20.255 Public Instruction, Department of | | | | |
| (1) EDUCATIONAL LEADERSHIP | | | | |
| (a) General program operations | GPR | A | 12,912,100 | 12,912,100 |
| (b) General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired | GPR | A | 13,332,400 | 13,332,400 |
| (c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments | GPR | A | 503,000 | 507,600 |
| (cm) Electric energy derived from renewable resources | GPR | A | 1,900 | 1,900 |
| (d) Principal repayment and interest | GPR | S | 973,900 | 1,362,900 |
| (dw) Pupil assessment | GPR | A | 15,558,400 | 15,558,400 |
| (e) Student information system, data collection and maintenance | GPR | C | 3,400,000 | 3,400,000 |
| (ee) Educator effectiveness evaluation system | GPR | A | 973,300 | 973,300 |
| (eg) Rural school teacher talent pilot program | GPR | A | 1,500,000 | 1,500,000 |
| (ek) Longitudinal data system, data collection and maintenance | GPR | A | 3,038,100 | 3,038,100 |
| (eL) WISElearn | GPR | A | 1,159,000 | 1,159,000 |
| (em) Academic and career planning | GPR | C | 1,100,000 | 1,100,000 |
| (ep) Mental health and school climate training programs and grants | GPR | A | 420,000 | 420,000 |
| (f) Assessments of reading readiness | GPR | A | 2,151,000 | 2,151,000 |
| (fm) Value-Added Research Center | GPR | A | -0- | -0- |
| (g) Student activity therapy | PR | A | 100 | 100 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (gb) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees | PR | C | -0- | -0- |
| (ge) Educator effectiveness evaluation system; fees | PR | C | 4,309,500 | 4,309,500 |
| (gL) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space | PR | C | 12,000 | 12,000 |
| (gs) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services | PR | C | 7,000 | 7,000 |
| (gt) Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation | PR | A | 1,210,000 | 1,210,000 |
| (he) Student information system; fees | PR | C | -0- | -0- |
| (hg) Personnel licensure, teacher supply, information and analysis and teacher improvement | PR | C | 4,875,000 | 4,875,000 |
| (hj) General educational development and high school graduation equivalency | PR | C | 124,300 | 124,300 |
| (hm) Services for drivers | PR-S | A | 160,900 | 160,900 |
| (i) Publications | PR | C | 137,700 | 137,700 |
| (im) Library products and services | PR | C | 141,100 | 141,100 |
| (j) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits | PR | C | 143,100 | 143,100 |
| (jg) School lunch handling charges | PR | A | 9,999,900 | 9,999,900 |
| (jm) Professional services center charges | PR | A | 106,300 | 106,300 |
| (jr) Gifts, grants and trust funds | PR | C | 1,500,000 | 1,500,000 |
| (jz) School district boundary appeal proceedings | PR | C | 10,000 | 10,000 |
| (kd) Alcohol and other drug abuse program | PR-S | A | 641,400 | 641,400 |
| (ke) Funds transferred from other state agencies; program operations | PR-S | C | 3,131,300 | 3,076,800 |
| (km) State agency library processing center | PR-S | A | 8,100 | 8,100 |
| (ks) Data processing | PR-S | C | 10,999,900 | 10,999,900 |
| (me) Federal aids; program operations | PR-F | C | 53,528,200 | 53,528,200 |
| (pz) Indirect cost reimbursements | PR-F | C | 5,342,300 | 5,342,300 |
| (q) Digital learning collaborative | SEG | A | 1,000,000 | 1,000,000 |

(1) PROGRAM TOTALS

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| GENERAL PURPOSE REVENUE | | | 57,023,100 | 57,416,700 |
| PROGRAM REVENUE | | | 96,388,100 | 96,333,600 |
| FEDERAL | | | (58,870,500) | (58,870,500) |
| OTHER | | | (22,576,000) | (22,576,000) |
| SERVICE | | | (14,941,600) | (14,887,100) |
| SEGREGATED REVENUE | | | 1,000,000 | 1,000,000 |
| OTHER | | | (1,000,000) | (1,000,000) |
| TOTAL-ALL SOURCES | | | 154,411,200 | 154,750,300 |
| (2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING | | | | |
| (ac) General equalization aids | GPR | A | 5,356,290,000 | 5,581,190,000 |
| (ad) Supplemental aid | GPR | A | 100,000 | 100,000 |
| (ae) Sparsity aid | GPR | A | 28,614,000 | 28,614,000 |
| (af) Belmont school library aid | GPR | A | -0- | -0- |
| (ag) Grants to Lakeland STAR Academy | GPR | A | 250,000 | 500,000 |
| (aq) Per pupil aid | GPR | S | 591,003,000 | 587,812,400 |
| (ar) Low revenue adjustment aid | GPR | A | -0- | -0- |
| (aw) Personal electronic computing devices; grant program | GPR | A | -0- | -0- |
| (az) Special Needs Scholarship Program | GPR | S | 38,021,000 | 45,143,200 |
| (b) Aids for special education and school age parents programs | GPR | S | 558,036,700 | 574,777,700 |
| (bc) Aid for children-at-risk programs | GPR | A | -0- | -0- |
| (bd) Additional special education aid | GPR | S | 13,032,000 | 14,480,000 |
| (bf) Aid for special education transition grants | GPR | A | 3,600,000 | 3,600,000 |
| (bg) Special education transition readiness grants | GPR | A | 1,500,000 | 1,500,000 |
| (bh) Aid to county children with disabilities education boards | GPR | A | 4,067,300 | 4,067,300 |
| (br) School district consolidation aid | GPR | S | -0- | -0- |
| (bs) School district consolidation grants | GPR | A | -0- | -0- |
| (cc) Bilingual-bicultural education aids | GPR | S | 10,089,800 | 10,089,800 |
| (cg) Tuition payments; full-time open enrollment transfer payments | GPR | A | 8,242,900 | 8,242,900 |
| (cm) Reimbursement for school breakfast programs | GPR | C | 2,510,500 | 2,510,500 |
| (cn) Aids for school lunches and nutritional improvement | GPR | A | 4,218,100 | 4,218,100 |
| (co) Supplemental nutrition aid | GPR | S | -0- | -0- |
| (cp) Wisconsin school day milk program | GPR | A | 1,000,000 | 1,000,000 |
| (cq) High cost transportation aid | GPR | A | 22,800,000 | 22,800,000 |
| (cr) Aid for pupil transportation | GPR | A | 24,000,000 | 24,000,000 |
| (cs) Aid for debt service | GPR | A | 133,700 | 133,700 |
| (cu) Achievement gap reduction contracts | GPR | A | 109,184,500 | 109,184,500 |
| (cy) Aid for transportation; open enrollment and early college credit program | GPR | A | 454,200 | 454,200 |
| (da) Aid for school mental health programs | GPR | A | 12,000,000 | 12,000,000 |
| (dj) Summer school programs; grants | GPR | A | 1,400,000 | 1,400,000 |
| (dp) Four-year-old kindergarten grants | GPR | A | 1,350,000 | 1,350,000 |

Vetoed
In Part

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (dr) Robotics league participation grants | GPR | A | 750,000 | 750,000 |
| (dt) School-based mental health services grants | GPR | C | 25,000,000 | 25,000,000 |
| (du) Peer-to-peer suicide prevention programs; grants | GPR | A | 250,000 | 250,000 |
| (eb) Grant for information technology education | GPR | A | 875,000 | 875,000 |
| (eh) Head start supplement | GPR | A | 6,264,100 | 6,264,100 |
| (ek) Educator effectiveness evaluation system; grants to school districts | GPR | A | 5,746,000 | 5,746,000 |
| (fg) Aid for cooperative educational service agencies | GPR | A | -0- | -0- |
| (fk) Grant program for peer review and mentoring | GPR | A | 1,606,700 | 1,606,700 |
| (fm) Charter schools | GPR | S | 109,156,800 | 115,485,600 |
| (fp) Charter schools; office of educational opportunity | GPR | S | 26,014,700 | 31,504,100 |
| (fq) Charter schools; office of educational opportunity recovery charter schools | GPR | S | -0- | -0- |
| (fr) Parental choice program for eligible school districts and other school districts | GPR | S | 239,404,400 | 275,299,900 |
| (fs) Opportunity schools and partnership programs | GPR | S | -0- | -0- |
| (fu) Milwaukee parental choice program | GPR | S | 300,168,600 | 313,658,100 |
| (fv) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils | GPR | S | -0- | -0- |
| (fy) Grants to support gifted and talented pupils | GPR | A | 474,400 | 474,400 |
| (k) Funds transferred from other state agencies; local aids | PR-S | C | 16,000,000 | 16,000,000 |
| (kd) Aid for alcohol and other drug abuse programs | PR-S | A | 1,284,700 | 1,284,700 |
| (km) Tribal language revitalization grants | PR-S | A | 222,800 | 222,800 |
| (m) Federal aids; local aid | PR-F | C | 760,633,500 | 760,633,500 |
| (s) School library aids | SEG | C | 52,000,000 | 52,000,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 7,507,608,400 | 7,816,082,200 |
| PROGRAM REVENUE | | | 778,141,000 | 778,141,000 |
| FEDERAL | | | (760,633,500) | (760,633,500) |
| SERVICE | | | (17,507,500) | (17,507,500) |
| SEGREGATED REVENUE | | | 52,000,000 | 52,000,000 |
| OTHER | | | (52,000,000) | (52,000,000) |
| TOTAL-ALL SOURCES | | | 8,337,749,400 | 8,646,223,200 |
| (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS | | | | |
| (b) Adult literacy grants | GPR | A | 83,200 | 83,200 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|------------|------------|
| (c) Grants for national teacher certification or master educator licensure | GPR | S | 2,910,000 | 2,910,000 |
| (d) Elks and Easter Seals Center for Respite and Recreation | GPR | A | 73,900 | 73,900 |
| (df) Online early learning program; grant | GPR | A | 500,000 | 500,000 |
| (dn) Project Lead the Way grants | GPR | A | -0- | -0- |
| (eb) Grants for bullying prevention | GPR | A | 150,000 | 150,000 |
| (ef) Recovery high schools; grants | GPR | A | -0- | -0- |
| (eg) Milwaukee Public Museum | GPR | A | 42,200 | 42,200 |
| (f) Interstate compact on educational opportunity for military children | GPR | S | 900 | 900 |
| (fa) Very special arts | GPR | A | 100,000 | 100,000 |
| (fc) College Possible, Inc. | GPR | A | 500,000 | 500,000 |
| (fg) Special Olympics | GPR | A | 200,000 | 200,000 |
| (fr) Wisconsin Reading Corps | GPR | A | 2,000,000 | 2,000,000 |
| (fz) Precollege scholarships | GPR | A | 1,931,500 | 1,931,500 |
| (ge) Special Olympics Wisconsin | PR | C | -0- | -0- |
| (mm) Federal funds; local assistance | PR-F | C | 1,300,000 | 1,300,000 |
| (ms) Federal funds; individuals and organizations | PR-F | C | 62,868,500 | 62,868,500 |
| (q) Periodical and reference information databases; Newsline for the Blind | SEG | A | 3,387,300 | 3,486,300 |
| (qm) Aid to public library systems | SEG | A | 22,013,100 | 24,013,100 |
| (r) Library service contracts | SEG | A | 1,367,700 | 1,397,500 |
| (s) Recollection Wisconsin | SEG | A | 150,000 | 300,000 |

**Vetoed
In Part**

(3) PROGRAM TOTALS

| | | |
|-------------------------|--------------|--------------|
| GENERAL PURPOSE REVENUE | 8,491,700 | 8,491,700 |
| PROGRAM REVENUE | 64,168,500 | 64,168,500 |
| FEDERAL | (64,168,500) | (64,168,500) |
| OTHER | (-0-) | (-0-) |
| SEGREGATED REVENUE | 26,918,100 | 29,196,900 |
| OTHER | (26,918,100) | (29,196,900) |
| TOTAL-ALL SOURCES | 99,578,300 | 101,857,100 |

20.255 DEPARTMENT TOTALS

| | | |
|-------------------------|---------------|---------------|
| GENERAL PURPOSE REVENUE | 7,573,123,200 | 7,881,990,600 |
| PROGRAM REVENUE | 938,697,600 | 938,643,100 |
| FEDERAL | (883,672,500) | (883,672,500) |
| OTHER | (22,576,000) | (22,576,000) |
| SERVICE | (32,449,100) | (32,394,600) |
| SEGREGATED REVENUE | 79,918,100 | 82,196,900 |
| OTHER | (79,918,100) | (82,196,900) |
| TOTAL-ALL SOURCES | 8,591,738,900 | 8,902,830,600 |

20.285 University of Wisconsin System

| | | | | | |
|------|---|-----|---|-------------|-------------|
| (1) | UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE | | | | |
| (a) | General program operations | GPR | B | 996,351,700 | 996,351,700 |
| (am) | Electric energy derived from re- newable resources | GPR | A | 4,367,000 | 4,367,000 |
| (ar) | Freshwater collaborative | GPR | C | 2,500,000 | 2,500,000 |
| (b) | Tommy G. Thompson Center on Public Leadership | GPR | A | 1,534,500 | 1,534,500 |
| (c) | Graduate psychiatric nursing education | GPR | A | 261,500 | 261,500 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-----------------|-----------------|
| (d) Principal repayment and interest | GPR | S | 198,072,400 | 241,434,500 |
| (e) Grants to meet emergency financial need | GPR | C | 130,000 | 130,000 |
| (fd) State laboratory of hygiene; general program operations | GPR | A | 12,399,800 | 12,399,800 |
| (fj) Veterinary diagnostic laboratory | GPR | A | 5,538,500 | 5,538,500 |
| (gb) General program operations | PR | C | 2,967,104,900 | 2,967,104,900 |
| (ge) Gifts and nonfederal grants and contracts | PR | C | 717,083,200 | 717,083,200 |
| (gj) Self-amortizing facilities principal and interest | PR | S | 174,409,600 | 165,778,800 |
| (i) State laboratory of hygiene | PR | C | 36,982,200 | 36,982,200 |
| (ia) State laboratory of hygiene, drivers | PR-S | C | 2,494,200 | 3,369,200 |
| (je) Veterinary diagnostic laboratory; fees | PR | C | 6,838,600 | 6,838,600 |
| (k) Funds transferred from other state agencies | PR-S | C | 56,696,300 | 56,696,300 |
| (kg) Veterinary diagnostic laboratory; state agencies | PR-S | C | 784,300 | 784,300 |
| (Li) General fund interest | PR | C | -0- | -0- |
| (m) Federal aid | PR-F | C | 1,637,609,000 | 1,637,609,000 |
| (mc) Veterinary diagnostic laboratory; federal funds | PR-F | C | 367,700 | 367,700 |
| (q) Telecommunications services | SEG | A | 1,054,800 | 1,054,800 |
| (qe) Rural physician residency assistance program | SEG | B | 868,000 | 868,000 |
| (qj) Physician and dentist and health care provider loan assistance programs; critical access hospital assessment fund | SEG | B | 310,000 | 310,000 |
| (qm) Grants for forestry programs | SEG | A | 141,600 | 141,600 |
| (qr) Discovery farm grants | SEG | A | 262,000 | 262,000 |
| (rm) Environmental program grants and scholarships; Wisconsin Merit scholarships | SEG | C | 311,900 | 311,900 |
| (sp) Wisconsin Institute for Sustainable Technology | SEG | A | -0- | -0- |
| (u) Trust fund income | SEG | C | 27,064,600 | 27,064,600 |
| (w) Trust fund operations | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,221,155,400 | 1,264,517,500 |
| PROGRAM REVENUE | | | 5,600,370,000 | 5,592,614,200 |
| FEDERAL | | | (1,637,976,700) | (1,637,976,700) |
| OTHER | | | (3,902,418,500) | (3,893,787,700) |
| SERVICE | | | (59,974,800) | (60,849,800) |
| SEGREGATED REVENUE | | | 30,012,900 | 30,012,900 |
| OTHER | | | (30,012,900) | (30,012,900) |
| TOTAL-ALL SOURCES | | | 6,851,538,300 | 6,887,144,600 |
| 20.285 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,221,155,400 | 1,264,517,500 |
| PROGRAM REVENUE | | | 5,600,370,000 | 5,592,614,200 |
| FEDERAL | | | (1,637,976,700) | (1,637,976,700) |
| OTHER | | | (3,902,418,500) | (3,893,787,700) |
| SERVICE | | | (59,974,800) | (60,849,800) |
| SEGREGATED REVENUE | | | 30,012,900 | 30,012,900 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| OTHER | | | (30,012,900) | (30,012,900) |
| TOTAL-ALL SOURCES | | | 6,851,538,300 | 6,887,144,600 |
| 20.292 Technical College System Board | | | | |
| (1) TECHNICAL COLLEGE SYSTEM | | | | |
| (a) General program operations | GPR | A | 3,175,400 | 3,175,400 |
| (am) Fee remissions | GPR | A | 14,200 | 14,200 |
| (d) State aid for technical colleges; statewide guide | GPR | A | 106,383,400 | 109,574,900 |
| (dp) Property tax relief aid | GPR | S | 449,000,000 | 449,000,000 |
| (e) Grants to meet emergency financial need | GPR | C | 320,000 | 320,000 |
| (f) Grants to district boards | GPR | C | 28,124,200 | 25,124,200 |
| (g) Text materials | PR | A | 115,500 | 115,500 |
| (ga) Auxiliary services | PR | C | 15,200 | 15,200 |
| (gm) Fire schools; state operations | PR | A | 471,900 | 471,900 |
| (gr) Fire schools; local assistance | PR | A | 600,000 | 600,000 |
| (h) Gifts and grants | PR | C | 20,600 | 20,600 |
| (hm) Truck driver training | PR-S | C | 150,000 | 150,000 |
| (i) Conferences | PR | C | 72,600 | 72,600 |
| (j) Personnel certification | PR | A | 285,900 | 285,900 |
| (k) Gifts and grants | PR | C | 30,200 | 30,200 |
| (ka) Interagency projects; local assistance | PR-S | A | 2,000,000 | 2,000,000 |
| (kb) Interagency projects; state operations | PR-S | A | 251,700 | 251,700 |
| (kd) Transfer of Indian gaming receipts; work-based learning programs | PR-S | A | 594,000 | 594,000 |
| (km) Master logger apprenticeship grants | PR-S | C | -0- | -0- |
| (kx) Interagency and intra-agency programs | PR-S | C | 57,900 | 57,900 |
| (L) Services for district boards | PR | A | 48,500 | 48,500 |
| (m) Federal aid, state operations | PR-F | C | 3,876,000 | 3,876,000 |
| (n) Federal aid, local assistance | PR-F | C | 28,424,300 | 28,424,300 |
| (o) Federal aid, aids to individuals and organizations | PR-F | C | 800,000 | 800,000 |
| (pz) Indirect cost reimbursements | PR-F | C | 196,000 | 196,000 |
| (q) Agricultural education consultant | GPR | A | 81,200 | 81,200 |
| (r) Veteran grant jobs pilot program | SEG | A | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 587,098,400 | 587,289,900 |
| PROGRAM REVENUE | | | 38,010,300 | 38,010,300 |
| FEDERAL | | | (33,296,300) | (33,296,300) |
| OTHER | | | (1,660,400) | (1,660,400) |
| SERVICE | | | (3,053,600) | (3,053,600) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 625,108,700 | 625,300,200 |
| 20.292 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 587,098,400 | 587,289,900 |
| PROGRAM REVENUE | | | 38,010,300 | 38,010,300 |
| FEDERAL | | | (33,296,300) | (33,296,300) |
| OTHER | | | (1,660,400) | (1,660,400) |
| SERVICE | | | (3,053,600) | (3,053,600) |
| SEGREGATED REVENUE | | | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|-----------------------------|--------|------|-----------------|-----------------|
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 625,108,700 | 625,300,200 |
| Education | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 9,577,841,600 | 9,929,261,700 |
| PROGRAM REVENUE | | | 6,602,928,300 | 6,595,264,900 |
| FEDERAL | | | (2,557,698,900) | (2,557,812,700) |
| OTHER | | | (3,944,971,600) | (3,936,371,900) |
| SERVICE | | | (100,257,800) | (101,080,300) |
| SEGREGATED REVENUE | | | 115,659,000 | 118,931,300 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (115,659,000) | (118,931,300) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 16,296,428,900 | 16,643,457,900 |

Environmental Resources

20.320 Environmental Improvement Program

| | | | | | |
|------|--|-------|---|-----------|-----------|
| (1) | CLEAN WATER FUND PROGRAM OPERATIONS | | | | |
| (a) | Environmental aids - clean water fund program | GPR | A | -0- | -0- |
| (c) | Principal repayment and interest - clean water fund program | GPR | S | 2,135,400 | 3,449,400 |
| (r) | Clean water fund program repayment of revenue obligations | SEG | S | -0- | -0- |
| (s) | Clean water fund program financial assistance | SEG | S | -0- | -0- |
| (sm) | Land recycling loan program financial assistance | SEG | S | -0- | -0- |
| (t) | Principal repayment and interest - clean water fund program bonds | SEG | A | 6,000,000 | 4,500,000 |
| (u) | Principal repayment and interest - clean water fund program revenue obligation repayment | SEG | C | -0- | -0- |
| (x) | Clean water fund program financial assistance; federal | SEG-F | C | -0- | -0- |

(1) PROGRAM TOTALS

| | | |
|-------------------------|-------------|-------------|
| GENERAL PURPOSE REVENUE | 2,135,400 | 3,449,400 |
| SEGREGATED REVENUE | 6,000,000 | 4,500,000 |
| FEDERAL | (-0-) | (-0-) |
| OTHER | (6,000,000) | (4,500,000) |
| TOTAL-ALL SOURCES | 8,135,400 | 7,949,400 |

| | | | | | |
|-----|--|-------|---|-----------|-----------|
| (2) | SAFE DRINKING WATER LOAN PROGRAM OPERATIONS | | | | |
| (c) | Principal repayment and interest - safe drinking water loan program | GPR | S | 3,344,300 | 3,375,500 |
| (r) | Safe drinking water loan program repayment of revenue obligations | SEG | S | -0- | -0- |
| (s) | Safe drinking water loan programs financial assistance | SEG | S | -0- | -0- |
| (u) | Principal repayment and interest - safe drinking water loan program revenue obligation repayment | SEG | C | -0- | -0- |
| (x) | Safe drinking water loan programs financial assistance; federal | SEG-F | C | -0- | -0- |

(2) PROGRAM TOTALS

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| GENERAL PURPOSE REVENUE | | | 3,344,300 | 3,375,500 |
| SEGREGATED REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 3,344,300 | 3,375,500 |
| 20.320 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 5,479,700 | 6,824,900 |
| SEGREGATED REVENUE | | | 6,000,000 | 4,500,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (6,000,000) | (4,500,000) |
| TOTAL-ALL SOURCES | | | 11,479,700 | 11,324,900 |
| 20.360 Lower Wisconsin State Riverway Board | | | | |
| (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY | | | | |
| (g) Gifts and grants | PR | C | -0- | -0- |
| (q) General program operations - con- | | | | |
| servation fund | SEG | A | 266,000 | 266,000 |
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 266,000 | 266,000 |
| OTHER | | | (266,000) | (266,000) |
| TOTAL-ALL SOURCES | | | 266,000 | 266,000 |
| 20.360 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 266,000 | 266,000 |
| OTHER | | | (266,000) | (266,000) |
| TOTAL-ALL SOURCES | | | 266,000 | 266,000 |
| 20.370 Natural Resources, Department of | | | | |
| (1) FISH, WILDLIFE, AND PARKS | | | | |
| (ea) Parks - general program operations | GPR | A | -0- | -0- |
| (eq) Parks and forests - operation and | | | | |
| maintenance | SEG | S | -0- | -0- |
| (er) Parks - fees for campground reser- | | | | |
| vations and online sales | SEG | C | 1,495,000 | 1,495,000 |
| (es) Parks - interpretive programs | SEG | C | -0- | -0- |
| (fb) Endangered resources - general | | | | |
| program operations | GPR | A | -0- | -0- |
| (fc) Endangered resources - Wisconsin | | | | |
| stewardship program | GPR | A | -0- | -0- |
| (fd) Endangered resources - natural her- | | | | |
| itage inventory program | GPR | A | 361,000 | 361,000 |
| (fe) Endangered resources - general | | | | |
| fund | GPR | S | 500,000 | 500,000 |
| (fs) Endangered resources - voluntary | | | | |
| payments; sales, leases, and fees | SEG | C | 1,013,400 | 1,013,400 |
| (ft) Endangered resources - application | | | | |
| fees | SEG | C | -0- | -0- |
| (fu) Endangered resources program - | | | | |
| gifts and grants; sale of state- | | | | |
| owned lands | SEG | C | -0- | -0- |
| (gb) Education programs - program fees | PR | C | 67,200 | 67,200 |
| (gh) Horicon Marsh education and visi- | | | | |
| tor center - program fees | PR | C | -0- | -0- |
| (gt) Habitat conservation plan fees | SEG | C | 9,900 | 9,900 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (hc) Indemnification agreements | GPR | S | -0- | -0- |
| (hk) Elk management | PR-S | A | 108,000 | 108,000 |
| (hq) Elk hunting fees | SEG | C | -0- | -0- |
| (hr) Pheasant restoration | SEG | C | 236,400 | 236,400 |
| (hs) Chronic wasting disease management | SEG | A | -0- | -0- |
| (ht) Wild turkey restoration | SEG | C | 776,100 | 776,100 |
| (hu) Wetlands habitat improvement | SEG | C | 530,000 | 530,000 |
| (hv) Aquatic and terrestrial resources inventory | SEG | A | 121,600 | 121,600 |
| (hw) Pheasant stocking and propagation | SEG | C | 513,800 | 513,800 |
| (hx) Bonus deer permit fees; chronic wasting disease | SEG | C | -0- | -0- |
| (iu) Gravel pit reclamation | SEG | C | -0- | -0- |
| (jr) Rental property and equipment - maintenance and replacement | SEG | C | 271,600 | 271,600 |
| (kb) Walleye production; contracts | GPR | A | 500,000 | 500,000 |
| (kc) Sea lamprey control | GPR | C | -0- | -0- |
| (kg) Walleye production; revenue | PR | C | -0- | -0- |
| (kk) Fishery resources for ceded territories | PR-S | A | 201,800 | 201,800 |
| (kq) Taxes and assessments; conservation fund | SEG | A | 297,000 | 297,000 |
| (kr) Commercial fish protection and Great Lakes resource surcharges | SEG | C | 25,000 | 25,000 |
| (kt) Great Lakes vessel rental costs | SEG | C | -0- | -0- |
| (ku) Great Lakes trout and salmon | SEG | C | 1,671,800 | 1,671,800 |
| (kv) Trout habitat improvement | SEG | C | 1,522,000 | 1,522,000 |
| (kw) Sturgeon stock and habitat | SEG | C | 195,400 | 195,400 |
| (ky) Sturgeon stock and habitat - inland waters | SEG | C | 57,900 | 57,900 |
| (Lk) Reintroduction of whooping cranes | PR-S | A | 71,800 | 71,800 |
| (Lq) Trapper education program | SEG | C | 48,200 | 48,200 |
| (Lr) Beaver control; fish and wildlife account | SEG | C | 36,200 | 36,200 |
| (Ls) Control of wild animals | SEG | C | 324,100 | 324,100 |
| (Lt) Wildlife management | SEG | A | -0- | -0- |
| (Lu) Fish and wildlife habitat | SEG | S | -0- | -0- |
| (Lv) Deer management assistance program | SEG | C | -0- | -0- |
| (ma) General program operations - state funds | GPR | A | 1,315,100 | 1,315,100 |
| (mi) General program operations - private and public sources | PR | C | 754,200 | 754,200 |
| (mk) General program operations - service funds | PR-S | C | 192,700 | 192,700 |
| (mm) General program operations - federal funds | PR-F | C | 321,200 | 321,200 |
| (mq) General program operations - state snowmobile trails and areas | SEG | A | 211,000 | 211,000 |
| (ms) General program operations - state all-terrain vehicle and utility terrain vehicle projects | SEG | A | 577,400 | 577,400 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (mt) Land preservation and management - endowment fund | SEG | S | -0- | -0- |
| (mu) General program operations - state funds | SEG | A | -0- | -0- |
| Wildlife management | SEG | A | 13,273,800 | 13,273,800 |
| Southern forests | SEG | A | 5,970,600 | 5,770,600 |
| Parks and recreation | SEG | A | 19,474,800 | 18,521,800 |
| Natural Heritage Conservation | SEG | A | 1,347,900 | 1,347,900 |
| Fisheries management | SEG | A | 18,650,400 | 18,454,400 |
| Recreation and property management | SEG | A | 6,116,100 | 6,116,100 |
| Fish, wildlife and parks program management | SEG | A | 1,103,000 | 1,103,000 |
| NET APPROPRIATION | | | 65,936,600 | 64,587,600 |
| (my) General program operations - federal funds | SEG-F | C | -0- | -0- |
| Wildlife management | SEG-F | C | 9,523,400 | 9,523,400 |
| Southern forests | SEG-F | C | 203,600 | 203,600 |
| Parks and recreation | SEG-F | C | 778,100 | 778,100 |
| Natural Heritage Conservation | SEG-F | C | 2,605,500 | 2,548,900 |
| Fisheries management | SEG-F | C | 7,283,200 | 7,283,200 |
| Recreation and property management | SEG-F | C | 1,579,800 | 1,579,800 |
| NET APPROPRIATION | | | 21,973,600 | 21,917,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 2,676,100 | 2,676,100 |
| PROGRAM REVENUE | | | 1,716,900 | 1,716,900 |
| FEDERAL | | | (321,200) | (321,200) |
| OTHER | | | (821,400) | (821,400) |
| SERVICE | | | (574,300) | (574,300) |
| SEGREGATED REVENUE | | | 97,844,000 | 96,438,400 |
| FEDERAL | | | (21,973,600) | (21,917,000) |
| OTHER | | | (75,870,400) | (74,521,400) |
| TOTAL-ALL SOURCES | | | 102,237,000 | 100,831,400 |
| (2) FORESTRY | | | | |
| (cq) Forestry - reforestation | SEG | C | 100,500 | 100,500 |
| (cr) Forestry - recording fees | SEG | C | 89,100 | 89,100 |
| (cs) Forestry - forest fire emergencies | SEG | C | -0- | -0- |
| (ct) Timber sales contracts - repair and reimbursement costs | SEG | C | -0- | -0- |
| (cu) Forestry - forestry education curriculum | SEG | A | 350,000 | 350,000 |
| (cv) Forestry - forestry emergency reserve | SEG | C | -0- | -0- |
| (cw) Forestry - Pattison communications tower | SEG | C | -0- | -0- |
| (cx) Forestry - management plans | SEG | C | 316,800 | 316,800 |
| (cy) Forestry - cooperating foresters and private contractors | SEG | C | -0- | -0- |
| (cz) Forestry - management of national forest land | SEG | C | -0- | -0- |
| (jr) Rental property and equipment - maintenance and replacement | SEG | C | 245,500 | 245,500 |
| (mi) General program operations - private and public sources | PR | C | 183,000 | 183,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (mk) General program operations - service funds | PR-S | C | 400,700 | 400,700 |
| (mv) General program operations - state funds; forestry | SEG | A | 56,276,400 | 55,618,800 |
| (mz) Forest fire emergencies - federal funds | SEG-F | C | -0- | -0- |
| (nz) General program operations - federal funds | SEG-F | C | 1,691,200 | 1,691,200 |
| (2) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 583,700 | 583,700 |
| OTHER | | | (183,000) | (183,000) |
| SERVICE | | | (400,700) | (400,700) |
| SEGREGATED REVENUE | | | 59,069,500 | 58,411,900 |
| FEDERAL | | | (1,691,200) | (1,691,200) |
| OTHER | | | (57,378,300) | (56,720,700) |
| TOTAL-ALL SOURCES | | | 59,653,200 | 58,995,600 |
| (3) PUBLIC SAFETY | | | | |
| (ak) Law enforcement - snowmobile enforcement and safety training; service funds | PR-S | A | 1,309,500 | 1,309,500 |
| (aq) Law enforcement - snowmobile enforcement and safety training | SEG | A | 114,700 | 116,900 |
| (ar) Law enforcement - boat enforcement and safety training | SEG | A | 2,930,800 | 2,934,500 |
| (as) Law enforcement - all-terrain vehicle and utility terrain vehicle enforcement | SEG | A | 1,299,000 | 1,300,500 |
| (at) Education and safety programs | SEG | C | 337,600 | 337,600 |
| (ax) Law enforcement - water resources enforcement | SEG | A | 280,400 | 280,400 |
| (ay) Off-highway motorcycle safety certification program | SEG | C | -0- | -0- |
| (bg) Enforcement - stationary sources | PR | A | 117,300 | 117,300 |
| (ca) Law enforcement - technology; state funds | GPR | B | -0- | -0- |
| (cq) Law enforcement - technology; environmental fund | SEG | B | -0- | -0- |
| (cr) Law enforcement - technology; conservation fund | SEG | B | -0- | -0- |
| (ma) General program operations - state funds | GPR | A | 1,730,600 | 1,730,600 |
| (mi) General program operations - private and public sources | PR | C | 4,200 | 4,200 |
| (mk) General program operations - service funds | PR-S | C | -0- | -0- |
| (mm) General program operations - federal funds | PR-F | C | 844,800 | 844,800 |
| (mq) General program operations - environmental fund | SEG | A | 1,958,800 | 1,965,600 |
| (mu) General program operations - state funds | SEG | A | 23,782,100 | 23,838,100 |
| (my) General program operations - federal funds | SEG-F | C | 3,689,600 | 3,689,600 |
| (3) PROGRAM TOTALS | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| GENERAL PURPOSE REVENUE | | | 1,730,600 | 1,730,600 |
| PROGRAM REVENUE | | | 2,275,800 | 2,275,800 |
| FEDERAL | | | (844,800) | (844,800) |
| OTHER | | | (121,500) | (121,500) |
| SERVICE | | | (1,309,500) | (1,309,500) |
| SEGREGATED REVENUE | | | 34,393,000 | 34,463,200 |
| FEDERAL | | | (3,689,600) | (3,689,600) |
| OTHER | | | (30,703,400) | (30,773,600) |
| TOTAL-ALL SOURCES | | | 38,399,400 | 38,469,600 |
| (4) ENVIRONMENTAL MANAGEMENT | | | | |
| (ac) Wisconsin River monitoring and study | GPR | A | -0- | -0- |
| (ad) Great Lakes contaminated sediment removal | GPR | C | 7,500,000 | -0- |
| (af) Water resources - remedial action | GPR | C | 50,000 | 50,000 |
| (ag) Water resources - pollution credits | PR | C | -0- | -0- |
| (ah) Water resources - Great Lakes protection fund | PR | C | 214,900 | 214,900 |
| (ai) Water resources - water use fees | PR | C | 907,600 | 907,600 |
| (aj) Water resources-ballast water discharge permits | PR | C | 324,200 | 324,200 |
| (aq) Water resources management - lake, river, and invasive species management | SEG | A | 2,419,000 | 2,419,000 |
| (ar) Water resources - groundwater management | SEG | B | 91,900 | 91,900 |
| (au) Cooperative remedial action; contributions | SEG | C | -0- | -0- |
| (av) Cooperative remedial action; interest on contributions | SEG | S | -0- | -0- |
| (bL) Wastewater management - fees | PR | C | 174,400 | 174,400 |
| (bn) Air management - emission analysis | PR | C | -0- | -0- |
| (bo) Air management - permit review and enforcement | PR | A | 2,412,700 | 2,412,700 |
| (bp) Air waste management - incinerator operator certification | PR | C | -0- | -0- |
| (bt) Air management - mobile sources | SEG | A | 1,507,900 | 1,507,900 |
| (cg) Groundwater quantity administration | PR | A | 656,600 | 656,600 |
| (ch) Groundwater quantity research | PR | B | 84,500 | 84,500 |
| (cL) Air management - recovery of ozone-depleting refrigerants | PR | A | 154,700 | 154,700 |
| (cm) Air management - state permit sources | PR | A | 1,316,300 | 1,316,300 |
| (cn) Air management - asbestos management | PR | C | 747,200 | 747,200 |
| (co) Air management - stationary sources | PR | A | 5,523,000 | 5,523,000 |
| (cq) River and stream monitoring and study | SEG | A | -0- | -0- |
| (cr) Hydrologic evaluation and modeling | SEG | C | -0- | -0- |
| (cv) Air quality monitoring stations | SEG | B | 30,000 | 30,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-----------|-----------|
| (cw) Air management - motor vehicle emission inspection and maintenance program, petroleum inspection fund | SEG | A | 22,300 | 22,300 |
| (dg) Solid waste management - solid and hazardous waste disposal administration | PR | C | 2,758,500 | 2,758,500 |
| (dh) Solid waste management - remediated property | PR | C | 991,600 | 991,600 |
| (dq) Solid waste management - waste management fund | SEG | C | -0- | -0- |
| (dt) Solid waste management - closure and long-term care | SEG | C | -0- | -0- |
| (du) Solid waste management - site-specific remediation | SEG | C | -0- | -0- |
| (dv) Solid waste management - environmental repair; spills; abandoned containers | SEG | C | 2,292,700 | 2,292,700 |
| (dw) Solid waste management - environmental repair; petroleum spills; administration | SEG | A | 4,031,000 | 4,031,000 |
| (dy) Solid waste management - corrective action; proofs of financial responsibility | SEG | C | -0- | -0- |
| (dz) Solid waste management - corrective action; moneys recovered from assessments and legal action | SEG | C | -0- | -0- |
| (eg) Solid waste facility siting board fee | PR | C | -0- | -0- |
| (eh) Solid waste management - source reduction review | PR | C | -0- | -0- |
| (eq) Solid waste management - dry cleaner environmental response | SEG | A | 228,000 | 228,000 |
| (fq) Indemnification agreements | SEG | S | -0- | -0- |
| (gr) Solid waste management - mining programs | SEG | C | -0- | -0- |
| (hq) Recycling; administration | SEG | A | 1,258,600 | 1,258,600 |
| (hr) Electronic waste recycling | SEG | C | 167,600 | 167,600 |
| (hs) Electronic waste cleanup | SEG | C | 3,450,000 | -0- |
| (ja) Dam safety projects | GPR | B | 4,000,000 | -0- |
| (jb) Sheboygan River dam grant | GPR | C | 500,000 | -0- |
| (jc) Echo Lake dam grant | GPR | C | 1,000,000 | -0- |
| (jd) Steve Creek dam grant | GPR | C | 750,000 | -0- |
| (je) Mill Pond dam grant | GPR | C | 1,000,000 | -0- |
| (jf) Lake Mallalieu dredging grant | GPR | C | 2,000,000 | -0- |
| (ks) Aquatic invasive species control; voluntary contributions | SEG | C | 68,600 | 68,600 |
| (ma) General program operations - state funds | GPR | A | -0- | -0- |
| Drinking water and groundwater | GPR | A | 2,833,700 | 2,833,700 |
| Water quality | GPR | A | 6,453,500 | 6,453,500 |
| Waste and materials management | GPR | A | 532,300 | 532,300 |
| Remediation and redevelopment | GPR | A | 1,129,500 | 1,129,500 |
| Environmental management program management | GPR | A | 688,000 | 688,000 |

Vetoed
In PartVetoed
In Part

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|-------------------|-------------------|
| NET APPROPRIATION | | | 11,637,000 | 11,637,000 |
| (mi) General program operations - private and public sources | PR | C | 117,200 | 117,200 |
| (mk) General program operations - service funds | PR-S | C | -0- | -0- |
| (mm) General program operations | | | | |
| - federal funds | PR-F | C | -0- | -0- |
| Drinking water and groundwater | PR-F | C | 5,761,100 | 5,761,100 |
| Water quality | PR-F | C | 10,021,700 | 9,972,100 |
| Air management | PR-F | C | 3,650,200 | 3,650,200 |
| Waste and materials management | PR-F | C | 2,187,100 | 2,187,100 |
| Remediation and redevelopment | PR-F | C | 3,392,900 | 3,392,900 |
| NET APPROPRIATION | | | 25,013,000 | 24,963,400 |
| (mq) General program operations - environmental fund | SEG | A | -0- | -0- |
| Drinking water and groundwater | SEG | A | 3,004,600 | 3,004,600 |
| Water quality | SEG | A | 1,459,900 | 1,459,900 |
| Air management | SEG | A | 152,100 | 152,100 |
| Waste and materials management | SEG | A | 1,922,200 | 1,922,200 |
| Remediation and redevelopment | SEG | A | 2,368,100 | 2,368,100 |
| Environmental management program management | SEG | A | 221,600 | 221,600 |
| NET APPROPRIATION | | | 9,128,500 | 9,128,500 |
| (mr) General program operations - non-point source | SEG | A | 281,600 | 281,600 |
| (ms) General program operations - environmental fund; federal funds | SEG-F | C | 1,326,800 | 1,326,800 |
| (mt) General program operations - environmental improvement programs; state funds | SEG | A | 582,300 | 582,300 |
| (mv) General program operations - brownfields | SEG | A | 399,900 | 399,900 |
| (mw) General program operations - PFAS | SEG | C | -0- | -0- |
| (mx) General program operations - clean water fund program; federal funds | SEG-F | C | 842,000 | 842,000 |
| (my) General program operations - environmental fund; federal funds | SEG-F | C | -0- | -0- |
| (nz) General program operations - safe drinking water loan programs; federal funds | SEG-F | C | 3,668,500 | 3,668,500 |
| (ps) Fire fighting foam | SEG | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 28,437,000 | 11,687,000 |
| PROGRAM REVENUE | | | 41,396,400 | 41,346,800 |
| FEDERAL | | | (25,013,000) | (24,963,400) |
| OTHER | | | (16,383,400) | (16,383,400) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 31,797,200 | 28,347,200 |
| FEDERAL | | | (5,837,300) | (5,837,300) |
| OTHER | | | (25,959,900) | (22,509,900) |
| TOTAL-ALL SOURCES | | | 101,630,600 | 81,381,000 |
| (5) CONSERVATION AIDS | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (af) Resource aids - walleye production; grants | GPR | B | -0- | -0- |
| (aq) Resource aids - Canadian agencies migratory waterfowl aids | SEG | C | 254,000 | 254,000 |
| (ar) Resource aids - county conservation aids | SEG | C | 148,500 | 148,500 |
| (as) Recreation aids - fish, wildlife and forestry recreation aids | SEG | C | 112,200 | 112,200 |
| (at) Ice age trail area grants | SEG | A | -0- | -0- |
| (au) Resource aids - Ducks Unlimited, Inc., payments | SEG | C | -0- | -0- |
| (av) Resource aids - forest grants | SEG | B | 1,147,900 | 1,147,900 |
| (aw) Resource aids - nonprofit conservation organizations | SEG | C | -0- | -0- |
| (ax) Resource aids - forestry | SEG | A | -0- | -0- |
| (ay) Resource aids - urban land conservation | SEG | A | -0- | -0- |
| (az) Resource aids - urban forestry grants | SEG | B | 699,600 | 699,600 |
| (bq) Resource aids - county forest loans; severance share payments | SEG | C | 100,000 | 100,000 |
| (br) Resource aids - forest croplands and managed forest land aids | SEG | A | 1,237,500 | 1,237,500 |
| (bs) Resource aids - county forest loans | SEG | A | 616,200 | 616,200 |
| (bt) Resource aids - county forest project loans | SEG | C | 396,000 | 396,000 |
| (bu) Resource aids - county forest project loans; severance share payments | SEG | C | 350,000 | 350,000 |
| (bv) Resource aids - county forests, forest croplands and managed forest land aids | SEG | S | 2,230,000 | 2,230,000 |
| (bw) Resource aids - county sustainable forestry and county forest administration grants | SEG | B | 1,863,900 | 1,863,900 |
| (bx) Resource aids - national forest income aids | SEG-F | C | 782,200 | 782,200 |
| (by) Resource aids - fire suppression grants | SEG | B | 448,000 | 448,000 |
| (bz) Resource aids - forestry outdoor activity grants | SEG | C | -0- | -0- |
| (cb) Recreation aids - snowmobile trail and area aids; general fund | GPR | A | -0- | -0- |
| (cq) Recreation aids - recreational boating and other projects | SEG | C | 400,000 | 400,000 |
| (cr) Recreation aids - county snowmobile trail and area aids | SEG | C | 5,675,400 | 5,675,400 |
| (cs) Recreation aids - snowmobile trail areas | SEG | C | 5,306,800 | 5,319,500 |
| (ct) Recreation aids - all-terrain vehicle and utility terrain vehicle project aids; gas tax payment | SEG | C | 2,959,000 | 3,097,700 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (cu) Recreation aids - all-terrain vehicle and utility terrain vehicle project aids | SEG | C | 2,948,400 | 2,954,600 |
| (cv) Recreation aids - Southeastern Wisconsin Fox River Commission | SEG | C | 100,000 | 100,000 |
| (cw) Recreation aids - supplemental snowmobile trail aids | SEG | C | 1,231,600 | 1,117,500 |
| (cx) Recreation aids - all-terrain vehicle and utility terrain vehicle safety enhancement program | SEG | S | 306,400 | 320,800 |
| (cy) Recreation and resource aids, federal funds | SEG-F | C | 3,162,100 | 3,162,100 |
| (cz) Resource aids - interpretive center | SEG | A | 27,000 | 27,000 |
| (da) Aids in lieu of taxes - general fund | GPR | S | 9,872,100 | 9,872,100 |
| (dq) Aids in lieu of taxes - lands acquired before a specified date | SEG | S | 780,000 | 780,000 |
| (dr) Aids in lieu of taxes - lands acquired after a specified date | SEG | S | 6,570,100 | 6,570,100 |
| (dx) Resource aids - payment in lieu of taxes; federal | SEG-F | C | 440,000 | 440,000 |
| (dy) Resource aids - distribution of closed acreage fees | SEG | A | -0- | -0- |
| (ea) Enforcement aids - spearfishing enforcement | GPR | C | -0- | -0- |
| (eq) Enforcement aids - boating enforcement | SEG | A | 1,766,600 | 1,766,600 |
| (er) Enforcement aids - all-terrain vehicle and utility terrain vehicle enforcement | SEG | A | 1,300,000 | 1,300,000 |
| (es) Enforcement aids - snowmobiling enforcement | SEG | A | 596,000 | 596,000 |
| (ex) Enforcement aids - federal funds | SEG-F | C | -0- | -0- |
| (fc) Summer tribal youth program | GPR | A | 250,000 | 250,000 |
| (fq) Wildlife damage claims and abatement | SEG | C | 2,950,000 | 2,950,000 |
| (fr) Wildlife abatement and control grants | SEG | B | 24,700 | 24,700 |
| (fs) Venison and wild turkey processing | SEG | B | 300,000 | 300,000 |
| (ft) Venison and wild turkey processing; voluntary contributions | SEG | C | 14,800 | 14,800 |
| (fv) Wolf depredation program | SEG | C | -0- | -0- |
| (fw) Resource Aids - Natural Resources Foundation of Wisconsin payments | SEG | C | 20,000 | 20,000 |
| (hq) Department land acquisition | SEG | A | 5,000,000 | 5,000,000 |
| (hr) County forest grants | SEG | A | 3,000,000 | 3,000,000 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 10,122,100 | 10,122,100 |
| SEGREGATED REVENUE | | | 55,264,900 | 55,322,800 |
| FEDERAL | | | (4,384,300) | (4,384,300) |
| OTHER | | | (50,880,600) | (50,938,500) |
| TOTAL-ALL SOURCES | | | 65,387,000 | 65,444,900 |
| (6) ENVIRONMENTAL AIDS | | | | |
| (ag) Environmental aids - nonpoint source; general fund | GPR | B | 6,500,000 | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|------------|------------|
| (aq) Environmental aids; nonpoint source | SEG | B | 300,000 | 300,000 |
| (ar) Environmental aids - lake protection | SEG | C | 2,352,600 | 2,252,600 |
| (as) Environmental aids - invasive aquatic species and lake monitoring and protection | SEG | B | 4,029,100 | 4,029,100 |
| (au) Environmental aids - river protection; environmental fund | SEG | A | -0- | -0- |
| (av) Environmental aids - river protection; lake monitoring and protection contracts; conservation fund | SEG | B | 289,500 | 289,500 |
| (aw) Environmental aids - river protection, nonprofit organization contracts | SEG | C | -0- | -0- |
| (bu) Financial assistance for responsible units | SEG | A | 19,000,000 | 19,000,000 |
| (bw) Recycling consolidation grants | SEG | A | 1,000,000 | 1,000,000 |
| (cf) Environmental aids - compensation for well contamination and abandonment - general fund | GPR | A | -0- | -0- |
| (cm) Environmental aids - federal funds | PR-F | C | 800,000 | 800,000 |
| (cr) Environmental aids - compensation for well contamination and abandonment | SEG | C | 200,000 | 200,000 |
| (da) Environmental planning aids - local water quality planning | GPR | A | 196,400 | 196,400 |
| (dg) Environmental aids - urban non-point source; general fund | GPR | B | 4,000,000 | -0- |
| (dm) Environmental planning aids - federal funds | PR-F | C | 150,000 | 150,000 |
| (dq) Environmental aids - urban non-point source | SEG | B | 500,000 | 500,000 |
| (ef) Brownfields revolving loan repayments | PR | C | -0- | -0- |
| (eg) Groundwater mitigation and local assistance | PR | C | -0- | -0- |
| (eh) Brownfields revolving loan funds administered for other entity | PR | C | -0- | -0- |
| (em) Federal brownfields revolving loan funds | PR-F | C | 1,000,000 | 1,000,000 |
| (eq) Environmental aids - dry cleaner environmental response | SEG | B | 763,600 | 763,600 |
| (er) Vapor control system removal grants | SEG | B | -0- | -0- |
| (ev) Reimbursement for disposal of contaminated sediment | SEG | A | -0- | -0- |
| (fr) Petroleum storage environmental remedial action; awards | SEG | B | -0- | -0- |
| (fv) Removal of underground petroleum storage tanks | SEG | A | 100,000 | 100,000 |
| (6) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 10,696,400 | 196,400 |
| PROGRAM REVENUE | | | 1,950,000 | 1,950,000 |

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2023 Wisconsin Act 19

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| FEDERAL | | | (1,950,000) | (1,950,000) |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 28,534,800 | 28,434,800 |
| OTHER | | | (28,534,800) | (28,434,800) |
| TOTAL-ALL SOURCES | | | 41,181,200 | 30,581,200 |
| (7) DEBT SERVICE AND DEVELOPMENT | | | | |
| (aa) Resource acquisition and develop- ment - principal repayment and interest | GPR | S | 57,133,500 | 55,551,000 |
| (ad) Land sales - principal repayment | PR | C | -0- | -0- |
| (ag) Land acquisition - principal repay- ment and interest | PR | C | -0- | -0- |
| (aq) Resource acquisition and develop- ment - principal repayment and interest | SEG | S | -0- | -0- |
| (ar) Dam repair and removal - principal repayment and interest | SEG | S | 62,500 | 68,300 |
| (at) Recreation development - principal repayment and interest | SEG | S | 51,100 | 87,800 |
| (au) State forest acquisition and devel- opment - principal repayment and interest | SEG | A | 13,500,000 | 13,500,000 |
| (bq) Principal repayment and interest - remedial action | SEG | S | 1,427,700 | 1,757,600 |
| (br) Principal repayment and interest - contaminated sediment | SEG | S | 1,930,700 | 2,006,800 |
| (cb) Principal repayment and interest - pollution abatement bonds | GPR | S | -0- | -0- |
| (cc) Principal repayment and interest - combined sewer overflow; pollu- tion abatement bonds | GPR | S | 198,800 | 40,900 |
| (cd) Principal repayment and interest - municipal clean drinking water grants | GPR | S | 1,500 | 300 |
| (cg) Principal repayment and interest - nonpoint repayments | PR | C | -0- | -0- |
| (cq) Principal repayment and interest - nonpoint source grants | SEG | S | 2,660,900 | 2,107,400 |
| (cr) Principal repayment and interest - nonpoint source | SEG | S | 2,990,400 | 4,867,100 |
| (cs) Principal repayment and interest - urban nonpoint source cost-sharing | SEG | S | 3,048,400 | 3,916,000 |
| (ct) Principal and interest - pollution abatement, environmental fund | SEG | S | 897,900 | 243,800 |
| (dr) Petroleum inspection fund - rev- enue obligation repayment | SEG | S | -0- | -0- |
| (ea) Administrative facilities - principal repayment and interest | GPR | S | 408,900 | 472,100 |
| (eq) Administrative facilities - principal repayment and interest | SEG | S | 6,383,800 | 7,143,600 |
| (er) Administrative facilities - principal repayment and interest; environ- mental fund | SEG | S | 1,125,500 | 1,193,500 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (fa) Resource maintenance and development - state funds | GPR | C | 755,600 | 755,600 |
| (fk) Resource acquisition and development - service funds; transportation moneys | PR-S | C | -0- | -0- |
| (fr) Resource acquisition and development - boating access to southeastern lakes | SEG | C | 92,400 | 92,400 |
| (fs) Resource acquisition and development - state funds | SEG | C | 1,249,900 | 889,100 |
| (ft) Resource acquisition and development - boating access | SEG | C | 184,800 | 184,800 |
| (fu) Resource acquisition and development - nonmotorized boating improvements | SEG | C | -0- | -0- |
| (fw) Resource acquisition and development - Mississippi and St. Croix rivers management | SEG | C | 57,700 | 57,700 |
| (fy) Resource acquisition and development - federal funds | SEG-F | C | 9,112,800 | 9,112,800 |
| (gg) Ice age trail - gifts and grants | PR | C | -0- | -0- |
| (gq) State trails - gifts and grants | SEG | C | -0- | -0- |
| (ha) Facilities acquisition, development and maintenance | GPR | C | 144,400 | 144,400 |
| (hq) Facilities acquisition, development and maintenance - conservation fund | SEG | C | 2,372,400 | 372,400 |
| (ht) Property development - conservation fund | SEG | C | 9,889,400 | -0- |
| (hu) Parks and trails development - conservation fund | SEG | C | 17,121,700 | 2,190,000 |
| (jr) Rental property and equipment - maintenance and replacement | SEG | C | 180,000 | 180,000 |
| (mc) Resource maintenance and development - state park, forest, and riverway roads; general fund | GPR | C | -0- | -0- |
| (mi) General program operations - private and public sources | PR | C | -0- | -0- |
| (mk) General program operations - service funds | PR-S | C | -0- | -0- |
| (mr) Resource maintenance and development - state park, forest, and riverway roads; conservation fund | SEG | C | 2,000,000 | 2,000,000 |
| (7) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 58,642,700 | 56,964,300 |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 76,340,000 | 51,971,100 |
| FEDERAL | | | (9,112,800) | (9,112,800) |
| OTHER | | | (67,227,200) | (42,858,300) |
| TOTAL-ALL SOURCES | | | 134,982,700 | 108,935,400 |
| (8) INTERNAL SERVICES | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (ir) Promotional activities and publications | SEG | C | 82,200 | 82,200 |
| (iw) Statewide recycling administration | SEG | A | 442,200 | 442,200 |
| (ma) General program operations - state funds | GPR | A | 2,593,300 | 2,593,300 |
| (mg) General program operations - stationary sources | PR | A | -0- | -0- |
| (mi) General program operations - private and public sources | PR | C | -0- | -0- |
| (mk) General program operations - service funds | PR-S | C | 4,085,300 | 4,085,300 |
| (mq) General program operations - mobile sources | SEG | A | 1,013,700 | 1,013,700 |
| (mr) General program operations - environmental improvement fund | SEG | A | 377,200 | 377,200 |
| (mt) Equipment and services | SEG-S | C | -0- | -0- |
| (mu) General program operations - state funds | SEG | A | 25,236,000 | 25,236,000 |
| (mv) General program operations - environmental fund | SEG | A | 2,301,100 | 2,301,100 |
| (my) Land and property management - federal funds | SEG-F | C | 1,470,600 | 1,470,600 |
| (mz) Indirect cost reimbursements | SEG-F | C | 8,141,100 | 8,141,100 |
| (ni) Geographic information systems, general program operations - other funds | PR | C | 32,700 | 32,700 |
| (nk) Geographic information systems, general program operations - service funds | PR-S | C | 1,226,200 | 1,226,200 |
| (zq) Gifts and donations | SEG | C | -0- | -0- |
| (8) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 2,593,300 | 2,593,300 |
| PROGRAM REVENUE | | | 5,344,200 | 5,344,200 |
| OTHER | | | (32,700) | (32,700) |
| SERVICE | | | (5,311,500) | (5,311,500) |
| SEGREGATED REVENUE | | | 39,064,100 | 39,064,100 |
| FEDERAL | | | (9,611,700) | (9,611,700) |
| OTHER | | | (29,452,400) | (29,452,400) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 47,001,600 | 47,001,600 |
| (9) EXTERNAL SERVICES | | | | |
| (ag) Animal feeding operations - fees | PR | C | 115,300 | 115,300 |
| (ap) Animal feeding operations | SEG | A | 1,352,300 | 1,352,300 |
| (aq) Water resources management - lake, river, and invasive species management | SEG | A | 953,300 | 953,300 |
| (as) Water resources - trading water pollution credits | SEG | C | -0- | -0- |
| (at) Watershed - nonpoint source contracts | SEG | B | 267,600 | 267,600 |
| (aw) Water resources-public health | SEG | A | 24,700 | 24,700 |
| (bg) Water regulation and zoning - computer access fees | PR | C | -0- | -0- |
| (bi) Water regulation and zoning - fees | PR | C | 1,664,600 | 1,664,600 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (bj) Storm water management - fees | PR | A | 2,096,900 | 2,096,900 |
| (bm) Wetland restoration - fees; payments | PR | C | 24,300 | -0- |
| (br) Water regulation and zoning - dam safety and wetland mapping; con- servation fund | SEG | A | 793,000 | 793,000 |
| (dh) Environmental impact - power projects | PR | C | -0- | -0- |
| (di) Environmental consulting costs - federal power projects | PR | A | -0- | -0- |
| (fj) Environmental quality - laboratory certification | PR | A | 701,200 | 701,200 |
| (fL) Operator certification - fees | PR | A | 144,600 | 144,600 |
| (gh) Nonferrous metallic mining regula- tion and administration | PR | A | 76,300 | 76,300 |
| (gi) Ferrous metallic mining operations | PR | C | -0- | -0- |
| (hk) Approval fees to Lac du Flambeau band - service funds | PR-S | A | 84,500 | 84,500 |
| (hs) Approval fees from Lac du Flam- beau band | SEG | C | -0- | -0- |
| (ht) Approval fees to Lac du Flambeau band | SEG | S | -0- | -0- |
| (hu) Handling and other fees | SEG | C | 152,500 | 152,500 |
| (hv) Fee amounts for statewide auto- mated issuing system | SEG | C | 2,863,100 | 2,863,100 |
| (iq) Natural resources magazine | SEG | C | 515,100 | 515,100 |
| (is) Statewide recycling administration | SEG | A | 142,900 | 142,900 |
| (jq) Off-highway motorcycle administration | SEG | C | 80,000 | 80,000 |
| (ma) General program operations - state funds | GPR | A | 10,794,900 | 10,794,900 |
| (mh) General program operations - sta- tionary sources | PR | A | 402,400 | 402,400 |
| (mi) General program operations - pri- vate and public sources | PR | C | 418,400 | 418,400 |
| (mk) General program operations - ser- vice funds | PR-S | C | 3,116,400 | 3,116,400 |
| (mm) General program operations - federal funds | PR-F | C | 4,696,700 | 4,680,800 |
| (mq) General program operations - mo- bile sources | SEG | A | 395,000 | 395,000 |
| (mr) General program operations - non- point source | SEG | A | 295,400 | 295,400 |
| (ms) General program operations - pol- lution prevention | SEG | A | -0- | -0- |
| (mt) Aids administration - environmen- tal improvement programs; state funds | SEG | A | 1,376,600 | 1,376,600 |
| (mu) General program operations - state funds | SEG | A | 9,067,200 | 9,067,200 |
| (mv) General program operations - envi- ronmental fund | SEG | A | 2,124,600 | 1,544,600 |
| (mw) Aids administration - snowmobile recreation | SEG | A | 243,800 | 243,800 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (mx) Aids administration - clean water fund program; federal funds | SEG-F | C | 2,200,700 | 2,140,900 |
| (my) General program operations - federal funds | SEG-F | C | 754,900 | 754,900 |
| (mz) Indirect cost reimbursements | SEG-F | C | 1,124,000 | 1,124,000 |
| (nq) Aids administration - dry cleaner environmental response | SEG | A | -0- | -0- |
| (ny) Aids administration - safe drinking water loan programs; federal funds | SEG-F | C | 899,000 | 899,000 |
| (9) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 10,794,900 | 10,794,900 |
| PROGRAM REVENUE | | | 13,541,600 | 13,501,400 |
| FEDERAL | | | (4,696,700) | (4,680,800) |
| OTHER | | | (5,644,000) | (5,619,700) |
| SERVICE | | | (3,200,900) | (3,200,900) |
| SEGREGATED REVENUE | | | 25,625,700 | 24,985,900 |
| FEDERAL | | | (4,978,600) | (4,918,800) |
| OTHER | | | (20,647,100) | (20,067,100) |
| TOTAL-ALL SOURCES | | | 49,962,200 | 49,282,200 |
| 20.370 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 125,693,100 | 96,764,700 |
| PROGRAM REVENUE | | | 66,808,600 | 66,718,800 |
| FEDERAL | | | (32,825,700) | (32,760,200) |
| OTHER | | | (23,186,000) | (23,161,700) |
| SERVICE | | | (10,796,900) | (10,796,900) |
| SEGREGATED REVENUE | | | 447,933,200 | 417,439,400 |
| FEDERAL | | | (61,279,100) | (61,162,700) |
| OTHER | | | (386,654,100) | (356,276,700) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 640,434,900 | 580,922,900 |
| 20.373 Fox River Navigational System Authority | | | | |
| (1) INITIAL COSTS | | | | |
| (g) Administration, operation, repair, and rehabilitation | PR | C | -0- | -0- |
| (r) Establishment and operation | SEG | C | 125,400 | 125,400 |
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 125,400 | 125,400 |
| OTHER | | | (125,400) | (125,400) |
| TOTAL-ALL SOURCES | | | 125,400 | 125,400 |
| 20.373 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 125,400 | 125,400 |
| OTHER | | | (125,400) | (125,400) |
| TOTAL-ALL SOURCES | | | 125,400 | 125,400 |
| 20.375 Lower Fox River Remediation Authority | | | | |
| (1) INITIAL COSTS | | | | |
| (a) Initial costs | GPR | B | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.375 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.380 Tourism, Department of | | | | |
| (1) TOURISM DEVELOPMENT AND PROMOTION | | | | |
| (a) General program operations | GPR | A | 3,791,600 | 3,844,800 |
| (b) Tourism marketing; general purpose revenue | GPR | B | 15,571,000 | 3,571,000 |
| (bt) Tourism marketing; additional general purpose revenue | GPR | C | 20,000,000 | -0- |
| (g) Gifts, grants and proceeds | PR | C | 100 | 100 |
| (h) Tourism promotion; sale of surplus property receipts | PR | C | -0- | -0- |
| (ig) Golf promotion | PR | C | -0- | -0- |
| (ir) Payments to the WPGA Junior Foundation | PR | C | -0- | -0- |
| (j) Tourism promotion - private and public sources | PR | C | 99,000 | 99,000 |
| (k) Sale of materials or services | PR-S | C | -0- | -0- |
| (ka) Sale of materials and services - local assistance | PR-S | C | -0- | -0- |
| (kb) Sale of materials and services - individuals and organizations | PR-S | C | -0- | -0- |
| (kg) Tourism marketing; gaming revenue | PR-S | B | 8,967,100 | 8,967,100 |
| (km) Grants for regional tourist information centers | PR-S | A | 160,000 | 160,000 |
| (m) Federal aid, state operations | PR-F | C | -0- | -0- |
| (n) Federal aid, local assistance | PR-F | C | -0- | -0- |
| (o) Federal aid, individuals and organizations | PR-F | C | -0- | -0- |
| (q) Administrative services-conservation fund | SEG | A | 12,100 | 12,100 |
| (w) Tourism marketing; transportation fund | SEG | B | 1,591,400 | 1,591,400 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 39,362,600 | 7,415,800 |
| PROGRAM REVENUE | | | 9,226,200 | 9,226,200 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (99,100) | (99,100) |
| SERVICE | | | (9,127,100) | (9,127,100) |
| SEGREGATED REVENUE | | | 1,603,500 | 1,603,500 |
| OTHER | | | (1,603,500) | (1,603,500) |
| TOTAL-ALL SOURCES | | | 50,192,300 | 18,245,500 |
| (3) SUPPORT OF ARTS PROJECTS | | | | |
| (a) General program operations | GPR | A | 318,000 | 318,000 |
| (b) State aid for the arts | GPR | A | 766,500 | 618,400 |
| (c) Portraits of governors | GPR | A | -0- | -0- |
| (d) Challenge grant program | GPR | A | -0- | -0- |
| (e) High Point fund | GPR | A | -0- | -0- |
| (f) Wisconsin regranting program | GPR | A | 116,700 | 116,700 |
| (g) Gifts and grants; state operations | PR | C | 20,000 | 20,000 |
| (h) Gifts and grants; aids to individuals and organizations | PR | C | -0- | -0- |
| (j) Support of arts programs | PR | C | -0- | -0- |
| (km) State aid for the arts; Indian gaming receipts | PR-S | A | 24,900 | 24,900 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| (m) Federal grants; state operations | PR-F | C | 256,500 | 256,500 |
| (o) Federal grants; aids to individuals and organizations | PR-F | C | 524,500 | 524,500 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,201,200 | 1,053,100 |
| PROGRAM REVENUE | | | 825,900 | 825,900 |
| FEDERAL | | | (781,000) | (781,000) |
| OTHER | | | (20,000) | (20,000) |
| SERVICE | | | (24,900) | (24,900) |
| TOTAL-ALL SOURCES | | | 2,027,100 | 1,879,000 |
| 20.380 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 40,563,800 | 8,468,900 |
| PROGRAM REVENUE | | | 10,052,100 | 10,052,100 |
| FEDERAL | | | (781,000) | (781,000) |
| OTHER | | | (119,100) | (119,100) |
| SERVICE | | | (9,152,000) | (9,152,000) |
| SEGREGATED REVENUE | | | 1,603,500 | 1,603,500 |
| OTHER | | | (1,603,500) | (1,603,500) |
| TOTAL-ALL SOURCES | | | 52,219,400 | 20,124,500 |
| 20.385 Kickapoo Reserve Management Board | | | | |
| (1) KICKAPOO VALLEY RESERVE | | | | |
| (g) Kickapoo reserve management board; program services | PR | C | 181,000 | 181,000 |
| (h) Kickapoo reserve management board; gifts and grants | PR | C | -0- | -0- |
| (k) Kickapoo valley reserve; law enforcement services | PR-S | A | 73,900 | 73,900 |
| (m) Kickapoo reserve management board; federal aid | PR-F | C | -0- | -0- |
| (q) Kickapoo reserve management board; general program operations | SEG | A | 489,100 | 489,100 |
| (r) Kickapoo valley reserve; aids in lieu of taxes | SEG | S | 400,000 | 400,000 |
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 254,900 | 254,900 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (181,000) | (181,000) |
| SERVICE | | | (73,900) | (73,900) |
| SEGREGATED REVENUE | | | 889,100 | 889,100 |
| OTHER | | | (889,100) | (889,100) |
| TOTAL-ALL SOURCES | | | 1,144,000 | 1,144,000 |
| 20.385 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 254,900 | 254,900 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (181,000) | (181,000) |
| SERVICE | | | (73,900) | (73,900) |
| SEGREGATED REVENUE | | | 889,100 | 889,100 |
| OTHER | | | (889,100) | (889,100) |
| TOTAL-ALL SOURCES | | | 1,144,000 | 1,144,000 |
| 20.395 Transportation, Department of | | | | |
| (1) AIDS | | | | |
| (ar) Corrections of transportation aid payments | SEG | S | -0- | -0- |
| (as) Transportation aids to counties, state funds | SEG | A | 127,775,900 | 130,331,400 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (at) Transportation aids to municipalities, state funds | SEG | A | 402,986,800 | 411,046,500 |
| (av) Supplemental transportation aids to towns, state funds | SEG | A | -0- | -0- |
| (aw) Adjustments for certain transportation aid limitations | SEG | A | 1,000,000 | 1,000,000 |
| (bq) Intercity bus assistance, state funds | SEG | C | -0- | -0- |
| (bs) Transportation employment and mobility, state funds | SEG | C | 832,600 | 832,600 |
| (bv) Transit and other transportation-related aids, local funds | SEG-L | C | 110,000 | 110,000 |
| (bx) Transit and other transportation-related aids, federal funds | SEG-F | C | 20,538,800 | 20,538,800 |
| (ck) Tribal elderly transportation grants | PR-S | A | 435,600 | 435,600 |
| (cq) Seniors and individuals with disabilities specialized transportation aids, state funds | SEG | C | 1,070,500 | 1,070,500 |
| (cr) Seniors and individuals with disabilities specialized transportation county aids, state funds | SEG | A | 15,977,800 | 15,977,800 |
| (cv) Seniors and individuals with disabilities specialized transportation aids, local funds | SEG-L | C | 605,500 | 605,500 |
| (cx) Seniors and individuals with disabilities specialized transportation aids, federal funds | SEG-F | C | 2,996,900 | 2,996,900 |
| (ex) Highway safety, local assistance, federal funds | SEG-F | C | 6,869,400 | 6,869,400 |
| (fq) Connecting highways aids, state funds | SEG | A | 14,549,400 | 17,035,200 |
| (fs) Disaster damage aids, state funds | SEG | S | 1,000,000 | 1,000,000 |
| (ft) Lift bridge aids, state funds | SEG | B | 2,659,200 | 2,659,200 |
| (fu) County forest road aids, state funds | SEG | A | 320,600 | 320,600 |
| (gq) Expressway policing aids, state funds | SEG | A | 1,023,900 | 1,023,900 |
| (gt) Soo Locks improvements, state funds | SEG | A | -0- | -0- |
| (hb) Tier B transit operating aids, state funds | GPR | A | 25,101,300 | 25,475,900 |
| (hc) Tier C transit operating aids, state funds | GPR | A | 5,319,200 | 5,398,600 |
| (hd) Tier A-1 transit operating aids, state funds | GPR | A | 65,805,200 | 66,787,400 |
| (he) Tier A-2 transit operating aids, state funds | GPR | A | 17,291,400 | 17,549,500 |
| (hf) Tier A-3 transit operating aids, state funds | GPR | A | -0- | -0- |
| (hq) Paratransit aids | SEG | A | 3,305,300 | 3,437,600 |
| (hr) Tier B transit operating aids, state funds | SEG | A | -0- | -0- |
| (hs) Tier C transit operating aids, state funds | SEG | A | -0- | -0- |
| (ht) Tier A-1 transit operating aids, state funds | SEG | A | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (hu) Tier A-2 transit operating aids, state funds | SEG | A | -0- | -0- |
| (hw) Tier A-3 transit operating aids, state funds | SEG | A | -0- | -0- |
| (ig) Professional football stadium maintenance and operating costs, state funds | PR | C | 450,000 | 450,000 |
| (ih) Child abuse and neglect prevention, state funds | PR | C | 125,000 | 125,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 113,517,100 | 115,211,400 |
| PROGRAM REVENUE | | | 1,010,600 | 1,010,600 |
| OTHER | | | (575,000) | (575,000) |
| SERVICE | | | (435,600) | (435,600) |
| SEGREGATED REVENUE | | | 603,622,600 | 616,855,900 |
| FEDERAL | | | (30,405,100) | (30,405,100) |
| OTHER | | | (572,502,000) | (585,735,300) |
| LOCAL | | | (715,500) | (715,500) |
| TOTAL-ALL SOURCES | | | 718,150,300 | 733,077,900 |
| (2) LOCAL TRANSPORTATION ASSISTANCE | | | | |
| (aq) Accelerated local bridge improvement assistance, state funds | SEG | C | 50,000,000 | -0- |
| (av) Accelerated local bridge improvement assistance, local funds | SEG-L | C | -0- | -0- |
| (ax) Accelerated local bridge improvement assistance, federal funds | SEG-F | C | -0- | -0- |
| (az) Assessment of local bridges and culverts, state funds | SEG | B | -0- | -0- |
| (bq) Rail service assistance, state funds | SEG | C | 1,227,400 | 1,227,400 |
| (br) Passenger rail development, state funds. | SEG | C | -0- | -0- |
| (bt) Freight rail preservation | SEG | C | 13,000,000 | -0- |
| (bu) Freight rail infrastructure improvements, state funds | SEG | C | -0- | -0- |
| (bv) Rail service assistance, local funds | SEG-L | C | 500,000 | 500,000 |
| (bw) Freight rail assistance loan repayments, local funds | SEG-L | C | 4,000,000 | 4,000,000 |
| (bx) Rail service assistance, federal funds | SEG-F | C | -0- | -0- |
| (cq) Harbor assistance, state funds | SEG | C | 30,651,000 | 651,000 |
| (cr) Rail passenger service, state funds | SEG | C | 7,253,100 | 7,318,100 |
| (cs) Harbor assistance, federal funds | SEG-F | C | -0- | -0- |
| (ct) Passenger railroad station improvement and commuter rail transit system grants, state funds | SEG | B | -0- | -0- |
| (cu) Passenger railroad station improvement and commuter rail transit system grants, local funds | SEG-L | C | -0- | -0- |
| (cv) Rail passenger service, local funds | SEG-L | C | -0- | -0- |
| (cw) Harbor assistance, local funds | SEG-L | C | -0- | -0- |
| (cx) Rail passenger service, federal funds | SEG-F | C | -0- | -0- |
| (dq) Aeronautics assistance, state funds | SEG | C | 20,986,800 | 13,986,800 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (ds) Aviation career education, state funds | SEG | A | 178,800 | 178,800 |
| (dv) Aeronautics assistance, local funds | SEG-L | C | 42,000,000 | 42,000,000 |
| (dx) Aeronautics assistance, federal funds | SEG-F | C | 95,303,100 | 95,303,100 |
| (eq) Highway and local bridge improvement assistance, state funds | SEG | C | 31,670,600 | 28,470,600 |
| (ev) Local bridge improvement assistance, local funds | SEG-L | C | 19,907,600 | 19,907,600 |
| (ex) Local bridge improvement assistance, federal funds | SEG-F | C | 59,643,800 | 59,643,800 |
| (fb) Local roads for job preservation, state funds | GPR | C | -0- | -0- |
| (fq) Local roads improvement discretionary supplement | SEG | C | 100,000,000 | -0- |
| (fr) Local roads improvement program, state funds | SEG | C | 18,580,200 | 19,323,400 |
| (ft) Local roads improvement program; discretionary grants, state funds | SEG | C | 19,954,100 | 16,405,100 |
| (fu) Local roads improvement program; agricultural roads, state funds | SEG | C | 150,000,000 | -0- |
| (fv) Local transportation facility improvement assistance, local funds | SEG-L | C | 43,898,600 | 43,898,600 |
| (fw) Local transportation facility improvement assistance, state funds | SEG | C | -0- | -0- |
| (fx) Local transportation facility improvement assistance, federal funds | SEG-F | C | 72,553,600 | 72,553,600 |
| (fz) Local roads for job preservation, federal funds | SEG-F | C | -0- | -0- |
| (gj) Railroad crossing protection installation and maintenance, state funds | SEG | C | -0- | -0- |
| (gq) Railroad crossing improvement and protection maintenance, state funds | SEG | A | 2,112,000 | 2,112,000 |
| (gr) Railroad crossing improvement and protection installation, state funds | SEG | C | 1,595,700 | 1,595,700 |
| (gs) Railroad crossing repair assistance, state funds | SEG | C | 467,300 | 467,300 |
| (gt) Interconnected traffic signal and railroad signal systems, state funds | SEG | C | -0- | -0- |
| (gv) Railroad crossing improvement, local funds | SEG-L | C | -0- | -0- |
| (gw) Interconnected traffic signal and railroad signal systems, local funds | SEG-L | C | -0- | -0- |
| (gx) Railroad crossing improvement, federal funds | SEG-F | C | 3,291,800 | 3,291,800 |
| (hq) Multimodal transportation studies, state funds | SEG | C | -0- | -0- |
| (hx) Multimodal transportation studies, federal funds | SEG-F | C | -0- | -0- |
| (iq) Transportation facilities economic assistance and development, state funds | SEG | C | 3,402,600 | 3,402,600 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (iv) Transportation facilities economic assistance and development, local funds | SEG-L | C | 3,588,700 | 3,588,700 |
| (iw) Transportation facility improvement loans, local funds | SEG-L | C | -0- | -0- |
| (ix) Transportation facilities economic assistance and development, federal funds | SEG-F | C | -0- | -0- |
| (js) Transportation alternatives program, state funds | SEG | C | -0- | -0- |
| (jv) Transportation alternatives program, local funds | SEG-L | C | 2,012,300 | 2,012,300 |
| (jx) Transportation alternatives program, federal funds | SEG-F | C | 7,049,300 | 7,049,300 |
| (kv) Congestion mitigation and air quality improvement, local funds | SEG-L | C | 3,124,700 | 3,124,700 |
| (kx) Congestion mitigation and air quality improvement, federal funds | SEG-F | C | 10,719,000 | 10,719,000 |
| (mq) Astronautics assistance, state funds | SEG | C | -0- | -0- |
| (mv) Astronautics assistance, local funds | SEG-L | C | -0- | -0- |
| (mx) Astronautics assistance, federal funds | SEG-F | C | -0- | -0- |
| (ph) Transportation infrastructure loans, gifts and grants | SEG | C | -0- | -0- |
| (pq) Transportation infrastructure loans, state funds | SEG | C | 4,600 | 4,600 |
| (pu) Transportation infrastructure loans, service funds | SEG-S | C | -0- | -0- |
| (pv) Transportation infrastructure loans, local funds | SEG-L | C | -0- | -0- |
| (px) Transportation infrastructure loans, federal funds | SEG-F | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | 818,676,700 | 462,735,900 |
| FEDERAL | | | (248,560,600) | (248,560,600) |
| OTHER | | | (451,084,200) | (95,143,400) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (119,031,900) | (119,031,900) |
| TOTAL-ALL SOURCES | | | 818,676,700 | 462,735,900 |
| (3) STATE HIGHWAY FACILITIES | | | | |
| (aq) Southeast Wisconsin freeway megaprojects, state funds | SEG | C | 149,100,400 | 8,227,400 |
| (av) Southeast Wisconsin freeway megaprojects, local funds | SEG-L | C | -0- | -0- |
| (ax) Southeast Wisconsin freeway megaprojects, federal funds | SEG-F | C | 31,573,300 | 49,259,700 |
| (bq) Major highway development, state funds | SEG | C | 172,241,000 | 37,827,600 |
| (br) Major highway development, service funds | SEG-S | C | -0- | -0- |
| (bv) Major highway development, local funds | SEG-L | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (bx) Major highway development, federal funds | SEG-F | C | 190,027,500 | 191,812,200 |
| (cq) State highway rehabilitation, state funds | SEG | C | 572,071,100 | 584,540,200 |
| (cr) Southeast Wisconsin freeway rehabilitation, state funds | SEG | C | -0- | -0- |
| (ct) Owner controlled insurance program, service funds | SEG-S | C | -0- | -0- |
| (cv) State highway rehabilitation, local funds | SEG-L | C | 2,059,200 | 2,059,200 |
| (cw) Southeast Wisconsin freeway rehabilitation, local funds | SEG-L | C | -0- | -0- |
| (cx) State highway rehabilitation, federal funds | SEG-F | C | 539,144,500 | 536,613,800 |
| (cy) Southeast Wisconsin freeway rehabilitation, federal funds | SEG-F | C | -0- | -0- |
| (dq) Major interstate bridge construction, state funds | SEG | C | 47,200,000 | -0- |
| (dr) High-cost state highway bridge projects, state funds | SEG | C | -0- | -0- |
| (dv) Major interstate bridge construction, local funds | SEG-L | C | -0- | -0- |
| (dw) High-cost state highway bridge projects, local funds | SEG-L | C | -0- | -0- |
| (dx) Major interstate bridge construction, federal funds | SEG-F | C | -0- | -0- |
| (dy) High-cost state highway bridge projects, federal funds | SEG-F | C | -0- | -0- |
| (eg) Supplement from sponsorship agreements, state funds | PR | C | 10,500 | 10,500 |
| (eq) Highway system management and operations, state funds | SEG | C | 103,253,100 | 103,253,100 |
| (er) State-owned lift bridge operations and maintenance, state funds | SEG | A | 2,380,100 | 2,380,100 |
| (es) Routine maintenance activities, state funds | SEG | C | 190,115,100 | 192,315,100 |
| (et) Intelligent transportation systems and traffic control signals, state funds | SEG | C | 9,808,600 | 9,808,600 |
| (eu) Intelligent transportation systems and traffic control signals, local funds | SEG-L | C | -0- | -0- |
| (ev) Highway system management and operations, local funds | SEG-L | C | 1,900,000 | 1,900,000 |
| (ew) Routine maintenance activities, local funds | SEG-L | C | -0- | -0- |
| (ex) Highway system management and operations, federal funds | SEG-F | C | 7,941,600 | 7,941,600 |
| (ey) Routine maintenance activities, federal funds | SEG-F | C | -0- | -0- |
| (ez) Intelligent transportation systems and traffic control signals, federal funds | SEG-F | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-----------------|---------------|
| (iq) Administration and planning, state funds | SEG | A | 14,226,700 | 14,345,200 |
| (ir) Disadvantaged business mobilization assistance, state funds | SEG | C | -0- | -0- |
| (iv) Administration and planning, local funds | SEG-L | C | -0- | -0- |
| (ix) Administration and planning, federal funds | SEG-F | C | 4,383,900 | 4,383,900 |
| (jg) Surveying reference station system | PR | C | 590,000 | 590,000 |
| (jh) Utility facilities within highway rights-of-way, state funds | PR | C | 279,700 | 279,700 |
| (jj) Damage claims | PR | C | 4,087,200 | 4,087,200 |
| (js) Telecommunications services, service funds | SEG-S | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 4,967,400 | 4,967,400 |
| OTHER | | | (4,967,400) | (4,967,400) |
| SEGREGATED REVENUE | | | 2,037,426,100 | 1,746,667,700 |
| FEDERAL | | | (773,070,800) | (790,011,200) |
| OTHER | | | (1,260,396,100) | (952,697,300) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (3,959,200) | (3,959,200) |
| TOTAL-ALL SOURCES | | | 2,042,393,500 | 1,751,635,100 |
| (4) GENERAL TRANSPORTATION OPERATIONS | | | | |
| (aq) Departmental management and operations, state funds | SEG | A | 71,032,000 | 71,032,000 |
| (ar) Minor construction projects, state funds | SEG | C | -0- | -0- |
| (as) Transit safety oversight, state funds | SEG | C | 72,700 | 72,700 |
| (at) Capital building projects, service funds | SEG-S | C | 9,250,000 | 9,250,000 |
| (av) Departmental management and operations, local funds | SEG-L | C | -0- | -0- |
| (ax) Departmental management and operations, federal funds | SEG-F | C | 9,960,600 | 9,960,600 |
| (ay) Transit safety oversight, federal funds | SEG-F | C | 305,000 | 305,000 |
| (ch) Gifts and grants | SEG | C | -0- | -0- |
| (dq) Demand management | SEG | A | 440,400 | 440,400 |
| (eq) Data processing services, service funds | SEG-S | C | 15,050,300 | 15,050,300 |
| (er) Fleet operations, service funds | SEG-S | C | 12,619,600 | 12,619,600 |
| (es) Other department services, operations, service funds | SEG-S | C | 5,139,000 | 5,139,000 |
| (et) Equipment acquisition | SEG | A | -0- | -0- |
| (ew) Operating budget supplements, state funds | SEG | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | 123,869,600 | 123,869,600 |
| FEDERAL | | | (10,265,600) | (10,265,600) |
| OTHER | | | (71,545,100) | (71,545,100) |
| SERVICE | | | (42,058,900) | (42,058,900) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 123,869,600 | 123,869,600 |
| (5) MOTOR VEHICLE SERVICES AND ENFORCEMENT | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (cg) Convenience fees, state funds | PR | C | 118,400 | 118,400 |
| (ch) Repaired salvage vehicle examinations, state funds | PR | C | 145,900 | 145,900 |
| (ci) Breath screening instruments, state funds | PR-S | C | 419,400 | 419,400 |
| (cj) Vehicle registration, special group plates, state funds | PR | C | -0- | -0- |
| (cL) Football plate licensing fees, state funds | PR | C | -0- | -0- |
| (cq) Vehicle registration, inspection and maintenance, driver licensing and aircraft registration, state funds | SEG | A | 85,686,200 | 88,682,200 |
| (cx) Vehicle registration and driver licensing, federal funds | SEG-F | C | 1,226,500 | 1,226,500 |
| (da) State traffic patrol equipment, general fund | GPR | A | 2,348,700 | -0- |
| (dg) Escort, security and traffic enforcement services, state funds | PR | C | 864,800 | 864,800 |
| (dh) Traffic academy tuition payments, state funds | PR | C | 655,400 | 655,400 |
| (di) Chemical testing training and services, state funds | PR-S | A | 1,792,500 | 1,792,500 |
| (dk) Public safety radio management, service funds | PR-S | C | 1,025,300 | 1,025,300 |
| (dL) Public safety radio management, state funds | PR | C | 160,900 | 160,900 |
| (dq) Vehicle inspection, traffic enforcement and radio management, state funds | SEG | A | 73,974,300 | 73,958,600 |
| (dr) Transportation safety, state funds | SEG | A | 2,084,200 | 2,084,200 |
| (dx) Vehicle inspection and traffic enforcement, federal funds | SEG-F | C | 9,334,000 | 9,334,000 |
| (dy) Transportation safety, federal funds | SEG-F | C | 5,242,100 | 5,242,100 |
| (eg) Payments to the Wisconsin Lions Foundation | PR | C | 7,000 | 7,000 |
| (eh) Motorcycle safety program supplement, state funds | PR | C | 38,300 | 38,300 |
| (ei) Payments to Wisconsin Trout Unlimited | PR | C | -0- | -0- |
| (ej) Baseball plate licensing fees, state funds | PR | C | 5,000 | 5,000 |
| (ek) Safe-ride grant program; state funds | PR-S | C | 161,400 | 161,400 |
| (eL) Payments resulting from the issuance of certain special plates | PR | C | 5,000 | 5,000 |
| (eq) Driver education grants, state funds | SEG | C | -0- | -0- |
| (fg) Payments to the Boy Scouts of America National Foundation | PR | C | 5,000 | 5,000 |
| (fh) Payments to Whitetails Unlimited | PR | C | 5,000 | 5,000 |
| (fi) Payments to the Wisconsin Rocky Mountain Elk Foundation | PR | C | 5,000 | 5,000 |
| (fj) Payments to Wisconsin Organization of Nurse Executives | PR | C | 5,000 | 5,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (gg) Basketball plate payments to the Milwaukee Bucks Foundation | PR | C | 5,000 | 5,000 |
| (gh) Payment to Midwest Athletes Against Childhood Cancer | PR | C | 5,000 | 5,000 |
| (gi) Payments to the Wisconsin Women's Health Foundation | PR | C | -0- | -0- |
| (gj) Payments to Donate Life Wisconsin | PR | C | -0- | -0- |
| (hi) Payments to Wisconsin Law Enforcement Memorial, Inc. | PR | C | -0- | -0- |
| (hj) Payments to the National Law Enforcement Officers Memorial Fund | PR | C | -0- | -0- |
| (hq) Motor vehicle emission inspection and maintenance program; contractor costs; state funds | SEG | A | 3,193,300 | 3,193,300 |
| (hx) Motor vehicle emission inspection and maintenance programs, federal funds | SEG-F | C | -0- | -0- |
| (ij) Baseball plate deposits to district maintenance and capital improvements fund | PR | C | -0- | -0- |
| (iv) Municipal and county registration fee, local funds | SEG-L | C | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 2,348,700 | -0- |
| PROGRAM REVENUE | | | 5,429,300 | 5,429,300 |
| OTHER | | | (2,030,700) | (2,030,700) |
| SERVICE | | | (3,398,600) | (3,398,600) |
| SEGREGATED REVENUE | | | 180,740,600 | 183,720,900 |
| FEDERAL | | | (15,802,600) | (15,802,600) |
| OTHER | | | (164,938,000) | (167,918,300) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 188,518,600 | 189,150,200 |
| (6) DEBT SERVICES | | | | |
| (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds | GPR | S | 17,601,500 | 14,469,600 |
| (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds | GPR | S | 12,271,300 | 12,477,100 |
| (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds | GPR | S | 59,834,500 | 51,021,800 |
| (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds | SEG | S | 56,149,400 | 60,608,400 |
| (ar) Principal repayment and interest, buildings, state funds | SEG | S | 27,800 | 25,200 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-----------------|-----------------|
| (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds | SEG | S | 84,412,500 | 88,952,400 |
| (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds | SEG | S | 11,682,800 | 11,657,300 |
| (6) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 89,707,300 | 77,968,500 |
| SEGREGATED REVENUE | | | 152,272,500 | 161,243,300 |
| OTHER | | | (152,272,500) | (161,243,300) |
| TOTAL-ALL SOURCES | | | 241,979,800 | 239,211,800 |
| (9) GENERAL PROVISIONS | | | | |
| (qd) Freeway land disposal reimbursement clearing account | SEG | C | -0- | -0- |
| (qh) Highways, bridges and local transportation assistance clearing account | SEG | C | -0- | -0- |
| (qj) Highways, bridges and local transportation assistance clearing account, federally funded positions | SEG-F | C | -0- | -0- |
| (qn) Motor vehicle financial responsibility | SEG | C | -0- | -0- |
| (th) Temporary funding of projects financed by revenue bonds | SEG | S | -0- | -0- |
| (9) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.395 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 205,573,100 | 193,179,900 |
| PROGRAM REVENUE | | | 11,407,300 | 11,407,300 |
| OTHER | | | (7,573,100) | (7,573,100) |
| SERVICE | | | (3,834,200) | (3,834,200) |
| SEGREGATED REVENUE | | | 3,916,608,100 | 3,295,093,300 |
| FEDERAL | | | (1,078,104,700) | (1,095,045,100) |
| OTHER | | | (2,672,737,900) | (2,034,282,700) |
| SERVICE | | | (42,058,900) | (42,058,900) |
| LOCAL | | | (123,706,600) | (123,706,600) |
| TOTAL-ALL SOURCES | | | 4,133,588,500 | 3,499,680,500 |
| Environmental Resources | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 377,309,700 | 305,238,400 |
| PROGRAM REVENUE | | | 88,522,900 | 88,433,100 |
| FEDERAL | | | (33,606,700) | (33,541,200) |
| OTHER | | | (31,059,200) | (31,034,900) |
| SERVICE | | | (23,857,000) | (23,857,000) |
| SEGREGATED REVENUE | | | 4,373,425,300 | 3,719,916,700 |
| FEDERAL | | | (1,139,383,800) | (1,156,207,800) |
| OTHER | | | (3,068,276,000) | (2,397,943,400) |
| SERVICE | | | (42,058,900) | (42,058,900) |
| LOCAL | | | (123,706,600) | (123,706,600) |
| TOTAL-ALL SOURCES | | | 4,839,257,900 | 4,113,588,200 |

STATUTE, AGENCY AND PURPOSE

SOURCE TYPE

2023-2024

2024-2025

Human Resources**20.410 Corrections, Department of**

(1) ADULT CORRECTIONAL SERVICES

| | | | | | |
|------|--|-----|---|---------------|---------------|
| (a) | General program operations | GPR | A | 1,008,115,200 | 1,021,737,600 |
| (aa) | Institutional repair and maintenance | GPR | A | 5,669,000 | 5,917,700 |
| (ab) | Corrections contracts and agreements | GPR | A | 18,337,200 | 26,594,900 |
| (b) | Services for community corrections | GPR | A | 179,802,700 | 180,280,800 |
| (bd) | Services for drunken driving offenders | GPR | A | 5,158,300 | 5,158,300 |
| (bm) | Pharmacological treatment for certain child sex offenders | GPR | A | 58,900 | 58,900 |
| (bn) | Reimbursing counties for probation, extended supervision and parole holds | GPR | A | 4,885,700 | 4,885,700 |
| (c) | Reimbursement claims of counties or municipalities containing state prisons | GPR | S | 166,700 | 166,700 |
| (cw) | Mother-young child care program | GPR | A | 198,000 | 198,000 |
| (d) | Purchased services for offenders | GPR | A | 33,268,300 | 33,268,300 |
| (df) | Community reentry centers | GPR | A | -0- | -0- |
| (ds) | Becky Young community corrections; recidivism reduction community services | GPR | A | 13,985,400 | 14,737,100 |
| (e) | Principal repayment and interest | GPR | S | 34,527,200 | 40,806,600 |
| (ec) | Prison industries principal, interest and rebates | GPR | S | -0- | -0- |
| (ed) | Correctional facilities rental | GPR | A | -0- | -0- |
| (ef) | Lease rental payments | GPR | S | -0- | -0- |
| (f) | Energy costs; energy-related assessments | GPR | A | 29,030,000 | 29,544,600 |
| (fm) | Electric energy derived from renewable resources | GPR | A | 460,800 | 460,800 |
| (gb) | Drug testing | PR | C | -0- | -0- |
| (gc) | Sex offender honesty testing | PR | C | 340,800 | 340,800 |
| (gd) | Sex offender management | PR | A | 1,509,100 | 1,509,100 |
| (gf) | Probation, parole, and extended supervision | PR | A | 11,317,400 | 11,317,400 |
| (gh) | Supervision of persons on lifetime supervision | PR | A | -0- | -0- |
| (gi) | General operations | PR | A | 8,262,800 | 8,262,800 |
| (gk) | Global positioning system tracking devices for certain sex offenders | PR | C | 440,500 | 453,600 |
| (gL) | Global positioning system tracking devices for certain violators of restraining orders | PR | C | 139,400 | 139,400 |
| (gm) | Sale of fuel and utility service | PR | A | -0- | -0- |
| (gn) | Interstate compact for adult offender supervision | PR | A | 375,900 | 375,900 |
| (gr) | Home detention services; supervision | PR | A | 141,300 | 141,300 |
| (gt) | Telephone company commissions | PR | A | 4,404,600 | 4,404,600 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (h) Administration of restitution | PR | A | 1,065,400 | 1,065,400 |
| (hm) Private business employment of inmates and residents | PR | A | -0- | -0- |
| (i) Gifts and grants | PR | C | 33,400 | 33,400 |
| (jz) Operations and maintenance | PR | C | -0- | -0- |
| (kc) Correctional institution enterprises; inmate activities and employment | PR-S | C | 2,818,900 | 2,818,900 |
| (kd) Victim notification | PR-S | A | 682,300 | 682,300 |
| (ke) American Indian reintegration program | PR-S | A | 50,000 | 50,000 |
| (kf) Correctional farms | PR-S | A | 9,779,600 | 9,780,000 |
| (kh) Victim services and programs | PR-S | A | 308,400 | 308,400 |
| (kk) Institutional operations and charges | PR-S | A | 16,468,800 | 16,468,900 |
| (km) Prison industries | PR-S | A | 25,830,700 | 25,772,700 |
| (ko) Prison industries principal repayment, interest and rebates | PR-S | S | 1,600 | 4,700 |
| (kp) Correctional officer training | PR-S | A | 2,681,100 | 2,681,100 |
| (kx) Interagency and intra-agency programs | PR-S | C | 2,496,700 | 2,496,700 |
| (ky) Interagency and intra-agency aids | PR-S | C | 1,427,700 | 1,427,700 |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | 2,473,100 | 2,473,100 |
| (n) Federal program operations | PR-F | C | 86,800 | 86,800 |
| (qm) Computer recycling | SEG | A | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,333,663,400 | 1,363,816,000 |
| PROGRAM REVENUE | | | 93,136,300 | 93,095,000 |
| FEDERAL | | | (2,559,900) | (2,559,900) |
| OTHER | | | (28,030,600) | (28,043,700) |
| SERVICE | | | (62,545,800) | (62,491,400) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,426,799,700 | 1,456,911,000 |
| (2) PAROLE COMMISSION | | | | |
| (a) General program operations | GPR | A | 732,400 | 732,400 |
| (kx) Interagency and intra-agency programs | PR-S | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 732,400 | 732,400 |
| PROGRAM REVENUE | | | -0- | -0- |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 732,400 | 732,400 |
| (3) JUVENILE CORRECTIONAL SERVICES | | | | |
| (a) General program operations | GPR | A | 4,601,900 | 4,601,900 |
| (ba) Mendota juvenile treatment center | GPR | A | 1,365,500 | 1,365,500 |
| (c) Reimbursement claims of counties or municipalities containing juvenile correctional facilities | GPR | S | 95,000 | 95,000 |
| (cg) Serious juvenile offenders | GPR | B | 20,773,000 | 25,204,700 |
| (dm) Interstate compact for juveniles assessments | GPR | A | -0- | -0- |
| (e) Principal repayment and interest | GPR | S | 2,129,800 | 2,289,000 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (f) Operating loss reimbursement program | GPR | S | -0- | -0- |
| (fm) Secured residential care centers for children and youth | GPR | S | 131,200 | 941,800 |
| (g) Legal services collections | PR | C | -0- | -0- |
| (gg) Collection remittances to local units of government | PR | C | -0- | -0- |
| (hm) Juvenile correctional services | PR | A | 37,403,400 | 37,796,000 |
| (ho) Juvenile alternate care services | PR | A | 3,493,800 | 3,666,400 |
| (hr) Juvenile community supervision | PR | A | 5,663,100 | 5,668,800 |
| (i) Gifts and grants | PR | C | 7,700 | 7,700 |
| (jr) Institutional operations and charges | PR | A | 180,100 | 180,100 |
| (jv) Secure detention services | PR | C | 200,000 | 200,000 |
| (kx) Interagency and intra-agency programs | PR-S | C | 829,500 | 829,500 |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | 76,800 | 76,800 |
| (n) Federal program operations | PR-F | C | 30,000 | 30,000 |
| (q) Girls school benevolent trust fund | SEG | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 29,096,400 | 34,497,900 |
| PROGRAM REVENUE | | | 47,884,400 | 48,455,300 |
| FEDERAL | | | (106,800) | (106,800) |
| OTHER | | | (46,948,100) | (47,519,000) |
| SERVICE | | | (829,500) | (829,500) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 76,980,800 | 82,953,200 |
| 20.410 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,363,492,200 | 1,399,046,300 |
| PROGRAM REVENUE | | | 141,020,700 | 141,550,300 |
| FEDERAL | | | (2,666,700) | (2,666,700) |
| OTHER | | | (74,978,700) | (75,562,700) |
| SERVICE | | | (63,375,300) | (63,320,900) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,504,512,900 | 1,540,596,600 |
| 20.425 Employment Relations Commission | | | | |
| (1) LABOR RELATIONS | | | | |
| (a) General program operations | GPR | A | 918,000 | 919,800 |
| (i) Fees, collective bargaining training, publications, and appeals | PR | A | 145,600 | 145,600 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 918,000 | 919,800 |
| PROGRAM REVENUE | | | 145,600 | 145,600 |
| OTHER | | | (145,600) | (145,600) |
| TOTAL-ALL SOURCES | | | 1,063,600 | 1,065,400 |
| 20.425 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 918,000 | 919,800 |
| PROGRAM REVENUE | | | 145,600 | 145,600 |
| OTHER | | | (145,600) | (145,600) |
| TOTAL-ALL SOURCES | | | 1,063,600 | 1,065,400 |
| 20.427 Labor and Industry Review Commission | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-------------|-------------|
| (1) REVIEW COMMISSION | | | | |
| (a) General program operations, re-view commission | GPR | A | 162,500 | 162,500 |
| (k) Unemployment administration | PR-S | C | 1,947,000 | 1,947,000 |
| (km) Equal rights; other moneys | PR-S | C | 224,700 | 224,700 |
| (m) Federal moneys | PR-F | C | -0- | -0- |
| (ra) Worker's compensation operations fund; worker's compensation activities | SEG | A | 714,800 | 714,800 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 162,500 | 162,500 |
| PROGRAM REVENUE | | | 2,171,700 | 2,171,700 |
| FEDERAL | | | (-0-) | (-0-) |
| SERVICE | | | (2,171,700) | (2,171,700) |
| SEGREGATED REVENUE | | | 714,800 | 714,800 |
| OTHER | | | (714,800) | (714,800) |
| TOTAL-ALL SOURCES | | | 3,049,000 | 3,049,000 |
| 20.427 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 162,500 | 162,500 |
| PROGRAM REVENUE | | | 2,171,700 | 2,171,700 |
| FEDERAL | | | (-0-) | (-0-) |
| SERVICE | | | (2,171,700) | (2,171,700) |
| SEGREGATED REVENUE | | | 714,800 | 714,800 |
| OTHER | | | (714,800) | (714,800) |
| TOTAL-ALL SOURCES | | | 3,049,000 | 3,049,000 |
| 20.432 Aging and Long-Term Care, Board on | | | | |
| (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED | | | | |
| (a) General program operations | GPR | A | 1,869,500 | 1,888,100 |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (k) Contracts with other state agencies | PR-S | C | 1,629,100 | 1,644,000 |
| (kb) Insurance and other information, counseling and assistance | PR-S | A | 545,400 | 545,400 |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,869,500 | 1,888,100 |
| PROGRAM REVENUE | | | 2,174,500 | 2,189,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (2,174,500) | (2,189,400) |
| TOTAL-ALL SOURCES | | | 4,044,000 | 4,077,500 |
| 20.432 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,869,500 | 1,888,100 |
| PROGRAM REVENUE | | | 2,174,500 | 2,189,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (2,174,500) | (2,189,400) |
| TOTAL-ALL SOURCES | | | 4,044,000 | 4,077,500 |
| 20.433 Child Abuse and Neglect Prevention Board | | | | |
| (1) PREVENTION OF CHILD ABUSE AND NEGLECT | | | | |
| (b) Grants to organizations | GPR | A | 1,995,000 | 1,995,000 |
| (g) General program operations | PR | A | 966,500 | 966,500 |
| (h) Grants to organizations | PR | C | 750,600 | 750,600 |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (jb) Fees for administrative services | PR | C | 15,000 | 15,000 |
| (k) Interagency programs | PR-S | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| (m) Federal project operations | PR-F | C | 206,700 | 206,700 |
| (ma) Federal project aids | PR-F | C | 450,000 | 450,000 |
| (q) Children's trust fund; gifts and grants | SEG | C | 15,000 | 15,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,995,000 | 1,995,000 |
| PROGRAM REVENUE | | | 2,388,800 | 2,388,800 |
| FEDERAL | | | (656,700) | (656,700) |
| OTHER | | | (1,732,100) | (1,732,100) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 15,000 | 15,000 |
| OTHER | | | (15,000) | (15,000) |
| TOTAL-ALL SOURCES | | | 4,398,800 | 4,398,800 |
| 20.433 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,995,000 | 1,995,000 |
| PROGRAM REVENUE | | | 2,388,800 | 2,388,800 |
| FEDERAL | | | (656,700) | (656,700) |
| OTHER | | | (1,732,100) | (1,732,100) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 15,000 | 15,000 |
| OTHER | | | (15,000) | (15,000) |
| TOTAL-ALL SOURCES | | | 4,398,800 | 4,398,800 |
| 20.435 Health Services, Department of | | | | |
| (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY | | | | |
| (a) General program operations | GPR | A | 10,037,400 | 10,037,400 |
| (am) Services, reimbursement, and payment related to human immunodeficiency virus | GPR | A | 6,220,900 | 6,220,900 |
| (b) General aids and local assistance | GPR | A | 543,600 | 543,600 |
| (bg) Alzheimer's disease; training and information grants | GPR | A | 131,400 | 131,400 |
| (bm) Purchased services for clients | GPR | A | 93,900 | 93,900 |
| (bn) Workplace wellness program grants | GPR | S | -0- | -0- |
| (br) Respite care | GPR | A | 350,000 | 350,000 |
| (c) Public health emergency quarantine costs | GPR | S | -0- | -0- |
| (cb) Well-woman program | GPR | A | 2,428,200 | 2,428,200 |
| (cc) Cancer control and prevention | GPR | A | 333,900 | 333,900 |
| (ce) Primary health for homeless individuals | GPR | C | -0- | -0- |
| (cf) Communicable disease control and prevention | GPR | C | 500,000 | 500,000 |
| (cg) Guardianship grant program | GPR | A | 100,000 | 100,000 |
| (ch) Emergency medical services; aids | GPR | A | 2,200,000 | -0- |
| (cj) Emergency dispatcher cardiopulmonary resuscitation training | GPR | B | 75,900 | 75,900 |
| (cm) Immunization | GPR | S | -0- | -0- |
| (cr) Minority health grants | GPR | A | 383,600 | 383,600 |
| (cx) Independent living centers | GPR | A | 1,017,700 | 1,017,700 |
| (da) Interpreter services and telecommunication aid for the hearing impaired | GPR | A | 178,200 | 178,200 |
| (de) Dental services | GPR | A | 3,424,300 | 3,424,300 |
| (dg) Clinic aids | GPR | B | 66,800 | 66,800 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (dh) Programs for senior citizens; elder abuse services; benefit specialist program | GPR | A | 15,932,800 | 15,932,800 |
| (di) Grants for the Surgical Collaborative of Wisconsin | GPR | A | 150,000 | 150,000 |
| (dk) Low-income dental clinics | GPR | A | 1,700,000 | 1,700,000 |
| (dm) Rural health dental clinics | GPR | A | 895,500 | 895,500 |
| (dn) Food distribution grants | GPR | A | 288,000 | 288,000 |
| (ds) Statewide poison control program | GPR | A | 382,500 | 382,500 |
| (dx) Early literacy program grants; Reach Out and Read Wisconsin | GPR | B | 500,000 | -0- |
| (e) Public health dispensaries and drugs | GPR | B | 661,000 | 661,000 |
| (ed) Radon aids | GPR | A | 26,700 | 26,700 |
| (ef) Lead-poisoning or lead-exposure services | GPR | A | 944,700 | 944,700 |
| (eg) Pregnancy counseling | GPR | A | 69,100 | 69,100 |
| (em) Supplemental food program for women, infants and children benefits | GPR | C | 161,400 | 161,400 |
| (eu) Reducing fetal and infant mortality and morbidity | GPR | B | 222,700 | 222,700 |
| (ev) Pregnancy outreach and infant health | GPR | A | 188,200 | 188,200 |
| (f) Women's health block grant | GPR | A | 1,742,000 | 1,742,000 |
| (fe) Referral system for community-based services | GPR | A | 210,000 | 210,000 |
| (fh) Community health services | GPR | A | 8,740,000 | 8,740,000 |
| (fi) Allied health professional education and training grants | GPR | B | 3,000,000 | 3,000,000 |
| (fk) Grants to establish advanced practice clinician training programs | GPR | B | 500,000 | 500,000 |
| (fm) Tobacco use control | GPR | C | 5,315,000 | 5,315,000 |
| (fn) Health care information organization | GPR | A | -0- | -0- |
| (gm) Licensing, review and certifying activities; fees; supplies and services | PR | A | 13,886,400 | 13,886,400 |
| (gp) Cancer information | PR | C | 18,000 | 18,000 |
| (gr) Supplemental food program for women, infants and children administration | PR | C | 48,200 | 48,200 |
| (hg) General program operations; health care information | PR | A | 1,016,000 | 1,023,300 |
| (hi) Compilations and special reports; health care information | PR | C | -0- | -0- |
| (hs) Interpreter services for the hearing impaired | PR | A | 39,900 | 39,900 |
| (i) Gifts and grants | PR | C | 18,169,300 | 18,169,300 |
| (ja) Congenital disorders; diagnosis, special dietary treatment and counseling | PR | A | 5,350,000 | 5,350,000 |
| (jb) Congenital disorders; operations | PR | A | 616,600 | 616,600 |
| (jd) Fees for administrative services | PR | C | 118,500 | 118,500 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (kc) Independent living center grants | PR-S | A | 660,000 | 660,000 |
| (ke) American Indian health projects | PR-S | A | 106,900 | 106,900 |
| (kf) American Indian diabetes prevention and control | PR-S | A | 22,500 | 22,500 |
| (kn) Elderly nutrition; home-delivered and congregate meals | PR-S | A | 500,000 | 500,000 |
| (kx) Interagency and intra-agency programs | PR-S | C | 8,376,000 | 8,376,000 |
| (ky) Interagency and intra-agency aids | PR-S | C | 1,829,700 | 1,829,700 |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | 55,514,400 | 46,980,900 |
| (ma) Federal project aids | PR-F | C | 60,675,000 | 60,675,000 |
| (mc) Federal block grant operations | PR-F | C | 8,186,000 | 8,186,000 |
| (md) Federal block grant aids | PR-F | C | 8,444,000 | 8,444,000 |
| (n) Federal program operations | PR-F | C | 17,024,700 | 17,024,700 |
| (na) Federal program aids | PR-F | C | 128,952,500 | 128,952,500 |
| (q) Groundwater and air quality standards | SEG | A | 362,300 | 362,300 |
| (r) Emergency medical services; aids; local government fund | SEG | A | -0- | 25,000,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 69,715,400 | 67,015,400 |
| PROGRAM REVENUE | | | 329,554,600 | 321,028,400 |
| FEDERAL | | | (278,796,600) | (270,263,100) |
| OTHER | | | (39,262,900) | (39,270,200) |
| SERVICE | | | (11,495,100) | (11,495,100) |
| SEGREGATED REVENUE | | | 362,300 | 25,362,300 |
| OTHER | | | (362,300) | (25,362,300) |
| TOTAL-ALL SOURCES | | | 399,632,300 | 413,406,100 |
| (2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES | | | | |
| (a) General program operations | GPR | A | 127,675,300 | 129,559,700 |
| (aa) Institutional repair and maintenance | GPR | A | 715,200 | 715,200 |
| (bj) Competency examinations and treatment, and conditional release, supervised release, and community supervision services | GPR | B | 23,970,900 | 25,989,500 |
| (bm) Secure mental health units or facilities | GPR | A | 146,020,900 | 147,430,900 |
| (cm) Grant program; mental health beds | GPR | A | 50,000 | 50,000 |
| (ee) Principal repayment and interest | GPR | S | 21,729,300 | 31,762,900 |
| (ef) Lease rental payments | GPR | S | -0- | -0- |
| (f) Energy costs; energy-related assessments | GPR | A | 5,717,100 | 5,793,900 |
| (fm) Electric energy derived from renewable resources | GPR | A | 241,400 | 241,400 |
| (g) Alternative services of institutes and centers | PR | C | 14,884,200 | 15,039,600 |
| (gk) Institutional operations and charges | PR | A | 281,638,900 | 286,520,700 |
| (gL) Extended intensive treatment surcharge | PR | C | 100,000 | 100,000 |
| (gs) Sex offender honesty testing | PR | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (gz) Costs of housing persons on supervised release | PR | C | -0- | -0- |
| (i) Gifts and grants | PR | C | 93,800 | 93,800 |
| (km) Indian mental health placement | PR-S | A | 250,000 | 250,000 |
| (kx) Interagency and intra-agency programs | PR-S | C | 12,865,900 | 12,865,900 |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 326,120,100 | 341,543,500 |
| PROGRAM REVENUE | | | 309,832,800 | 314,870,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (296,716,900) | (301,754,100) |
| SERVICE | | | (13,115,900) | (13,115,900) |
| TOTAL-ALL SOURCES | | | 635,952,900 | 656,413,500 |
| (4) MEDICAID SERVICES | | | | |
| (a) General program operations | GPR | A | 43,355,600 | 43,359,200 |
| (b) Medical Assistance program benefits | GPR | B | 4,221,831,500 | 4,445,398,800 |
| (bd) Long-term care programs | GPR | A | 11,200,000 | 11,200,000 |
| (bf) Graduate medical training support grants | GPR | C | 3,673,800 | 3,679,900 |
| (bm) Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers | GPR | B | 102,991,500 | 107,997,800 |
| (bn) Income maintenance | GPR | B | 15,435,200 | 15,743,900 |
| (bp) Food stamp employment and training program administration | GPR | C | 18,548,200 | 19,647,400 |
| (br) Cemetery, funeral, and burial expenses program | GPR | B | 8,079,900 | 8,323,900 |
| (bt) Healthy eating incentive pilot program | GPR | C | -0- | -0- |
| (bv) Prescription drug assistance for elderly; aids | GPR | B | 24,577,000 | 23,449,700 |
| (e) Disease aids | GPR | B | 3,057,200 | 3,012,700 |
| (ed) State supplement to federal supplemental security income program | GPR | S | 160,398,200 | 160,398,200 |
| (g) Family care benefit; cost sharing | PR | C | -0- | -0- |
| (gm) Medical assistance; provider refunds and collections | PR | C | 1,272,052,500 | 1,216,070,800 |
| (gr) Income maintenance; county payments | PR | C | -0- | -0- |
| (h) County contributions | PR | C | 52,025,700 | 52,025,700 |
| (hp) Disabled children's long-term support waivers | PR | C | 1,567,300 | 1,567,300 |
| (i) Gifts, grants, and payments; health care financing | PR | C | 3,385,900 | 3,385,900 |
| (iL) Medical assistance provider assessments; health services regulation | PR | C | 184,800 | 184,800 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (im) Medical assistance; correct payment recovery; collections; community services; other recoveries | PR | C | 54,426,600 | 54,426,600 |
| (in) Community options program; family care; recovery of costs administration | PR | A | 278,000 | 278,000 |
| (j) Prescription drug assistance for elderly; manufacturer rebates | PR | C | 94,688,800 | 104,947,000 |
| (jb) Prescription drug assistance for elderly; enrollment fees | PR | C | 3,177,100 | 3,177,100 |
| (jc) Fees for administrative services | PR | C | 30,000 | 30,000 |
| (jd) Electronic benefit transfer card replacement costs | PR | C | 455,000 | 455,000 |
| (je) Disease aids; drug manufacturer rebates | PR | C | 533,000 | 523,800 |
| (jt) Care management organization, insolvency assistance | PR | C | -0- | -0- |
| (jw) BadgerCare Plus and hospital assessment | PR | C | 2,030,200 | 2,030,200 |
| (jz) Medical Assistance and Badger Care cost sharing, and employer penalty assessments | PR | C | 12,546,500 | 12,546,500 |
| (kb) Relief block grants to tribal governing bodies | PR-S | A | 712,800 | 712,800 |
| (kt) Medical assistance outreach and reimbursements for tribes | PR-S | B | 961,700 | 961,700 |
| (kv) Care management organization; oversight | PR-S | C | -0- | -0- |
| (kx) Interagency and intra-agency programs | PR-S | C | 8,764,000 | 8,764,000 |
| (ky) Interagency and intra-agency aids | PR-S | C | 40,766,500 | 53,645,000 |
| (kz) Interagency and intra-agency local assistance | PR-S | C | 1,000,000 | 1,000,000 |
| (L) Fraud and error reduction | PR | C | 806,000 | 806,000 |
| (m) Federal project operations | PR-F | C | 6,129,900 | 6,112,900 |
| (ma) Federal project aids | PR-F | C | 2,700,000 | 2,700,000 |
| (md) Federal block grant aids | PR-F | C | -0- | -0- |
| (n) Federal program operations | PR-F | C | 81,055,300 | 81,055,300 |
| (na) Federal program aids | PR-F | C | 12,485,000 | 12,485,000 |
| (nn) Federal aid; income maintenance | PR-F | C | 60,821,100 | 61,284,100 |
| (np) Federal aid; food stamp employment and training program | PR-F | C | 28,015,200 | 25,290,000 |
| (o) Federal aid; medical assistance | PR-F | C | 7,703,881,200 | 7,559,619,700 |
| (p) Federal aid; Badger Care health care program | PR-F | C | -0- | -0- |
| (pa) Federal aid; Medical Assistance and food stamps contracts administration | PR-F | C | 242,543,900 | 246,679,900 |
| (pg) Federal aid; prescription drug assistance for elderly | PR-F | C | 19,567,100 | 21,905,500 |
| (w) Medical Assistance trust fund | SEG | B | 660,004,200 | 334,250,400 |
| (wm) Medical assistance trust fund; nursing homes | SEG | S | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (wp) Medical Assistance trust fund; county reimbursement | SEG | S | -0- | -0- |
| (x) Medical Assistance trust fund; Badger Care health care program | SEG | C | -0- | -0- |
| (xc) Hospital assessment fund; hospital payments | SEG | C | 258,596,600 | 264,174,500 |
| (xe) Critical access hospital assessment fund; hospital payments | SEG | C | 4,622,400 | 4,518,700 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 4,613,148,100 | 4,842,211,500 |
| PROGRAM REVENUE | | | 9,707,591,100 | 9,534,670,600 |
| FEDERAL | | | (8,157,198,700) | (8,017,132,400) |
| OTHER | | | (1,498,187,400) | (1,452,454,700) |
| SERVICE | | | (52,205,000) | (65,083,500) |
| SEGREGATED REVENUE | | | 923,223,200 | 602,943,600 |
| OTHER | | | (923,223,200) | (602,943,600) |
| TOTAL-ALL SOURCES | | | 15,243,962,400 | 14,979,825,700 |
| (5) CARE AND TREATMENT SERVICES | | | | |
| (a) General program operations | GPR | A | 4,463,200 | 4,465,000 |
| (bc) Grants for community programs | GPR | A | 10,681,100 | 10,681,100 |
| (bd) Nonnarcotic drug treatment grants | GPR | B | 750,000 | 750,000 |
| (be) Mental health treatment services | GPR | A | 1,551,500 | 1,551,500 |
| (bf) Grants for youth services | GPR | A | 865,000 | 865,000 |
| (bg) Treatment program grants | GPR | A | 750,000 | 750,000 |
| (bw) Child psychiatry and addiction medicine consultation programs | GPR | B | 2,500,000 | 2,500,000 |
| (cd) Crisis intervention training grants | GPR | B | 500,000 | 500,000 |
| (cf) Crisis program enhancement grants | GPR | B | 125,000 | 125,000 |
| (ck) Crisis urgent care and observation facilities | GPR | B | -0- | -0- |
| (co) Initiatives for coordinated services | GPR | A | 2,599,100 | 2,599,100 |
| (ct) Mental health consultation program | GPR | A | -0- | -0- |
| (da) Reimbursements to local units of government | GPR | S | 800,000 | 800,000 |
| (fr) Mental health for homeless individuals | GPR | A | 41,900 | 41,900 |
| (gb) Alcohol and drug abuse initiatives | PR | C | 496,300 | 496,300 |
| (gg) Collection remittances to local units of government | PR | C | 4,400 | 4,400 |
| (hx) Services related to drivers, receipts | PR | A | -0- | -0- |
| (hy) Services for drivers, local assistance | PR | A | 1,000,000 | 1,000,000 |
| (i) Gifts and grants | PR | C | 192,600 | 192,600 |
| (jb) Fees for administrative services | PR | C | 23,900 | 23,900 |
| (kc) Severely emotionally disturbed children | PR-S | C | 724,500 | 724,500 |
| (kg) Compulsive gambling awareness campaigns | PR-S | A | 396,000 | 396,000 |
| (kL) Indian aids | PR-S | A | 242,000 | 242,000 |
| (km) Indian drug abuse prevention and education | PR-S | A | 445,500 | 445,500 |
| (kp) Center | PR-S | C | 1,695,500 | 1,695,500 |
| (kx) Interagency and intra-agency programs | PR-S | C | 6,014,100 | 6,014,100 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | 1,487,000 | 1,487,000 |
| (ma) Federal project aids | PR-F | C | 16,289,700 | 16,289,700 |
| (mb) Federal project local assistance | PR-F | C | -0- | -0- |
| (mc) Federal block grant operations | PR-F | C | 7,711,200 | 7,680,000 |
| (md) Federal block grant aids | PR-F | C | 11,679,300 | 11,679,300 |
| (me) Federal block grant local assistance | PR-F | C | 60,274,000 | 60,274,000 |
| (n) Federal program operations | PR-F | C | 1,328,600 | 1,328,600 |
| (na) Federal program aids | PR-F | C | 835,100 | 835,100 |
| (nL) Federal program local assistance | PR-F | C | -0- | -0- |
| (o) Federal aid; community aids | PR-F | C | 12,249,300 | 12,249,300 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 25,626,800 | 25,628,600 |
| PROGRAM REVENUE | | | 123,089,000 | 123,057,800 |
| FEDERAL | | | (111,854,200) | (111,823,000) |
| OTHER | | | (1,717,200) | (1,717,200) |
| SERVICE | | | (9,517,600) | (9,517,600) |
| TOTAL-ALL SOURCES | | | 148,715,800 | 148,686,400 |
| (6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY | | | | |
| (a) General program operations | GPR | A | 6,336,900 | 6,336,900 |
| (dm) Nursing home monitoring and receivership supplement | GPR | S | -0- | -0- |
| (g) Nursing facility resident protection | PR | C | 2,000,000 | 2,000,000 |
| (ga) Community-based residential facility monitoring and receivership operations | PR | C | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (jb) Fees for administrative services | PR | C | 235,800 | 235,800 |
| (jm) Licensing and support services | PR | A | 7,800,100 | 7,903,300 |
| (k) Nursing home monitoring and receivership operations | PR | C | -0- | -0- |
| (kx) Interagency and intra-agency programs | PR-S | C | -0- | -0- |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | -0- | -0- |
| (mc) Federal block grant operations | PR-F | C | -0- | -0- |
| (n) Federal program operations | PR-F | C | 18,920,600 | 18,933,500 |
| (na) Federal program aids | PR-F | C | -0- | -0- |
| (nL) Federal program local assistance | PR-F | C | -0- | -0- |
| (6) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 6,336,900 | 6,336,900 |
| PROGRAM REVENUE | | | 28,956,500 | 29,072,600 |
| FEDERAL | | | (18,920,600) | (18,933,500) |
| OTHER | | | (10,035,900) | (10,139,100) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 35,293,400 | 35,409,500 |
| (7) DISABILITY AND ELDER SERVICES | | | | |
| (b) Community aids and medical assistance payments | GPR | A | 212,456,200 | 214,969,900 |
| (bc) Grants for community programs | GPR | A | 131,200 | 131,200 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (bt) Early intervention services for infants and toddlers with disabilities | GPR | C | 6,914,000 | 6,914,000 |
| (d) Complex patient pilot program | GPR | B | -0- | -0- |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | 1,257,800 | 1,257,800 |
| (ma) Federal project aids | PR-F | C | 10,500,000 | 10,500,000 |
| (mb) Federal project local assistance | PR-F | C | -0- | -0- |
| (md) Federal block grant aids | PR-F | C | -0- | -0- |
| (me) Federal block grant local assistance | PR-F | C | -0- | -0- |
| (na) Federal program aids | PR-F | C | 1,000,000 | 1,000,000 |
| (nL) Federal program local assistance | PR-F | C | 9,500,000 | 9,500,000 |
| (o) Federal aid; community aids | PR-F | C | 42,737,500 | 42,737,500 |
| (7) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 219,501,400 | 222,015,100 |
| PROGRAM REVENUE | | | 64,995,300 | 64,995,300 |
| FEDERAL | | | (63,737,500) | (63,737,500) |
| SERVICE | | | (1,257,800) | (1,257,800) |
| TOTAL-ALL SOURCES | | | 284,496,700 | 287,010,400 |
| (8) GENERAL ADMINISTRATION | | | | |
| (a) General program operations | GPR | A | 18,365,500 | 18,365,500 |
| (b) Inspector general; general operations | GPR | A | 5,273,100 | 5,273,100 |
| (c) Inspector general; local assistance | GPR | A | 1,500,000 | 1,500,000 |
| (i) Gifts and grants | PR | C | 10,000 | 10,000 |
| (k) Administrative and support services | PR-S | A | 48,619,200 | 48,619,200 |
| (kw) Inspector general; interagency and intra-agency programs | PR-S | C | 1,081,800 | 1,081,800 |
| (kx) Interagency and intra-agency programs | PR-S | C | 41,800 | 41,800 |
| (ky) Interagency and intra-agency aids | PR-S | C | 2,000,000 | 2,000,000 |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | -0- | -0- |
| (ma) Federal project aids | PR-F | C | -0- | -0- |
| (mb) Income augmentation services receipts | PR-F | C | 376,100 | 376,100 |
| (mc) Federal block grant operations | PR-F | C | 1,599,900 | 1,599,900 |
| (mm) Reimbursements from federal government | PR-F | C | -0- | -0- |
| (n) Federal program operations | PR-F | C | 2,618,600 | 2,591,000 |
| (o) Inspector general; federal program local assistance | PR-F | C | 2,000,000 | 2,000,000 |
| (p) Inspector general; federal program operations | PR-F | C | 9,403,700 | 9,403,700 |
| (pz) Indirect cost reimbursements | PR-F | C | 5,143,700 | 5,143,700 |
| (8) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 25,138,600 | 25,138,600 |
| PROGRAM REVENUE | | | 72,894,800 | 72,867,200 |
| FEDERAL | | | (21,142,000) | (21,114,400) |
| OTHER | | | (10,000) | (10,000) |
| SERVICE | | | (51,742,800) | (51,742,800) |
| TOTAL-ALL SOURCES | | | 98,033,400 | 98,005,800 |

20.435 DEPARTMENT TOTALS

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-----------------|-----------------|
| GENERAL PURPOSE REVENUE | | | 5,285,587,300 | 5,529,889,600 |
| PROGRAM REVENUE | | | 10,636,914,100 | 10,460,561,900 |
| FEDERAL | | | (8,651,649,600) | (8,503,003,900) |
| OTHER | | | (1,845,930,300) | (1,805,345,300) |
| SERVICE | | | (139,334,200) | (152,212,700) |
| SEGREGATED REVENUE | | | 923,585,500 | 628,305,900 |
| OTHER | | | (923,585,500) | (628,305,900) |
| TOTAL-ALL SOURCES | | | 16,846,086,900 | 16,618,757,400 |
| 20.437 Children and Families, Department of | | | | |
| (1) CHILDREN AND FAMILY SERVICES | | | | |
| (a) General program operations | GPR | A | 13,081,600 | 13,084,200 |
| (ab) Child abuse and neglect prevention grants | GPR | A | 1,985,700 | 1,985,700 |
| (ac) Child abuse and neglect prevention technical assistance | GPR | A | -0- | -0- |
| (b) Children and family aids payments | GPR | A | 45,947,000 | 46,201,800 |
| (bc) Grants for youth services | GPR | A | 575,200 | 575,200 |
| (bf) Family and juvenile treatment court grants | GPR | A | 250,000 | 250,000 |
| (bg) Grants to support foster parents and children | GPR | A | 400,000 | 400,000 |
| (cd) Domestic abuse grants | GPR | A | 12,434,600 | 12,434,600 |
| (cf) Foster parent insurance and liability | GPR | A | 59,400 | 59,400 |
| (cj) Community youth and family aids | GPR | A | 93,305,700 | 46,652,800 |
| (ck) Community youth and family aids; bonus for county facilities | GPR | A | -0- | 750,000 |
| (cm) Community intervention program | GPR | A | 3,712,500 | 3,712,500 |
| (cw) Milwaukee child welfare services; general program operations | GPR | A | 20,523,500 | 20,551,200 |
| (cx) Child welfare services; aids | GPR | A | 73,210,300 | 73,301,200 |
| (dd) State out-of-home care, adoption services, and subsidized guardianships | GPR | A | 55,115,700 | 56,083,900 |
| (dg) State adoption information exchange and state adoption center | GPR | A | 169,600 | 169,600 |
| (e) Services for sex-trafficking victims | GPR | B | 3,000,000 | 3,000,000 |
| (eg) Brighter futures initiative | GPR | A | 864,900 | 864,900 |
| (em) National reading program | GPR | A | -0- | -0- |
| (er) Grants for services for homeless and runaway youth | GPR | A | 400,000 | 400,000 |
| (f) Second-chance homes | GPR | A | -0- | -0- |
| (gg) Collection remittances to local units of government | PR | C | -0- | -0- |
| (gx) Milwaukee child welfare services; collections | PR | C | 3,500,000 | 3,500,000 |
| (hh) Domestic abuse surcharge grants | PR | C | 600,000 | 600,000 |
| (i) Gifts and grants | PR | C | 5,000 | 5,000 |
| (j) Statewide automated child welfare information system receipts | PR | C | 581,300 | 581,300 |
| (jb) Fees for administrative services | PR | C | 78,000 | 78,000 |
| (jj) Searches for birth parents and adoption record information; foreign adoptions | PR | A | 112,900 | 112,900 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (jm) Licensing activities | PR | C | 111,200 | 111,200 |
| (js) Tribal family services grants | PR-S | A | 1,867,500 | 1,867,500 |
| (kb) Interagency aids; grants for youth services | PR-S | C | 865,000 | 865,000 |
| (kj) Interagency and intra-agency aids; Menominee child welfare services | PR-S | A | 507,000 | 507,000 |
| (kL) Interagency and intra-agency aids; tribal subsidized guardianships | PR-S | A | 256,600 | 282,600 |
| (km) Interagency and intra-agency aids; children and family aids; local assistance | PR-S | C | 7,256,100 | 7,256,100 |
| (kw) Interagency and intra-agency aids; Milwaukee child welfare services | PR-S | A | 20,101,300 | 20,101,300 |
| (kx) Interagency and intra-agency programs | PR-S | C | 3,368,800 | 3,377,800 |
| (ky) Interagency and intra-agency aids | PR-S | C | 3,290,100 | 3,290,100 |
| (kz) Interagency and intra-agency aids; tribal placements | PR-S | A | 717,500 | 717,500 |
| (m) Federal project operations | PR-F | C | 1,359,900 | 1,126,000 |
| (ma) Federal project aids | PR-F | C | 3,900,000 | 3,900,000 |
| (mb) Federal project local assistance | PR-F | C | -0- | -0- |
| (mc) Federal block grant operations | PR-F | C | -0- | -0- |
| (md) Federal block grant aids | PR-F | C | -0- | -0- |
| (mw) Federal aid; Milwaukee child welfare services general program operations | PR-F | C | 4,423,200 | 4,420,300 |
| (mx) Federal aid; Milwaukee child welfare services aids | PR-F | C | 18,724,800 | 18,774,000 |
| (n) Federal program operations | PR-F | C | 16,393,900 | 16,385,000 |
| (na) Federal program aids | PR-F | C | 12,001,800 | 12,001,800 |
| (nL) Federal program local assistance | PR-F | C | 19,107,600 | 19,107,600 |
| (o) Federal aid; children, youth, and family aids | PR-F | C | 50,523,900 | 50,657,800 |
| (pd) Federal aid; state out-of-home care, adoption services, and subsidized guardianships | PR-F | C | 53,261,100 | 53,684,500 |
| (pm) Federal aid; adoption incentive payments | PR-F | C | 400,000 | 400,000 |
| (q) Community youth and family aids; local government fund | SEG | A | -0- | 46,652,900 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 325,035,700 | 280,477,000 |
| PROGRAM REVENUE | | | 223,314,500 | 223,710,300 |
| FEDERAL | | | (180,096,200) | (180,457,000) |
| OTHER | | | (4,988,400) | (4,988,400) |
| SERVICE | | | (38,229,900) | (38,264,900) |
| SEGREGATED REVENUE | | | -0- | 46,652,900 |
| OTHER | | | (-0-) | (46,652,900) |
| TOTAL-ALL SOURCES | | | 548,350,200 | 550,840,200 |
| (2) ECONOMIC SUPPORT | | | | |
| (a) General program operations | GPR | A | 5,144,300 | 12,630,500 |
| (bc) Child support local assistance | GPR | C | 11,843,300 | 15,760,000 |
| (cm) Wisconsin works child care | GPR | A | 28,849,400 | 28,849,400 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (dz) Temporary Assistance for Needy Families programs; maintenance of effort | GPR | A | 131,077,000 | 131,077,000 |
| (e) Incentive payments for identifying children with health insurance | GPR | A | 300,000 | 300,000 |
| (em) Drug testing and treatment costs | GPR | A | 250,000 | 250,000 |
| (f) Emergency Shelter of the Fox Valley | GPR | A | 50,000 | 50,000 |
| (fr) Skills enhancement grants | GPR | A | 250,000 | 250,000 |
| (i) Gifts and grants | PR | C | 2,500 | 2,500 |
| (ja) Child support state operations - fees, reimbursements, and collections | PR | C | 19,382,100 | 19,383,900 |
| (jb) Fees for administrative services | PR | C | 725,000 | 725,000 |
| (jL) Job access loan repayments | PR | C | 610,200 | 610,200 |
| (jm) Child care worker background check | PR | C | 2,000,000 | 2,000,000 |
| (jn) Child care licensing and certification activities | PR | C | 1,500,000 | 1,500,000 |
| (k) Child support transfers | PR-S | C | 7,141,000 | 7,141,000 |
| (kx) Interagency and intra-agency programs | PR-S | C | 4,040,100 | 4,043,500 |
| (L) Public assistance overpayment recovery, fraud investigation, and error reduction | PR | C | 160,600 | 160,600 |
| (ma) Federal project activities and administration | PR-F | C | 1,460,600 | 916,600 |
| (mc) Federal block grant operations | PR-F | A | 63,385,600 | 63,006,600 |
| (md) Federal block grant aids | PR-F | A | 459,631,600 | 541,585,800 |
| (me) Child care and temporary assistance overpayment recovery | PR-F | C | 4,287,600 | 4,287,600 |
| (mg) Community services block grant; federal funds | PR-F | C | 9,039,000 | 9,038,800 |
| (mm) Reimbursements from federal government | PR-F | C | -0- | -0- |
| (n) Child support state operations; federal funds | PR-F | C | 19,246,500 | 33,773,500 |
| (nL) Child support local assistance; federal funds | PR-F | C | 79,578,600 | 84,431,500 |
| (om) Refugee assistance; federal funds | PR-F | C | 7,301,400 | 7,109,400 |
| (q) Centralized support receipt and disbursement; interest | SEG | S | 35,000 | 35,000 |
| (qm) Child support state operations and reimbursement for claims and expenses; unclaimed payments | SEG | S | 100,000 | 100,000 |
| (s) Economic support - public benefits | SEG | A | 9,139,700 | 9,139,700 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 177,764,000 | 189,166,900 |
| PROGRAM REVENUE | | | 679,492,400 | 779,716,500 |
| FEDERAL | | | (643,930,900) | (744,149,800) |
| OTHER | | | (24,380,400) | (24,382,200) |
| SERVICE | | | (11,181,100) | (11,184,500) |
| SEGREGATED REVENUE | | | 9,274,700 | 9,274,700 |
| OTHER | | | (9,274,700) | (9,274,700) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| TOTAL-ALL SOURCES | | | 866,531,100 | 978,158,100 |
| (3) GENERAL ADMINISTRATION | | | | |
| (a) General program operations | GPR | A | 2,111,800 | 2,097,900 |
| (i) Gifts and grants | PR | C | 4,300 | 4,400 |
| (jb) Fees for administrative services | PR | C | -0- | -0- |
| (k) Administrative and support services | PR-S | A | 26,565,200 | 26,627,100 |
| (kp) Interagency and intra-agency aids; income augmentation services receipts | PR-S | C | -0- | -0- |
| (kx) Interagency and intra-agency programs | PR-S | C | 19,986,400 | 19,986,400 |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (mc) Federal block grant operations | PR-F | C | -0- | -0- |
| (md) Federal block grant aids | PR-F | C | -0- | -0- |
| (mf) Federal economic stimulus funds | PR-F | C | -0- | -0- |
| (mm) Reimbursements from federal government | PR-F | C | -0- | -0- |
| (n) Federal project activities | PR-F | C | -0- | -0- |
| (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 2,111,800 | 2,097,900 |
| PROGRAM REVENUE | | | 46,555,900 | 46,617,900 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (4,300) | (4,400) |
| SERVICE | | | (46,551,600) | (46,613,500) |
| TOTAL-ALL SOURCES | | | 48,667,700 | 48,715,800 |
| 20.437 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 504,911,500 | 471,741,800 |
| PROGRAM REVENUE | | | 949,362,800 | 1,050,044,700 |
| FEDERAL | | | (824,027,100) | (924,606,800) |
| OTHER | | | (29,373,100) | (29,375,000) |
| SERVICE | | | (95,962,600) | (96,062,900) |
| SEGREGATED REVENUE | | | 9,274,700 | 55,927,600 |
| OTHER | | | (9,274,700) | (55,927,600) |
| TOTAL-ALL SOURCES | | | 1,463,549,000 | 1,577,714,100 |
| 20.438 People with Developmental Disabilities, Board for | | | | |
| (1) DEVELOPMENTAL DISABILITIES | | | | |
| (a) General program operations | GPR | A | 132,100 | 132,100 |
| (h) Program services | PR | C | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (mc) Federal project operations | PR-F | C | 989,900 | 989,900 |
| (md) Federal project aids | PR-F | C | 543,600 | 543,600 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 132,100 | 132,100 |
| PROGRAM REVENUE | | | 1,533,500 | 1,533,500 |
| FEDERAL | | | (1,533,500) | (1,533,500) |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,665,600 | 1,665,600 |
| 20.438 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 132,100 | 132,100 |
| PROGRAM REVENUE | | | 1,533,500 | 1,533,500 |
| FEDERAL | | | (1,533,500) | (1,533,500) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-----------|------------|
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,665,600 | 1,665,600 |
| 20.440 Health and Educational Facilities Authority | | | | |
| (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES | | | | |
| (a) General program operations | GPR | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (2) RURAL HOSPITAL LOAN GUARANTEE | | | | |
| (a) Rural assistance loan fund | GPR | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.440 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.445 Workforce Development, Department of | | | | |
| (1) WORKFORCE DEVELOPMENT | | | | |
| (a) General program operations | GPR | A | 9,479,900 | 9,384,500 |
| (aa) Special death benefit | GPR | S | 525,000 | 525,000 |
| (aL) Unemployment insurance adminis- tration; controlled substances test- ing and treatment | GPR | B | 250,000 | 250,000 |
| (b) Workforce training; programs, grants, services, and contracts | GPR | A | 5,250,000 | 5,250,000 |
| (bg) Worker training and employment program | GPR | C | -0- | -0- |
| (bm) Workforce training; administration | GPR | B | 3,725,400 | 3,725,400 |
| (bt) Workforce development; grants for teacher training and recruitment | GPR | B | 500,000 | 500,000 |
| (bz) Career and technical education in- centive grants | GPR | A | 8,000,000 | 8,000,000 |
| (c) Career and technical education completion awards | GPR | S | 51,500 | 51,500 |
| (cg) Technical education equipment grants | GPR | A | 1,000,000 | 1,000,000 |
| (cr) State supplement to employment opportunity demonstration projects | GPR | A | 200,600 | 200,600 |
| (d) Reimbursement for tuition payments | GPR | A | 478,500 | 478,500 |
| (dg) Teacher development program grants | GPR | A | -0- | -0- |
| (dr) Apprenticeship programs | GPR | A | 500,000 | 500,000 |
| (e) Local youth apprenticeship grants | GPR | C | 9,000,000 | 10,000,000 |
| (f) Death and disability benefit pay- ments; public insurrections | GPR | S | -0- | -0- |
| (fg) Employment transit assistance grants | GPR | A | 464,800 | 464,800 |
| (fm) Youth summer jobs program | GPR | A | 422,400 | 422,400 |
| (g) Gifts and grants | PR | C | -0- | -0- |
| (ga) Auxiliary services | PR | C | 363,300 | 363,300 |
| (gb) Local agreements | PR | C | 262,600 | 262,600 |
| (gc) Unemployment administration | PR | C | -0- | -0- |
| (gd) Unemployment interest and penalty payments | PR | C | 1,808,700 | 1,808,700 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| (gg) Unemployment information technology systems; interest and penalties | PR | C | -0- | -0- |
| (gh) Unemployment information technology systems; assessments | PR | C | -0- | -0- |
| (gk) Permit system for employment of minors; fees | PR | A | 169,000 | 169,000 |
| (gm) Unemployment insurance handbook | PR | C | -0- | -0- |
| (gr) Agricultural education and workforce development council, gifts and grants | PR | C | -0- | -0- |
| (ka) Interagency and intra-agency agreements | PR-S | C | 36,888,800 | 36,888,800 |
| (kc) Administrative services | PR-S | A | 37,752,800 | 37,752,800 |
| (km) Nursing workforce survey and grants | PR-S | C | 155,600 | 155,600 |
| (m) Workforce investment and assistance; federal moneys | PR-F | C | 71,490,900 | 71,062,400 |
| (n) Employment assistance and unemployment insurance administration; federal moneys | PR-F | C | 85,122,000 | 73,278,000 |
| (na) Employment security buildings and equipment | PR-F | C | -0- | -0- |
| (nb) Unemployment administration; information technology systems | PR-F | C | -0- | -0- |
| (nd) Unemployment administration; apprenticeship and other employment services | PR-F | A | 523,000 | 523,000 |
| (ne) Unemployment insurance administration and bank service costs | PR-F | C | -0- | -0- |
| (o) Equal rights; federal moneys | PR-F | C | 1,636,600 | 1,214,000 |
| (p) Worker's compensation; federal moneys | PR-F | C | -0- | -0- |
| (pz) Indirect cost reimbursements | PR-F | C | 25,300 | 25,300 |
| (ra) Worker's compensation operations fund; administration | SEG | A | 13,729,800 | 13,729,800 |
| (rb) Worker's compensation operations fund; contracts | SEG | C | 93,900 | 93,900 |
| (rp) Worker's compensation operations fund; uninsured employers program; administration | SEG | A | 1,203,900 | 1,203,900 |
| (s) Self-insured employers liability fund | SEG | C | -0- | -0- |
| (sm) Uninsured employers fund; payments | SEG | S | 5,500,000 | 5,500,000 |
| (t) Work injury supplemental benefit fund | SEG | C | 5,360,000 | 5,360,000 |
| (u) Unemployment interest payments and transfers | SEG | C | -0- | -0- |
| (v) Unemployment program integrity | SEG | C | 535,200 | 535,200 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 39,848,100 | 40,752,700 |
| PROGRAM REVENUE | | | 236,198,600 | 223,503,500 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| FEDERAL | | | (158,797,800) | (146,102,700) |
| OTHER | | | (2,603,600) | (2,603,600) |
| SERVICE | | | (74,797,200) | (74,797,200) |
| SEGREGATED REVENUE | | | 26,422,800 | 26,422,800 |
| OTHER | | | (26,422,800) | (26,422,800) |
| TOTAL-ALL SOURCES | | | 302,469,500 | 290,679,000 |
| (5) VOCATIONAL REHABILITATION SERVICES | | | | |
| (a) General program operations; purchased services for clients | GPR | C | 19,171,200 | 19,171,200 |
| (gg) Contractual services | PR | C | -0- | -0- |
| (gp) Contractual aids | PR | C | -0- | -0- |
| (h) Enterprises and services for blind and visually impaired | PR | C | 149,100 | 149,100 |
| (he) Supervised business enterprise | PR | C | 125,000 | 125,000 |
| (i) Gifts and grants | PR | C | 1,000 | 1,000 |
| (kg) Vocational rehabilitation services for tribes | PR-S | A | 314,900 | 314,900 |
| (kx) Interagency and intra-agency programs | PR-S | C | -0- | -0- |
| (ky) Interagency and intra-agency aids | PR-S | C | -0- | -0- |
| (kz) Interagency and intra-agency local assistance | PR-S | C | -0- | -0- |
| (m) Federal project operations | PR-F | C | 50,000 | 50,000 |
| (ma) Federal project aids | PR-F | C | 3,362,800 | 3,362,800 |
| (n) Federal program aids and operations | PR-F | C | 75,791,300 | 75,791,300 |
| (nL) Federal program local assistance | PR-F | C | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 19,171,200 | 19,171,200 |
| PROGRAM REVENUE | | | 79,794,100 | 79,794,100 |
| FEDERAL | | | (79,204,100) | (79,204,100) |
| OTHER | | | (275,100) | (275,100) |
| SERVICE | | | (314,900) | (314,900) |
| TOTAL-ALL SOURCES | | | 98,965,300 | 98,965,300 |
| 20.445 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 59,019,300 | 59,923,900 |
| PROGRAM REVENUE | | | 315,992,700 | 303,297,600 |
| FEDERAL | | | (238,001,900) | (225,306,800) |
| OTHER | | | (2,878,700) | (2,878,700) |
| SERVICE | | | (75,112,100) | (75,112,100) |
| SEGREGATED REVENUE | | | 26,422,800 | 26,422,800 |
| OTHER | | | (26,422,800) | (26,422,800) |
| TOTAL-ALL SOURCES | | | 401,434,800 | 389,644,300 |
| 20.455 Justice, Department of | | | | |
| (1) LEGAL SERVICES | | | | |
| (a) General program operations | GPR | A | 16,894,400 | 16,912,900 |
| (d) Legal expenses | GPR | B | 734,400 | 734,400 |
| (gh) Investigation and prosecution | PR | C | 200,000 | 200,000 |
| (gs) Delinquent obligation collection | PR | A | 25,000 | 25,000 |
| (hm) Restitution | PR | C | 1,000,000 | 1,000,000 |
| (k) Environment litigation project | PR-S | C | 728,200 | 728,200 |
| (km) Interagency and intra-agency assistance | PR-S | C | 2,194,200 | 2,194,200 |
| (m) Federal aid | PR-F | C | 1,492,100 | 1,339,100 |
| (1) PROGRAM TOTALS | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| GENERAL PURPOSE REVENUE | | | 17,628,800 | 17,647,300 |
| PROGRAM REVENUE | | | 5,639,500 | 5,486,500 |
| FEDERAL | | | (1,492,100) | (1,339,100) |
| OTHER | | | (1,225,000) | (1,225,000) |
| SERVICE | | | (2,922,400) | (2,922,400) |
| TOTAL-ALL SOURCES | | | 23,268,300 | 23,133,800 |
| (2) LAW ENFORCEMENT SERVICES | | | | |
| (a) General program operations | GPR | A | 31,264,700 | 31,416,400 |
| (am) Officer training reimbursement | GPR | S | 150,000 | 150,000 |
| (as) Officer training reimbursements; supplemental funds | GPR | A | 2,000,000 | -0- |
| (b) Investigations and operations | GPR | A | -0- | -0- |
| (bm) Law enforcement officer supplement grants - state funds | GPR | A | 1,000,000 | 1,000,000 |
| (c) Crime laboratory equipment | GPR | B | -0- | -0- |
| (cm) Law enforcement agency drug trafficking response grants | GPR | B | 1,000,000 | 1,000,000 |
| (cp) Community-oriented policing-house grant program | GPR | B | 500,000 | -0- |
| (cv) Shot Spotter Program | GPR | A | 175,000 | 175,000 |
| (d) Grants for body cameras | GPR | C | -0- | -0- |
| (dg) Weed and seed and law enforcement technology | GPR | A | -0- | -0- |
| (eg) Drug courts | GPR | A | 500,000 | 500,000 |
| (em) Grants for alternatives to prosecution and incarceration | GPR | A | 9,150,000 | 10,150,000 |
| (f) School safety | GPR | C | 2,500,000 | -0- |
| (fw) Elder abuse hotline and grant program | GPR | A | -0- | 135,000 |
| (g) Gaming law enforcement; racing revenues | PR | A | -0- | -0- |
| (gb) Gifts and grants | PR | C | 100,000 | 100,000 |
| (gc) Gaming law enforcement; Indian gaming | PR | A | 166,500 | 166,500 |
| (gm) Criminal history searches; fingerprint identification | PR | C | 4,621,000 | 4,621,000 |
| (gp) Crime information alerts | PR | C | -0- | -0- |
| (gr) Firearm purchaser record check; checks for licenses or certifications to carry concealed weapons | PR | C | 3,372,400 | 3,372,400 |
| (gu) Sobriety programs | PR | A | -0- | -0- |
| (h) Terminal charges | PR | A | 2,235,400 | 2,235,400 |
| (hd) Internet crimes against children | PR | C | 875,000 | 875,000 |
| (i) Penalty surcharge, receipts | PR | A | -0- | -0- |
| (im) Training to school staff | PR | C | -0- | -0- |
| (j) Law enforcement training fund, local assistance | PR-S | A | 4,500,000 | -0- |
| (ja) Law enforcement training fund, state operations | PR-S | A | 3,242,000 | 3,242,000 |
| (jb) Crime laboratory equipment and supplies | PR-S | A | 900,000 | 900,000 |
| (jd) Alternatives to prosecution and incarceration grant program | PR | A | 232,200 | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (k) Interagency and intra-agency assistance | PR-S | C | 1,852,800 | 1,852,800 |
| (kb) Law enforcement officer supplement grants | PR-S | A | 224,900 | 224,900 |
| (kc) Transaction information management of enforcement system | PR-S | A | 1,588,100 | 1,588,100 |
| (kd) Drug law enforcement, crime laboratories, and genetic evidence activities | PR-S | A | 9,650,000 | 9,650,000 |
| (ke) Drug enforcement intelligence operations | PR-S | A | 2,222,900 | 2,222,900 |
| (kg) Interagency and intra-agency assistance; fingerprint identification | PR-S | A | -0- | -0- |
| (kj) Youth diversion program | PR-S | A | 672,400 | 672,400 |
| (km) Lottery background investigations | PR-S | A | -0- | -0- |
| (kn) Alternatives to prosecution and incarceration; justice information fee | PR-S | A | 212,500 | 212,500 |
| (ko) Wisconsin justice information sharing program | PR-S | A | 863,000 | 863,000 |
| (kp) Drug crimes enforcement; local grants | PR-S | A | 717,900 | 717,900 |
| (kq) County law enforcement services | PR-S | A | 490,000 | 490,000 |
| (kt) County-tribal programs, local assistance | PR-S | A | 631,200 | 631,200 |
| (ku) County-tribal programs, state operations | PR-S | A | 99,100 | 99,100 |
| (kv) Grants for programs for criminal offenders | PR | C | -0- | -0- |
| (kw) Tribal law enforcement assistance | PR-S | A | 695,000 | 695,000 |
| (ky) Law enforcement programs and youth diversion - administration | PR-S | A | 147,900 | 147,900 |
| (Lm) Crime laboratories; deoxyribonucleic acid analysis | PR-S | C | 5,484,900 | 5,484,900 |
| (Lp) Crime laboratories; deoxyribonucleic acid analysis surcharges | PR | C | -0- | -0- |
| (m) Federal aid, state operations | PR-F | C | 4,909,700 | 4,264,800 |
| (n) Federal aid, local assistance | PR-F | C | 5,755,000 | 5,755,000 |
| (q) Law enforcement training fund; local government fund | SEG | A | -0- | 8,800,000 |
| (r) Gaming law enforcement; lottery revenues | SEG | A | 415,400 | 415,400 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 48,239,700 | 44,526,400 |
| PROGRAM REVENUE | | | 56,461,800 | 51,084,700 |
| FEDERAL | | | (10,664,700) | (10,019,800) |
| OTHER | | | (11,602,500) | (11,370,300) |
| SERVICE | | | (34,194,600) | (29,694,600) |
| SEGREGATED REVENUE | | | 415,400 | 9,215,400 |
| OTHER | | | (415,400) | (9,215,400) |
| TOTAL-ALL SOURCES | | | 105,116,900 | 104,826,500 |
| (3) ADMINISTRATIVE SERVICES | | | | |
| (a) General program operations | GPR | A | 7,651,100 | 7,651,100 |
| (g) Gifts, grants and proceeds | PR | C | 525,000 | 525,000 |
| (m) Federal aid, state operations | PR-F | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE (pz) Indirect cost reimbursements | SOURCE PR-F | TYPE C | 2023-2024 571,600 | 2024-2025 571,600 |
|--|----------------|-----------|----------------------|----------------------|
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 7,651,100 | 7,651,100 |
| PROGRAM REVENUE | | | 1,096,600 | 1,096,600 |
| FEDERAL | | | (571,600) | (571,600) |
| OTHER | | | (525,000) | (525,000) |
| TOTAL-ALL SOURCES | | | 8,747,700 | 8,747,700 |
| (5) VICTIMS AND WITNESSES | | | | |
| (a) General program operations | GPR | A | 1,723,900 | 1,723,900 |
| (b) Awards for victims of crimes | GPR | A | 2,388,100 | 2,388,100 |
| (bf) Grants to provide services to crime victims | GPR | C | -0- | -0- |
| (br) Global positioning system tracking | GPR | A | -0- | -0- |
| (d) Reimbursement for forensic examinations | GPR | S | 1,280,000 | 1,280,000 |
| (e) Sexual assault victim services | GPR | A | 2,236,700 | 2,236,700 |
| (es) Court appointed special advocates | GPR | A | 250,000 | 250,000 |
| (f) Reimbursement to counties for victim-witness services | GPR | A | 2,342,400 | 2,740,400 |
| (g) Crime victim and witness assistance surcharge, general services | PR | A | 4,866,900 | 4,866,900 |
| (gj) General operations; child pornography surcharge | PR | C | 257,400 | 257,400 |
| (h) Crime victim compensation services | PR | A | 84,400 | 84,400 |
| (hh) Crime victim restitution | PR | C | 267,300 | 267,300 |
| (i) Victim compensation, inmate payments | PR | C | -0- | -0- |
| (k) Interagency and intra-agency assistance; reimbursement to counties | PR-S | A | -0- | -0- |
| (ke) Child advocacy centers | PR-S | A | 255,000 | 255,000 |
| (kp) Reimbursement to counties for victim-witness services | PR-S | A | 748,900 | 748,900 |
| (m) Federal aid; victim compensation | PR-F | C | 1,823,900 | 1,823,900 |
| (ma) Federal aid; state operations relating to crime victim services | PR-F | C | 1,415,100 | 1,415,100 |
| (mh) Federal aid; victim assistance | PR-F | C | 10,411,700 | 10,315,200 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 10,221,100 | 10,619,100 |
| PROGRAM REVENUE | | | 20,130,600 | 20,034,100 |
| FEDERAL | | | (13,650,700) | (13,554,200) |
| OTHER | | | (5,476,000) | (5,476,000) |
| SERVICE | | | (1,003,900) | (1,003,900) |
| TOTAL-ALL SOURCES | | | 30,351,700 | 30,653,200 |
| 20.455 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 83,740,700 | 80,443,900 |
| PROGRAM REVENUE | | | 83,328,500 | 77,701,900 |
| FEDERAL | | | (26,379,100) | (25,484,700) |
| OTHER | | | (18,828,500) | (18,596,300) |
| SERVICE | | | (38,120,900) | (33,620,900) |
| SEGREGATED REVENUE | | | 415,400 | 9,215,400 |
| OTHER | | | (415,400) | (9,215,400) |
| TOTAL-ALL SOURCES | | | 167,484,600 | 167,361,200 |
| 20.465 Military Affairs, Department of | | | | |
| (1) NATIONAL GUARD OPERATIONS | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (a) General program operations | GPR | A | 8,182,100 | 7,957,100 |
| (b) Repair and maintenance | GPR | A | 923,900 | 923,900 |
| (c) Public emergencies | GPR | S | 2,000,000 | 2,000,000 |
| (d) Principal repayment and interest | GPR | S | 6,383,500 | 7,454,400 |
| (dm) Death gratuity | GPR | S | -0- | -0- |
| (e) State flags | GPR | A | 400 | 400 |
| (em) Conservation of memorials and markers related to Wisconsin | GPR | A | 69,000 | -0- |
| (f) Energy costs; energy-related assessments | GPR | A | 2,994,100 | 3,036,400 |
| (g) Military property | PR | A | 1,410,000 | 1,410,000 |
| (h) Intergovernmental services | PR | C | 152,100 | 152,100 |
| (i) Distance learning centers | PR | C | -0- | -0- |
| (km) Agency services | PR-S | A | 60,800 | 60,800 |
| (Li) Gifts and grants | PR | C | 156,800 | 156,800 |
| (m) Federal aid | PR-F | C | 49,806,200 | 49,810,400 |
| (pz) Indirect cost reimbursements | PR-F | C | 1,212,000 | 1,212,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 20,553,000 | 21,372,200 |
| PROGRAM REVENUE | | | 52,797,900 | 52,802,100 |
| FEDERAL | | | (51,018,200) | (51,022,400) |
| OTHER | | | (1,718,900) | (1,718,900) |
| SERVICE | | | (60,800) | (60,800) |
| TOTAL-ALL SOURCES | | | 73,350,900 | 74,174,300 |
| (2) GUARD MEMBERS' BENEFITS | | | | |
| (a) Tuition grants | GPR | S | 5,800,000 | 5,800,000 |
| (r) Military family relief | SEG | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 5,800,000 | 5,800,000 |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 5,800,000 | 5,800,000 |
| (3) EMERGENCY MANAGEMENT SERVICES | | | | |
| (a) General program operations | GPR | A | 2,663,200 | 2,684,200 |
| (am) Worker's compensation for local unit of government volunteers | GPR | S | 80,000 | 80,000 |
| (b) State disaster assistance | GPR | A | -0- | -0- |
| (bm) Statewide public safety interoperable communication system | GPR | C | 45,000,000 | -0- |
| (c) Grant program for public safety interoperable communication system upgrades | GPR | A | -0- | -0- |
| (dd) Regional emergency response teams | GPR | A | 1,247,400 | 1,247,400 |
| (df) Regional emergency response grants | GPR | C | 500,000 | 500,000 |
| (dm) Mobile field force grants | GPR | C | -0- | -0- |
| (dn) Division of emergency management; pre-disaster flood resilience grants | GPR | B | -0- | -0- |
| (dp) Emergency response equipment | GPR | A | 417,000 | 417,000 |
| (dr) Emergency response supplement | GPR | C | -0- | -0- |
| (dt) Emergency response training | GPR | B | 57,900 | 57,900 |
| (dv) Urban search and rescue task force | GPR | C | 1,012,800 | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (e) Disaster recovery aid; public health emergency quarantine costs | GPR | S | 4,500,000 | 4,500,000 |
| (f) Civil air patrol aids | GPR | A | 16,900 | 16,900 |
| (g) Program services | PR | C | 2,798,500 | 2,798,500 |
| (h) Interstate emergency assistance | PR | A | -0- | -0- |
| (hm) Urban search and rescue task force supplement | PR | C | -0- | -0- |
| (i) Emergency planning and reporting; administration | PR | A | 1,458,700 | 1,458,700 |
| (j) Division of emergency management; gifts and grants | PR | C | -0- | -0- |
| (jm) Division of emergency management; emergency planning grants | PR | C | 1,043,800 | 1,043,800 |
| (jt) Regional emergency response reimbursement | PR | C | -0- | -0- |
| (ke) Interagency and intra-agency assistance | PR-S | C | -0- | -0- |
| (km) Interoperable communications system | PR-S | A | 1,275,900 | 1,275,900 |
| (ks) Public safety interoperable communication system; state fees | PR-S | A | -0- | -0- |
| (L) Public safety interoperable communication system; general usage fees | PR | A | -0- | -0- |
| (m) Federal aid, state operations | PR-F | C | 5,873,600 | 5,873,600 |
| (mb) Federal aid, homeland security | PR-F | C | 17,152,500 | 17,152,500 |
| (n) Federal aid, local assistance | PR-F | C | 28,291,700 | 28,291,700 |
| (o) Federal aid, individuals and organizations | PR-F | C | 4,908,300 | 4,908,300 |
| (q) Interoperability council | SEG | A | 300,300 | 300,300 |
| (qm) Next Generation 911 | SEG | B | 19,081,000 | 35,581,000 |
| (r) Division of emergency management; petroleum inspection fund | SEG | A | 462,100 | 462,100 |
| (s) State disaster assistance; petroleum inspection fund | SEG | C | 711,200 | 711,200 |
| (t) Emergency response training - environmental fund | SEG | B | 7,600 | 7,600 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 55,495,200 | 9,503,400 |
| PROGRAM REVENUE | | | 62,803,000 | 62,803,000 |
| FEDERAL | | | (56,226,100) | (56,226,100) |
| OTHER | | | (5,301,000) | (5,301,000) |
| SERVICE | | | (1,275,900) | (1,275,900) |
| SEGREGATED REVENUE | | | 20,562,200 | 37,062,200 |
| OTHER | | | (20,562,200) | (37,062,200) |
| TOTAL-ALL SOURCES | | | 138,860,400 | 109,368,600 |
| (4) NATIONAL GUARD YOUTH PROGRAMS | | | | |
| (h) Gifts and grants | PR | C | 1,700 | 1,700 |
| (ka) Challenge academy program; public instruction funds | PR-S | C | 1,269,800 | 1,269,800 |
| (m) Federal aid | PR-F | C | 3,810,000 | 3,810,000 |
| (4) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 5,081,500 | 5,081,500 |
| FEDERAL | | | (3,810,000) | (3,810,000) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| OTHER | | | (1,700) | (1,700) |
| SERVICE | | | (1,269,800) | (1,269,800) |
| TOTAL-ALL SOURCES | | | 5,081,500 | 5,081,500 |
| 20.465 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 81,848,200 | 36,675,600 |
| PROGRAM REVENUE | | | 120,682,400 | 120,686,600 |
| FEDERAL | | | (111,054,300) | (111,058,500) |
| OTHER | | | (7,021,600) | (7,021,600) |
| SERVICE | | | (2,606,500) | (2,606,500) |
| SEGREGATED REVENUE | | | 20,562,200 | 37,062,200 |
| OTHER | | | (20,562,200) | (37,062,200) |
| TOTAL-ALL SOURCES | | | 223,092,800 | 194,424,400 |
| 20.475 District Attorneys | | | | |
| (1) DISTRICT ATTORNEYS | | | | |
| (d) Salaries and fringe benefits | GPR | A | 53,152,800 | 53,304,700 |
| (em) Salary adjustments | GPR | A | 8,682,100 | 12,299,100 |
| (h) Gifts and grants | PR | C | 3,509,100 | 3,509,100 |
| (i) Other employees | PR | A | 305,000 | 305,000 |
| (k) Interagency and intra-agency assistance | PR-S | C | -0- | -0- |
| (km) Deoxyribonucleic acid evidence activities | PR-S | A | 116,800 | 116,800 |
| (m) Federal aid | PR-F | C | 2,668,000 | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 61,834,900 | 65,603,800 |
| PROGRAM REVENUE | | | 6,598,900 | 3,930,900 |
| FEDERAL | | | (2,668,000) | (-0-) |
| OTHER | | | (3,814,100) | (3,814,100) |
| SERVICE | | | (116,800) | (116,800) |
| TOTAL-ALL SOURCES | | | 68,433,800 | 69,534,700 |
| 20.475 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 61,834,900 | 65,603,800 |
| PROGRAM REVENUE | | | 6,598,900 | 3,930,900 |
| FEDERAL | | | (2,668,000) | (-0-) |
| OTHER | | | (3,814,100) | (3,814,100) |
| SERVICE | | | (116,800) | (116,800) |
| TOTAL-ALL SOURCES | | | 68,433,800 | 69,534,700 |
| 20.485 Veterans Affairs, Department of | | | | |
| (1) VETERANS HOMES | | | | |
| (a) Aids to indigent veterans | GPR | A | 178,200 | 178,200 |
| (e) Lease rental payments | GPR | S | -0- | -0- |
| (f) Principal repayment and interest | GPR | S | 1,362,900 | 1,755,900 |
| (g) Home exchange | PR | C | 270,700 | 270,700 |
| (gd) Veterans home cemetery operations | PR | C | 5,000 | 5,000 |
| (gf) Veterans home member care | PR | C | -0- | -0- |
| (gk) Institutional operations | PR | A | 120,096,900 | 120,096,900 |
| (go) Self-amortizing facilities; principal repayment and interest | PR | S | 3,720,000 | 4,454,900 |
| (h) Gifts and bequests | PR | C | 238,400 | 238,400 |
| (i) State-owned housing maintenance | PR | C | 59,700 | 59,700 |
| (kc) Electric energy derived from renewable resources | PR-S | A | 54,000 | 54,000 |
| (kj) Grants to local governments | PR-S | B | 300,000 | 300,000 |
| (ks) Emergency mitigation | PR-S | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (m) Federal aid; care at veterans homes | PR-F | C | -0- | -0- |
| (mn) Federal projects | PR-F | C | 12,500 | 12,500 |
| (t) Veterans homes member accounts | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,541,100 | 1,934,100 |
| PROGRAM REVENUE | | | 124,757,200 | 125,492,100 |
| FEDERAL | | | (12,500) | (12,500) |
| OTHER | | | (124,390,700) | (125,125,600) |
| SERVICE | | | (354,000) | (354,000) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 126,298,300 | 127,426,200 |
| (2) LOANS AND AIDS TO VETERANS | | | | |
| (g) Consumer reporting agency fees | PR | C | -0- | -0- |
| (h) Public and private receipts | PR | C | 18,200 | 18,200 |
| (kg) American Indian services coordinator | PR-S | A | 121,100 | 121,100 |
| (km) American Indian grants | PR-S | A | 61,200 | 61,200 |
| (m) Federal payments; veterans assistance | PR-F | C | 444,700 | 444,700 |
| (qm) Veterans employment and entrepreneurship grants | SEG | A | 500,000 | 500,000 |
| (qs) Veterans outreach and recovery program | SEG | B | 1,580,900 | 1,580,900 |
| (rm) Veterans assistance programs | SEG | B | 672,500 | 672,500 |
| (rn) Fish and game vouchers | SEG | B | 15,000 | 15,000 |
| (rp) Veterans assistance program receipts | SEG | C | 115,500 | 115,500 |
| (s) Transportation payment | SEG | A | 300,000 | 300,000 |
| (sm) Military funeral honors | SEG | S | 304,500 | 304,500 |
| (tf) Veterans tuition reimbursement program | SEG | B | 486,800 | 486,800 |
| (th) Grants to nonprofit organizations | SEG | B | 250,000 | 250,000 |
| (tj) Retraining assistance program | SEG | A | 210,000 | 210,000 |
| (tm) Facilities | SEG | C | -0- | -0- |
| (u) Administration of loans and aids to veterans | SEG | A | 8,572,400 | 8,601,200 |
| (vm) Veterans assistance grants | SEG | A | 820,000 | 820,000 |
| (vs) Grants to Camp American Legion | SEG | A | 75,000 | 75,000 |
| (vu) Grants to American Indian tribes and bands | SEG | A | 165,700 | 165,700 |
| (vw) Payments to veterans organizations for claims service | SEG | A | 348,000 | 348,000 |
| (vx) County grants | SEG | A | 1,050,500 | 1,050,500 |
| (x) Federal per diem payments | SEG-F | C | 1,343,600 | 1,343,600 |
| (yn) Veterans trust fund loans and expenses | SEG | B | 50,000 | 50,000 |
| (yo) Debt payment | SEG | S | -0- | -0- |
| (z) Gifts | SEG | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 645,200 | 645,200 |
| FEDERAL | | | (444,700) | (444,700) |
| OTHER | | | (18,200) | (18,200) |
| SERVICE | | | (182,300) | (182,300) |
| SEGREGATED REVENUE | | | 16,860,400 | 16,889,200 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| FEDERAL | | | (1,343,600) | (1,343,600) |
| OTHER | | | (15,516,800) | (15,545,600) |
| TOTAL-ALL SOURCES | | | 17,505,600 | 17,534,400 |
| (4) VETERANS MEMORIAL CEMETERIES | | | | |
| (a) Cemetery maintenance and beautification | GPR | A | 22,200 | 22,200 |
| (g) Cemetery operations | PR | C | 335,900 | 335,900 |
| (h) Gifts, grants and bequests | PR | C | -0- | -0- |
| (m) Federal aid; cemetery operations and burials | PR-F | C | 1,262,600 | 1,262,600 |
| (q) Cemetery administration and maintenance | SEG | A | 1,354,400 | 1,284,400 |
| (qm) Repayment of principal and interest | SEG | S | 12,000 | 34,200 |
| (r) Cemetery energy costs; energy-related assessments | SEG | A | 106,300 | 106,300 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 22,200 | 22,200 |
| PROGRAM REVENUE | | | 1,598,500 | 1,598,500 |
| FEDERAL | | | (1,262,600) | (1,262,600) |
| OTHER | | | (335,900) | (335,900) |
| SEGREGATED REVENUE | | | 1,472,700 | 1,424,900 |
| OTHER | | | (1,472,700) | (1,424,900) |
| TOTAL-ALL SOURCES | | | 3,093,400 | 3,045,600 |
| (5) WISCONSIN VETERANS MUSEUM | | | | |
| (c) Operation of Wisconsin Veterans Museum | GPR | A | 249,200 | 249,200 |
| (mn) Federal projects; museum acquisitions and operations | PR-F | C | -0- | -0- |
| (tm) Museum facilities | SEG | C | 52,800 | 52,800 |
| (v) Museum sales receipts | SEG | C | 170,900 | 170,900 |
| (vo) Veterans of World War I | SEG | A | 2,500 | 2,500 |
| (wd) Operation of Wisconsin Veterans Museum | SEG | A | 3,453,000 | 3,453,000 |
| (zm) Museum gifts and bequests | SEG | C | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 249,200 | 249,200 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 3,679,200 | 3,679,200 |
| OTHER | | | (3,679,200) | (3,679,200) |
| TOTAL-ALL SOURCES | | | 3,928,400 | 3,928,400 |
| (6) ADMINISTRATION | | | | |
| (k) Funds received from other state agencies | PR-S | C | -0- | -0- |
| (6) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.485 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,812,500 | 2,205,500 |
| PROGRAM REVENUE | | | 127,000,900 | 127,735,800 |
| FEDERAL | | | (1,719,800) | (1,719,800) |
| OTHER | | | (124,744,800) | (125,479,700) |
| SERVICE | | | (536,300) | (536,300) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| SEGREGATED REVENUE | | | 22,012,300 | 21,993,300 |
| FEDERAL | | | (1,343,600) | (1,343,600) |
| OTHER | | | (20,668,700) | (20,649,700) |
| TOTAL-ALL SOURCES | | | 150,825,700 | 151,934,600 |
| 20.490 Wisconsin Housing and Economic Development Authority | | | | |
| (1) FACILITATION OF CONSTRUCTION | | | | |
| (a) Capital reserve fund deficiency | GPR | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (2) HOUSING REHABILITATION LOAN PROGRAM | | | | |
| (a) General program operations | GPR | C | -0- | -0- |
| (q) Loan loss reserve fund | SEG | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (3) HOMEOWNERSHIP MORTGAGE ASSISTANCE | | | | |
| (a) Homeowner eviction lien protection program | GPR | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE | | | | |
| (g) Disadvantaged business mobilization loan guarantee | PR | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (5) WISCONSIN DEVELOPMENT LOAN GUARANTEES | | | | |
| (a) Wisconsin development reserve fund | GPR | C | -0- | -0- |
| (q) Environmental fund transfer to Wisconsin development reserve fund | SEG | C | -0- | -0- |
| (r) Agrichemical management fund transfer to Wisconsin development reserve fund | SEG | C | -0- | -0- |
| (s) Petroleum inspection fund transfer to Wisconsin development reserve fund | SEG | A | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (6) WORKFORCE HOUSING REHABILITATION | | | | |
| (am) Residential housing infrastructure revolving loan fund | GPR | C | 275,000,000 | -0- |
| (b) Main street housing rehabilitation revolving loan fund | GPR | C | 100,000,000 | -0- |
| (c) Commercial-to-housing conversion revolving loan fund | GPR | C | 100,000,000 | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 | |
|--------------------------------------|--------|------|-----------------|-----------------|---------------------------|
| (d) Housing rehabilitation loan fund | GPR | C | 50,000,000 | -0- | Vetoed In Part |
| (6) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUE | | | 525,000,000 | -0- | |
| TOTAL-ALL SOURCES | | | 525,000,000 | -0- | |
| 20.490 DEPARTMENT TOTALS | | | | | |
| GENERAL PURPOSE REVENUE | | | 525,000,000 | -0- | |
| PROGRAM REVENUE | | | -0- | -0- | |
| OTHER | | | (-0-) | (-0-) | |
| SEGREGATED REVENUE | | | -0- | -0- | |
| OTHER | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 525,000,000 | -0- | |
| Human Resources | | | | | |
| FUNCTIONAL AREA TOTALS | | | | | |
| GENERAL PURPOSE REVENUE | | | 7,972,323,700 | 7,650,627,900 | |
| PROGRAM REVENUE | | | 12,389,315,100 | 12,293,938,700 | |
| FEDERAL | | | (9,860,356,700) | (9,796,037,400) | |
| OTHER | | | (2,109,447,500) | (2,069,951,100) | |
| SERVICE | | | (419,510,900) | (427,950,200) | |
| SEGREGATED REVENUE | | | 1,003,002,700 | 779,657,000 | |
| FEDERAL | | | (1,343,600) | (1,343,600) | |
| OTHER | | | (1,001,659,100) | (778,313,400) | |
| SERVICE | | | (-0-) | (-0-) | |
| LOCAL | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 21,364,641,500 | 20,724,223,600 | |

General Executive Functions

20.505 Administration, Department of

| | | | | | |
|--|-----|---|-------------|-------------|--|
| (1) SUPERVISION AND MANAGEMENT | | | | | |
| (a) General program operations | GPR | A | 5,759,100 | 5,759,300 | |
| (b) Midwest interstate low-level radioactive waste compact; loan from general fund | GPR | C | -0- | -0- | |
| (bq) Appropriation obligations repayment; tobacco settlement revenues | GPR | A | 511,206,900 | 120,206,700 | |
| (br) Appropriation obligations repayment; unfunded liabilities under the Wisconsin Retirement System | GPR | A | 198,059,900 | 216,734,200 | |
| (cm) Comprehensive planning grants; general purpose revenue | GPR | A | -0- | -0- | |
| (cn) Comprehensive planning; administrative support | GPR | A | -0- | -0- | |
| (d) Special counsel | GPR | S | 611,900 | 611,900 | |
| (dm) Justice information systems; general purpose revenue | GPR | A | 4,400,000 | 4,400,000 | |
| (fm) Fund of funds investment program | GPR | A | 25,000,000 | -0- | |
| (fo) Federal resource acquisition support grants | GPR | A | -0- | -0- | |
| (fp) Walter Schroeder Aquatic Center | GPR | A | 920,000 | -0- | |
| (fr) Grants for local government expenditures | GPR | C | -0- | -0- | |
| (fy) Harbor commission of the town of La Pointe | GPR | A | 200,000 | -0- | |
| (g) Midwest interstate low-level radioactive waste compact; membership and costs | PR | A | -0- | -0- | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|---------------|-------------|------------------|------------------|
| (gc) Processing services | PR | A | 189,300 | 189,300 |
| (ge) High-voltage transmission line annual impact fee distributions | PR | C | -0- | -0- |
| (gm) Federal resource acquisition | PR | A | 271,800 | 271,800 |
| (gr) Disabled veteran-owned, woman-owned, and minority business certification fees | PR | C | 31,500 | 31,500 |
| (gs) High-voltage transmission line environmental impact fee distributions | PR | C | -0- | -0- |
| (ic) Services to nonstate governmental units | PR | A | 173,100 | 173,100 |
| (id) Justice information fee receipts | PR | C | -0- | -0- |
| (im) Services to nonstate governmental units; entity contract | PR | A | 1,376,300 | 1,376,300 |
| (ip) Information technology and communication services; self-funded portal | PR | A | 8,034,000 | 8,034,000 |
| (is) Information technology and communications services; nonstate entities | PR | A | 12,509,300 | 12,509,300 |
| (it) Appropriation obligations; agreements and ancillary arrangements | PR | C | -0- | -0- |
| (iu) Plat and proposed incorporation and annexation review | PR | C | 378,800 | 378,800 |
| (iv) Enterprise resource planning system; nonstate entities | PR | C | -0- | -0- |
| (j) Gifts, grants, and bequests | PR | C | -0- | -0- |
| (jc) Employee development and training services | PR | A | 267,100 | 267,100 |
| (ka) Materials and services to state agencies and certain districts | PR-S | A | 6,888,200 | 6,888,300 |
| (kb) Transportation and records | PR-S | A | 19,535,000 | 19,535,400 |
| (kc) Capital planning and building construction services | PR-S | A | 14,950,000 | 14,950,100 |
| (kd) Enterprise resource planning system | PR-S | C | 10,547,900 | 10,547,900 |
| (kf) Procurement services | PR-S | C | 5,123,500 | 5,132,700 |
| (kg) Federal resource acquisition | PR-S | C | -0- | -0- |
| (kh) Justice information systems | PR-S | A | 3,415,800 | 3,407,600 |
| (ki) Postage costs | PR-S | C | 15,710,100 | 15,710,100 |
| (kj) Financial services | PR-S | A | 10,063,700 | 10,063,800 |
| (kL) Printing, mail, communication, document sales, and information technology services; state agencies; veterans services | PR-S | A | 107,178,300 | 106,736,900 |
| (km) University of Wisconsin-Green Bay programming | PR-S | A | 356,800 | 356,800 |
| (kn) Publications | PR | A | 102,100 | 102,100 |
| (ko) Pay for success contracts | PR-S | C | -0- | -0- |
| (kp) Youth wellness center | PR-S | A | -0- | -0- |
| (kq) Justice information systems development, operation and maintenance | PR-S | A | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| (kr) Legal services; relocation assistance | PR-S | A | 1,298,000 | 1,298,000 |
| (ks) Collective bargaining grievance arbitrations | PR-S | A | 30,000 | 30,000 |
| (kt) Tribal grants; other | PR-S | A | 544,200 | 544,200 |
| (ku) Management assistance grants to counties | PR-S | A | 563,200 | 563,200 |
| (kx) American Indian economic development; technical assistance | PR-S | A | 79,500 | 79,500 |
| (ky) Tribal grants | PR-S | A | -0- | -0- |
| (kz) General program operations | PR-S | A | 40,188,800 | 40,189,200 |
| (mb) Federal aid | PR-F | C | 9,037,200 | 8,727,400 |
| (n) Federal aid; local assistance | PR-F | C | 90,000,000 | 90,000,000 |
| (ng) Sale of forest products; funds for public schools and public roads | PR | C | -0- | -0- |
| (pz) Indirect cost reimbursements | PR-F | C | 91,100 | 48,400 |
| (s) Diesel truck idling reduction grant administration | SEG | A | -0- | -0- |
| (sa) Diesel truck idling reduction grants | SEG | A | -0- | -0- |
| (ub) Land information program, state operations; reviews of municipal incorporations and annexations; planning grants | SEG | A | 805,100 | 805,100 |
| (uc) Land information program; local aids | SEG | C | 6,945,300 | 6,945,300 |
| (ud) Comprehensive planning grants; land information fund | SEG | A | -0- | -0- |
| (v) General program operations - environmental improvement programs; state funds | SEG | A | 834,100 | 834,100 |
| (x) General program operations - clean water fund program; federal funds | SEG-F | C | -0- | -0- |
| (y) General program operations - safe drinking water loan program; federal funds | SEG-F | C | -0- | -0- |
| (z) Transportation planning grants to local governmental units | SEG-S | B | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 746,157,800 | 347,712,100 |
| PROGRAM REVENUE | | | 358,934,600 | 358,142,800 |
| FEDERAL | | | (99,128,300) | (98,775,800) |
| OTHER | | | (23,333,300) | (23,333,300) |
| SERVICE | | | (236,473,000) | (236,033,700) |
| SEGREGATED REVENUE | | | 8,584,500 | 8,584,500 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (8,584,500) | (8,584,500) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,113,676,900 | 714,439,400 |
| (2) RISK MANAGEMENT | | | | |
| (a) General fund supplement - risk management claims | GPR | S | -0- | -0- |
| (am) Costs and judgments | GPR | S | -0- | -0- |
| (k) Risk management costs | PR-S | C | 35,406,200 | 35,406,200 |
| (ki) Risk management administration | PR-S | A | 18,153,000 | 18,153,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 53,559,200 | 53,559,200 |
| SERVICE | | | (53,559,200) | (53,559,200) |
| TOTAL-ALL SOURCES | | | 53,559,200 | 53,559,200 |
| (3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT | | | | |
| (q) General program operations; utility public benefits | SEG | A | 11,450,100 | 11,450,100 |
| (r) Low-income assistance grants | SEG | S | 19,447,300 | 19,447,300 |
| (rr) Air quality improvement grants | SEG | S | -0- | -0- |
| (s) Transfer to air quality improvement fund | SEG | S | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | 30,897,400 | 30,897,400 |
| OTHER | | | (30,897,400) | (30,897,400) |
| TOTAL-ALL SOURCES | | | 30,897,400 | 30,897,400 |
| (4) ATTACHED DIVISIONS AND OTHER BODIES | | | | |
| (a) Adjudication of tax appeals | GPR | A | 593,000 | 593,100 |
| (b) Adjudication of equalization appeals | GPR | S | -0- | -0- |
| (d) Claims awards | GPR | S | 25,000 | 25,000 |
| (ea) Women's council operations | GPR | A | 165,500 | 165,500 |
| (ec) Service award program; general program operations | GPR | A | 17,200 | 17,200 |
| (er) Service award program; state awards | GPR | S | 2,884,300 | 2,884,300 |
| (es) Principal, interest, and rebates; general purpose revenue - schools | GPR | S | 344,200 | 98,200 |
| (et) Principal, interest, and rebates; general purpose revenue - public library boards | GPR | S | 3,600 | 1,100 |
| (f) Interagency council on homelessness operations | GPR | A | 112,400 | 112,300 |
| (h) Program services | PR | A | 27,200 | 27,200 |
| (ha) Principal, interest, and rebates; program revenue - schools | PR | C | -0- | -0- |
| (hb) Principal, interest, and rebates; program revenue - public library boards | PR | C | -0- | -0- |
| (j) National and community service board; gifts and grants | PR | C | -0- | -0- |
| (js) Educational technology block grants; Wisconsin Advanced Telecommunications Foundation assessments | PR | C | -0- | -0- |
| (k) Waste facility siting board; general program operations | PR-S | A | 45,500 | 45,500 |
| (ka) State use board - general program operations | PR-S | A | 177,800 | 179,700 |
| (kb) National and community service board; administrative support | PR-S | A | 338,200 | 338,200 |
| (kp) Hearings and appeals fees | PR-S | A | 11,488,400 | 11,488,600 |
| (L) Equipment purchases and leases | PR | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (Lm) Educational telecommunications; additional services | PR | C | -0- | -0- |
| (mp) Federal e-rate aid | PR-F | C | 5,721,400 | 5,721,400 |
| (o) National and community service board; federal aid for administration | PR-F | C | 1,152,900 | 1,124,800 |
| (p) National and community service board; federal aid for grants | PR-F | C | 3,354,300 | 3,354,300 |
| (r) State capitol and executive residence board; gifts and grants | SEG | C | -0- | -0- |
| (s) Telecommunications access for educational agencies | SEG | B | 12,283,300 | 12,283,300 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 4,145,200 | 3,896,700 |
| PROGRAM REVENUE | | | 22,305,700 | 22,279,700 |
| FEDERAL | | | (10,228,600) | (10,200,500) |
| OTHER | | | (27,200) | (27,200) |
| SERVICE | | | (12,049,900) | (12,052,000) |
| SEGREGATED REVENUE | | | 12,283,300 | 12,283,300 |
| OTHER | | | (12,283,300) | (12,283,300) |
| TOTAL-ALL SOURCES | | | 38,734,200 | 38,459,700 |
| (5) FACILITIES MANAGEMENT | | | | |
| (c) Principal repayment and interest; Black Point Estate | GPR | S | 228,500 | 158,600 |
| (g) Principal repayment, interest and rebates; parking | PR-S | S | 2,068,100 | 2,055,600 |
| (ka) Facility operations and maintenance; police and protection functions | PR-S | A | 47,762,300 | 47,762,600 |
| (kb) Parking | PR | A | 1,779,700 | 1,779,700 |
| (kc) Principal repayment, interest and rebates | PR-S | C | 22,789,500 | 24,375,900 |
| (ke) Additional energy conservation construction projects | PR-S | C | -0- | -0- |
| (kg) Electric energy derived from renewable resources | PR-S | A | 325,400 | 325,400 |
| (ks) Security services | PR-S | A | 175,000 | 175,000 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 228,500 | 158,600 |
| PROGRAM REVENUE | | | 74,900,000 | 76,474,200 |
| OTHER | | | (1,779,700) | (1,779,700) |
| SERVICE | | | (73,120,300) | (74,694,500) |
| TOTAL-ALL SOURCES | | | 75,128,500 | 76,632,800 |
| (7) HOUSING AND COMMUNITY DEVELOPMENT | | | | |
| (a) General program operations | GPR | A | 1,001,500 | 1,001,500 |
| (b) Housing grants and loans; general purpose revenue | GPR | B | 3,097,800 | 3,097,800 |
| (c) Payments to designated agents | GPR | A | -0- | -0- |
| (fm) Shelter for homeless and housing grants | GPR | B | 2,513,600 | 2,513,600 |
| (ft) Employment grants | GPR | A | 75,000 | 75,000 |
| (gg) Housing program services; other entities | PR | C | 168,900 | 168,900 |
| (h) Funding for the homeless | PR | C | 422,400 | 422,400 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (k) Sale of materials or services | PR-S | C | -0- | -0- |
| (kg) Housing program services | PR-S | C | 922,700 | 922,700 |
| (m) Federal aid; state operations | PR-F | C | 2,275,200 | 2,278,800 |
| (n) Federal aid; local assistance | PR-F | C | 10,000,000 | 10,000,000 |
| (o) Federal aid; individuals and organizations | PR-F | C | 22,164,000 | 22,164,000 |
| (7) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 6,687,900 | 6,687,900 |
| PROGRAM REVENUE | | | 35,953,200 | 35,956,800 |
| FEDERAL | | | (34,439,200) | (34,442,800) |
| OTHER | | | (591,300) | (591,300) |
| SERVICE | | | (922,700) | (922,700) |
| TOTAL-ALL SOURCES | | | 42,641,100 | 42,644,700 |
| (8) DIVISION OF GAMING | | | | |
| (am) Interest on racing and bingo moneys | GPR | S | 100 | 100 |
| (g) General program operations; racing | PR | A | -0- | -0- |
| (h) General program operations; Indian gaming | PR | A | 2,124,900 | 2,125,800 |
| (hm) Indian gaming receipts | PR | C | -0- | -0- |
| (jn) General program operations; raffles and bingo | PR | A | 596,300 | 596,500 |
| (8) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 100 | 100 |
| PROGRAM REVENUE | | | 2,721,200 | 2,722,300 |
| OTHER | | | (2,721,200) | (2,722,300) |
| TOTAL-ALL SOURCES | | | 2,721,300 | 2,722,400 |
| 20.505 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 757,219,500 | 358,455,400 |
| PROGRAM REVENUE | | | 548,373,900 | 549,135,000 |
| FEDERAL | | | (143,796,100) | (143,419,100) |
| OTHER | | | (28,452,700) | (28,453,800) |
| SERVICE | | | (376,125,100) | (377,262,100) |
| SEGREGATED REVENUE | | | 51,765,200 | 51,765,200 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (51,765,200) | (51,765,200) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,357,358,600 | 959,355,600 |
| 20.507 Public Lands, Board of Commissioners of | | | | |
| (1) TRUST LANDS AND INVESTMENTS | | | | |
| (a) General program operations | GPR | A | 1,528,100 | 1,528,100 |
| (c) Payments in lieu of taxes | GPR | A | 30,000 | 35,000 |
| (h) Trust lands and investments - general program operations | PR-S | A | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (j) Payments to American Indian tribes or bands for raised sunken logs | PR | C | -0- | -0- |
| (k) Trust lands and investments - inter-agency and intra-agency assistance | PR-S | A | -0- | -0- |
| (mg) Federal aid - flood control | PR-F | C | 52,700 | 52,700 |
| (q) Forest land and timber management | SEG-S | A | 52,200 | 69,500 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,558,100 | 1,563,100 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|------------|------------|
| PROGRAM REVENUE | | | 52,700 | 52,700 |
| FEDERAL | | | (52,700) | (52,700) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,663,000 | 1,685,300 |
| 20.507 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,558,100 | 1,563,100 |
| PROGRAM REVENUE | | | 52,700 | 52,700 |
| FEDERAL | | | (52,700) | (52,700) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,663,000 | 1,685,300 |
| 20.510 Elections Commission | | | | |
| (1) ADMINISTRATION OF ELECTIONS | | | | |
| (a) General program operations; general purpose revenue | GPR | B | 4,971,800 | 4,971,800 |
| (be) Investigations | GPR | A | 25,000 | 25,000 |
| (bm) Training of chief inspectors | GPR | B | -0- | -0- |
| (br) Special counsel | GPR | A | -0- | -0- |
| (c) Voter identification training | GPR | A | 82,600 | 82,600 |
| (d) Election administration transfer | GPR | A | -0- | -0- |
| (e) Elections administration | GPR | A | -0- | -0- |
| (g) Recount fees | PR | A | -0- | -0- |
| (h) Materials and services | PR | A | 1,000 | 1,000 |
| (jm) Gifts and grants | PR | A | -0- | -0- |
| (jn) Election security and maintenance | PR | C | 456,200 | 456,200 |
| (m) Federal aid | PR-F | A | -0- | -0- |
| (t) Election administration | SEG | A | 100 | 100 |
| (x) Federal aid; election administration fund | SEG-F | C | 864,900 | 866,400 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 5,079,400 | 5,079,400 |
| PROGRAM REVENUE | | | 457,200 | 457,200 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (457,200) | (457,200) |
| SEGREGATED REVENUE | | | 865,000 | 866,500 |
| FEDERAL | | | (864,900) | (866,400) |
| OTHER | | | (100) | (100) |
| TOTAL-ALL SOURCES | | | 6,401,600 | 6,403,100 |
| 20.510 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 5,079,400 | 5,079,400 |
| PROGRAM REVENUE | | | 457,200 | 457,200 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (457,200) | (457,200) |
| SEGREGATED REVENUE | | | 865,000 | 866,500 |
| FEDERAL | | | (864,900) | (866,400) |
| OTHER | | | (100) | (100) |
| TOTAL-ALL SOURCES | | | 6,401,600 | 6,403,100 |
| 20.515 Employee Trust Funds, Department of | | | | |
| (1) EMPLOYEE BENEFIT PLANS | | | | |
| (a) Annuity supplements and payments | GPR | S | 27,900 | 21,400 |
| (c) Contingencies | GPR | S | -0- | -0- |
| (t) Automated operating system | SEG | C | 11,504,000 | 15,848,100 |
| (tm) Health savings account plan | SEG | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (u) Employee-funded reimbursement account plan | SEG | C | -0- | -0- |
| (w) Administration | SEG | A | 45,412,600 | 45,791,200 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 27,900 | 21,400 |
| SEGREGATED REVENUE | | | 56,916,600 | 61,639,300 |
| OTHER | | | (56,916,600) | (61,639,300) |
| TOTAL-ALL SOURCES | | | 56,944,500 | 61,660,700 |
| 20.515 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 27,900 | 21,400 |
| SEGREGATED REVENUE | | | 56,916,600 | 61,639,300 |
| OTHER | | | (56,916,600) | (61,639,300) |
| TOTAL-ALL SOURCES | | | 56,944,500 | 61,660,700 |
| 20.521 Ethics Commission | | | | |
| (1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION | | | | |
| (a) General program operations; general purpose revenue | GPR | A | 1,104,900 | 954,900 |
| (be) Investigations | GPR | A | 225,000 | 225,000 |
| (br) Special counsel | GPR | A | -0- | -0- |
| (g) General program operations; program revenue | PR | A | 141,700 | 141,700 |
| (h) Gifts and grants | PR | A | -0- | -0- |
| (i) Materials and services | PR | A | 4,500 | 4,500 |
| (im) Lobbying administration; program revenue | PR | A | 488,800 | 488,800 |
| (j) Electronic filing software | PR | A | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,329,900 | 1,179,900 |
| PROGRAM REVENUE | | | 635,000 | 635,000 |
| OTHER | | | (635,000) | (635,000) |
| TOTAL-ALL SOURCES | | | 1,964,900 | 1,814,900 |
| 20.521 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,329,900 | 1,179,900 |
| PROGRAM REVENUE | | | 635,000 | 635,000 |
| OTHER | | | (635,000) | (635,000) |
| TOTAL-ALL SOURCES | | | 1,964,900 | 1,814,900 |
| 20.525 Governor, Office of the | | | | |
| (1) EXECUTIVE ADMINISTRATION | | | | |
| (a) General program operations | GPR | S | 4,016,300 | 4,016,300 |
| (b) Contingent fund | GPR | S | 20,400 | 20,400 |
| (c) Membership in national associations | GPR | S | 140,700 | 140,700 |
| (d) Disability board | GPR | S | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 4,177,400 | 4,177,400 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 4,177,400 | 4,177,400 |
| (2) EXECUTIVE RESIDENCE | | | | |
| (a) General program operations | GPR | S | 353,000 | 353,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 353,000 | 353,000 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|---------------|
| TOTAL-ALL SOURCES | | | 353,000 | 353,000 |
| 20.525 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 4,530,400 | 4,530,400 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 4,530,400 | 4,530,400 |
| 20.536 Investment Board | | | | |
| (1) INVESTMENT OF FUNDS | | | | |
| (k) General program operations | PR | C | 102,731,100 | 102,731,100 |
| (ka) General program operations; environmental improvement fund | PR-S | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 102,731,100 | 102,731,100 |
| OTHER | | | (102,731,100) | (102,731,100) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 102,731,100 | 102,731,100 |
| 20.536 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 102,731,100 | 102,731,100 |
| OTHER | | | (102,731,100) | (102,731,100) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 102,731,100 | 102,731,100 |
| 20.540 Lieutenant Governor, Office of the | | | | |
| (1) EXECUTIVE COORDINATION | | | | |
| (a) General program operations | GPR | A | 498,200 | 498,200 |
| (g) Gifts, grants and proceeds | PR | C | -0- | -0- |
| (k) Grants from state agencies | PR-S | C | -0- | -0- |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 498,200 | 498,200 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 498,200 | 498,200 |
| 20.540 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 498,200 | 498,200 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 498,200 | 498,200 |
| 20.550 Public Defender Board | | | | |
| (1) LEGAL ASSISTANCE | | | | |
| (a) Program operation | GPR | B | 130,544,200 | 132,636,700 |
| (fb) Payments from clients; administrative costs | PR | A | 323,800 | 323,700 |
| (g) Gifts, grants, and proceeds | PR | C | -0- | -0- |
| (h) Contractual agreements | PR-S | A | -0- | -0- |
| (i) Tuition payments | PR | C | -0- | -0- |
| (kj) Conferences and training | PR-S | A | 242,400 | 242,100 |
| (L) Private bar and investigator reimbursement; payments for legal representation | PR | C | 913,000 | 913,000 |
| (m) Federal aid | PR-F | C | 1,600 | 1,600 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 130,544,200 | 132,636,700 |
| PROGRAM REVENUE | | | 1,480,800 | 1,480,400 |
| FEDERAL | | | (1,600) | (1,600) |
| OTHER | | | (1,236,800) | (1,236,700) |
| SERVICE | | | (242,400) | (242,100) |
| TOTAL-ALL SOURCES | | | 132,025,000 | 134,117,100 |
| 20.550 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 130,544,200 | 132,636,700 |
| PROGRAM REVENUE | | | 1,480,800 | 1,480,400 |
| FEDERAL | | | (1,600) | (1,600) |
| OTHER | | | (1,236,800) | (1,236,700) |
| SERVICE | | | (242,400) | (242,100) |
| TOTAL-ALL SOURCES | | | 132,025,000 | 134,117,100 |
| 20.566 Revenue, Department of | | | | |
| (1) COLLECTION OF TAXES | | | | |
| (a) General program operations | GPR | A | 70,075,400 | 69,325,400 |
| (g) Administration of county sales and use taxes | PR | A | 3,183,700 | 3,186,300 |
| (ga) Cigarette tax stamps | PR | A | 249,300 | 249,300 |
| (gb) Business tax registration | PR | A | 1,895,700 | 1,904,200 |
| (gd) Administration of special district taxes | PR-S | A | -0- | -0- |
| (gf) Administration of resort tax | PR-S | A | 72,400 | 72,400 |
| (gg) Administration of local taxes | PR | A | 157,300 | 157,300 |
| (gi) Administration of municipality taxes | PR-S | A | -0- | -0- |
| (h) Debt collection | PR | A | 4,639,200 | 3,903,400 |
| (ha) Administration of liquor tax and alcohol beverages enforcement | PR | A | 1,490,400 | 1,490,300 |
| (hb) Collections by the department | PR | A | 1,349,100 | 1,374,700 |
| (hc) Collections from the financial record matching program | PR | A | 548,300 | 549,400 |
| (hd) Administration of liquor tax and alcohol beverages enforcement; wholesaler fees funding special agent position | PR | C | 152,300 | 152,300 |
| (hm) Collections under contracts | PR | S | -0- | -0- |
| (hn) Collections under the multistate tax commission audit program | PR | S | -0- | -0- |
| (ho) Collections under multistate streamlined sales tax project | PR | S | 41,000 | 41,000 |
| (hp) Administration of income tax checkoff voluntary payments | PR | A | 27,300 | 27,300 |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| (q) Economic development surcharge administration | SEG | A | 281,000 | 281,000 |
| (qm) Administration of rental vehicle fee | SEG | A | 79,600 | 79,900 |
| (r) Administration of dry cleaner fees | SEG | A | 18,900 | 18,900 |
| (s) Petroleum inspection fee collection | SEG | A | 104,800 | 104,800 |
| (t) Farmland preservation credit, 2010 and beyond | SEG | A | -0- | -0- |
| (u) Motor fuel tax administration | SEG | A | 1,946,200 | 1,955,200 |
| (1) PROGRAM TOTALS | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| GENERAL PURPOSE REVENUE | | | 70,075,400 | 69,325,400 |
| PROGRAM REVENUE | | | 13,806,000 | 13,107,900 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (13,733,600) | (13,035,500) |
| SERVICE | | | (72,400) | (72,400) |
| SEGREGATED REVENUE | | | 2,430,500 | 2,439,800 |
| OTHER | | | (2,430,500) | (2,439,800) |
| TOTAL-ALL SOURCES | | | 86,311,900 | 84,873,100 |
| (2) STATE AND LOCAL FINANCE | | | | |
| (a) General program operations | GPR | A | 8,663,400 | 8,663,400 |
| (b) Valuation error loans | GPR | S | -0- | -0- |
| (bm) Integrated property assessment system technology | GPR | A | 2,492,700 | 2,492,700 |
| (g) County assessment studies | PR | C | -0- | -0- |
| (ga) Commercial property assessment | PR | C | -0- | -0- |
| (gb) Manufacturing property assessment | PR | A | 1,228,800 | 1,240,100 |
| (gi) Municipal finance report compliance | PR | A | 32,800 | 32,800 |
| (h) Reassessments | PR | A | 273,500 | 273,500 |
| (hm) Administration of tax incremental, and environmental remediation tax incremental, financing programs | PR | C | 192,400 | 192,400 |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| (q) Railroad and air carrier tax administration | SEG | A | 307,300 | 307,300 |
| (r) Lottery and gaming credit administration | SEG | A | 339,200 | 339,200 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 11,156,100 | 11,156,100 |
| PROGRAM REVENUE | | | 1,727,500 | 1,738,800 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (1,727,500) | (1,738,800) |
| SEGREGATED REVENUE | | | 646,500 | 646,500 |
| OTHER | | | (646,500) | (646,500) |
| TOTAL-ALL SOURCES | | | 13,530,100 | 13,541,400 |
| (3) ADMINISTRATIVE SERVICES AND SPACE RENTAL | | | | |
| (a) General program operations | GPR | A | 31,404,600 | 31,415,900 |
| (b) Integrated tax system technology | GPR | A | 4,087,100 | 4,087,100 |
| (c) Expert professional services | GPR | B | 63,300 | 63,300 |
| (g) Services | PR | A | 81,300 | 81,300 |
| (gm) Reciprocity agreement and publications | PR | A | 36,000 | 36,000 |
| (go) Reciprocity agreement, Illinois | PR | A | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (k) Internal services | PR-S | A | 2,885,300 | 2,885,300 |
| (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 35,555,000 | 35,566,300 |
| PROGRAM REVENUE | | | 3,002,600 | 3,002,600 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (117,300) | (117,300) |
| SERVICE | | | (2,885,300) | (2,885,300) |
| TOTAL-ALL SOURCES | | | 38,557,600 | 38,568,900 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|--------------|
| (4) UNCLAIMED PROPERTY PROGRAM | | | | |
| (a) Unclaimed property; contingency appropriation | GPR | S | -0- | -0- |
| (j) Unclaimed property; claims | PR | C | -0- | -0- |
| (k) Unclaimed property; administrative expenses | PR-S | A | 3,901,700 | 3,901,700 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 3,901,700 | 3,901,700 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (3,901,700) | (3,901,700) |
| TOTAL-ALL SOURCES | | | 3,901,700 | 3,901,700 |
| (7) INVESTMENT AND LOCAL IMPACT FUND | | | | |
| (e) Investment and local impact fund supplement | GPR | A | -0- | -0- |
| (g) Investment and local impact fund administrative expenses | PR | A | -0- | -0- |
| (n) Federal mining revenue | PR-F | C | -0- | -0- |
| (v) Investment and local impact fund | SEG | C | -0- | -0- |
| (7) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (8) LOTTERY | | | | |
| (a) General program operations; general purpose revenue | GPR | A | -0- | -0- |
| (b) Retailer compensation | GPR | A | 64,366,400 | 64,366,400 |
| (c) Vendor fees; general purpose revenue | GPR | A | 24,358,400 | 24,358,400 |
| (q) General program operations | SEG | A | 20,728,900 | 20,768,800 |
| (r) Retailer compensation | SEG | S | -0- | -0- |
| (s) Prizes | SEG | S | -0- | -0- |
| (v) Vendor fees | SEG | S | -0- | -0- |
| (8) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 88,724,800 | 88,724,800 |
| SEGREGATED REVENUE | | | 20,728,900 | 20,768,800 |
| OTHER | | | (20,728,900) | (20,768,800) |
| TOTAL-ALL SOURCES | | | 109,453,700 | 109,493,600 |
| 20.566 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 205,511,300 | 204,772,600 |
| PROGRAM REVENUE | | | 22,437,800 | 21,751,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (15,578,400) | (14,891,600) |
| SERVICE | | | (6,859,400) | (6,859,400) |
| SEGREGATED REVENUE | | | 23,805,900 | 23,855,100 |
| OTHER | | | (23,805,900) | (23,855,100) |
| TOTAL-ALL SOURCES | | | 251,755,000 | 250,378,700 |
| 20.575 Secretary of State | | | | |
| (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES | | | | |
| (g) Program fees | PR | A | 278,200 | 278,200 |
| (ka) Agency collections | PR-S | A | 3,400 | 3,400 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|---------------|
| (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 281,600 | 281,600 |
| OTHER | | | (278,200) | (278,200) |
| SERVICE | | | (3,400) | (3,400) |
| TOTAL-ALL SOURCES | | | 281,600 | 281,600 |
| 20.575 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 281,600 | 281,600 |
| OTHER | | | (278,200) | (278,200) |
| SERVICE | | | (3,400) | (3,400) |
| TOTAL-ALL SOURCES | | | 281,600 | 281,600 |
| 20.585 Treasurer, State | | | | |
| (1) CUSTODIAN OF STATE FUNDS | | | | |
| (b) Insurance | GPR | A | -0- | -0- |
| (h) Training conferences | PR | C | -0- | -0- |
| (i) Gifts and grants | PR | C | -0- | -0- |
| (k) Administrative expenses | PR-S | A | 127,800 | 127,800 |
| (kb) General program operations | PR-S | A | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 127,800 | 127,800 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (127,800) | (127,800) |
| TOTAL-ALL SOURCES | | | 127,800 | 127,800 |
| 20.585 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 127,800 | 127,800 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (127,800) | (127,800) |
| TOTAL-ALL SOURCES | | | 127,800 | 127,800 |
| General Executive Functions | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,106,298,900 | 708,737,100 |
| PROGRAM REVENUE | | | 676,577,900 | 676,651,800 |
| FEDERAL | | | (143,850,400) | (143,473,400) |
| OTHER | | | (149,369,400) | (148,683,600) |
| SERVICE | | | (383,358,100) | (384,494,800) |
| SEGREGATED REVENUE | | | 133,404,900 | 138,195,600 |
| FEDERAL | | | (864,900) | (866,400) |
| OTHER | | | (132,487,800) | (137,259,700) |
| SERVICE | | | (52,200) | (69,500) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,916,281,700 | 1,523,584,500 |
| Judicial | | | | |
| 20.625 Circuit Courts | | | | |
| (1) COURT OPERATIONS | | | | |
| (a) Circuit courts | GPR | S | 87,702,100 | 87,791,700 |
| (b) Permanent reserve judges | GPR | A | -0- | -0- |
| (cg) Circuit court costs | GPR | B | 28,356,300 | 28,392,900 |
| (g) Sale of materials and services | PR | C | -0- | -0- |
| (h) Certificates of qualification for employment | PR | C | -0- | -0- |
| (k) Court interpreters | PR-S | A | 232,700 | 232,700 |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 116,058,400 | 116,184,600 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|-------------|-------------|
| PROGRAM REVENUE | | | 232,700 | 232,700 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (232,700) | (232,700) |
| TOTAL-ALL SOURCES | | | 116,291,100 | 116,417,300 |
| 20.625 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 116,058,400 | 116,184,600 |
| PROGRAM REVENUE | | | 232,700 | 232,700 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (232,700) | (232,700) |
| TOTAL-ALL SOURCES | | | 116,291,100 | 116,417,300 |
| 20.660 Court of Appeals | | | | |
| (1) APPELLATE PROCEEDINGS | | | | |
| (a) General program operations | GPR | S | 11,983,200 | 12,005,500 |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 11,983,200 | 12,005,500 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 11,983,200 | 12,005,500 |
| 20.660 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 11,983,200 | 12,005,500 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 11,983,200 | 12,005,500 |
| 20.665 Judicial Commission | | | | |
| (1) JUDICIAL CONDUCT | | | | |
| (a) General program operations | GPR | A | 335,500 | 336,200 |
| (cm) Contractual agreements | GPR | B | 16,200 | 16,200 |
| (mm) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 351,700 | 352,400 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 351,700 | 352,400 |
| 20.665 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 351,700 | 352,400 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 351,700 | 352,400 |
| 20.670 Judicial Council | | | | |
| (1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE | | | | |
| (a) General program operations | GPR | A | -0- | -0- |
| (k) Director of state courts and law li- | | | | |
| brary transfer | PR-S | C | -0- | -0- |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.670 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.680 Supreme Court | | | | |
| (1) SUPREME COURT PROCEEDINGS | | | | |
| (a) General program operations | GPR | S | 6,180,200 | 6,180,200 |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 6,180,200 | 6,180,200 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 6,180,200 | 6,180,200 |
| (2) DIRECTOR OF STATE COURTS AND LAW LIBRARY | | | | |
| (a) General program operations | GPR | B | 13,112,600 | 13,385,100 |
| (g) Gifts and grants | PR | C | 612,900 | 612,900 |
| (ga) Court commissioner training | PR | C | 62,000 | 62,000 |
| (gc) Court interpreter training and certification | PR | C | 45,100 | 45,100 |
| (h) Materials and services | PR | C | 60,300 | 60,300 |
| (i) Municipal judge training | PR | C | 191,300 | 191,500 |
| | | | 12,349,500 | 12,248,500 |
| (j) Court information systems | PR | C | 10,161,500 | 10,060,500 |
| (kc) Central services | PR-S | A | 264,900 | 268,700 |
| (ke) Interagency and intra-agency automation assistance | PR-S | C | -0- | -0- |
| (kf) Interagency and intra-agency assistance | PR-S | C | -0- | -0- |
| (L) Library collections and services | PR | C | 79,400 | 79,400 |
| (m) Federal aid | PR-F | C | 1,031,100 | 1,031,600 |
| (qm) Mediation fund | SEG | C | 329,800 | 330,100 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 13,112,600 | 13,385,100 |
| PROGRAM REVENUE | | | 14,696,500 | 14,600,000 |
| FEDERAL | | | (1,031,100) | (1,031,600) |
| OTHER | | | (13,400,500) | (13,299,700) |
| SERVICE | | | (264,900) | (268,700) |
| SEGREGATED REVENUE | | | 329,800 | 330,100 |
| OTHER | | | (329,800) | (330,100) |
| TOTAL-ALL SOURCES | | | 28,138,900 | 28,315,200 |
| (3) BAR EXAMINERS AND RESPONSIBILITY | | | | |
| (g) Board of bar examiners | PR | C | 761,300 | 762,300 |
| (h) Office of lawyer regulation | PR | C | 3,329,400 | 3,333,900 |
| (3) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 4,090,700 | 4,096,200 |
| OTHER | | | (4,090,700) | (4,096,200) |
| TOTAL-ALL SOURCES | | | 4,090,700 | 4,096,200 |
| 20.680 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 19,292,800 | 19,565,300 |
| PROGRAM REVENUE | | | 18,787,200 | 18,696,200 |
| FEDERAL | | | (1,031,100) | (1,031,600) |
| OTHER | | | (17,491,200) | (17,395,900) |
| SERVICE | | | (264,900) | (268,700) |
| SEGREGATED REVENUE | | | 329,800 | 330,100 |
| OTHER | | | (329,800) | (330,100) |

Vetoed
In Part

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|-----------------------------|----------|------|--------------|--------------|
| TOTAL-ALL SOURCES | | | 38,409,800 | 38,591,600 |
| | Judicial | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 147,686,100 | 148,107,800 |
| PROGRAM REVENUE | | | 19,019,900 | 18,928,900 |
| FEDERAL | | | (1,031,100) | (1,031,600) |
| OTHER | | | (17,491,200) | (17,395,900) |
| SERVICE | | | (497,600) | (501,400) |
| SEGREGATED REVENUE | | | 329,800 | 330,100 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (329,800) | (330,100) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 167,035,800 | 167,366,800 |

Legislative**20.765 Legislature**

| | | | | |
|---|-----|---|------------|------------|
| (1) ENACTMENT OF STATE LAWS | | | | |
| (a) General program operations-assembly | GPR | S | 32,033,300 | 32,033,300 |
| (b) General program operations-senate | GPR | S | 23,181,400 | 23,181,400 |
| (d) Legislative documents | GPR | S | 3,919,100 | 3,919,100 |
| (e) Gifts, grants, and bequests | PR | C | -0- | -0- |

(1) PROGRAM TOTALS

| | | | | |
|-------------------------|--|--|------------|------------|
| GENERAL PURPOSE REVENUE | | | 59,133,800 | 59,133,800 |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 59,133,800 | 59,133,800 |

(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS

| | | | | |
|---|------|---|-----------|-----------|
| (b) Legislative reference bureau | GPR | B | 6,642,600 | 6,653,600 |
| (c) Legislative audit bureau | GPR | B | 7,472,700 | 7,480,800 |
| (cm) Legislative human resources office | GPR | B | 1,451,400 | 1,452,900 |
| (d) Legislative fiscal bureau | GPR | B | 4,563,100 | 4,569,400 |
| (e) Joint legislative council; execution of functions, conduct of research, development of studies, and the provision of assistance to committees | GPR | B | 4,518,700 | 4,523,800 |
| (ec) Joint legislative council; contractual studies | GPR | B | 15,000 | -0- |
| (em) Legislative technology services bureau | GPR | B | 5,531,400 | 5,535,500 |
| (f) Joint committee on legislative organization | GPR | B | -0- | -0- |
| (fa) Membership in national associations | GPR | S | 303,200 | 312,200 |
| (fm) WisconsinEye grants | GPR | B | -0- | -0- |
| (g) Gifts and grants to service agencies | PR | C | 20,000 | 20,000 |
| (ka) Audit bureau reimbursable audits | PR-S | A | 2,504,400 | 2,697,400 |
| (m) Federal aid | PR-F | C | -0- | -0- |

(3) PROGRAM TOTALS

| | | | | |
|-------------------------|--|--|-------------|-------------|
| GENERAL PURPOSE REVENUE | | | 30,498,100 | 30,528,200 |
| PROGRAM REVENUE | | | 2,524,400 | 2,717,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (20,000) | (20,000) |
| SERVICE | | | (2,504,400) | (2,697,400) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--------------------------------------|--------|------|-------------|-------------|
| TOTAL-ALL SOURCES | | | 33,022,500 | 33,245,600 |
| (4) CAPITOL OFFICES RELOCATION | | | | |
| (a) Capitol offices relocation costs | GPR | B | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.765 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 89,631,900 | 89,662,000 |
| PROGRAM REVENUE | | | 2,524,400 | 2,717,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (20,000) | (20,000) |
| SERVICE | | | (2,504,400) | (2,697,400) |
| TOTAL-ALL SOURCES | | | 92,156,300 | 92,379,400 |
| Legislative | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 89,631,900 | 89,662,000 |
| PROGRAM REVENUE | | | 2,524,400 | 2,717,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (20,000) | (20,000) |
| SERVICE | | | (2,504,400) | (2,697,400) |
| SEGREGATED REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 92,156,300 | 92,379,400 |

General Appropriations

20.835 Shared Revenue and Tax Relief

| | | | | |
|---|------|---|-------------|-------------|
| (1) SHARED REVENUE PAYMENTS | | | | |
| (c) Expenditure restraint program | | | | |
| account | GPR | S | 58,145,700 | -0- |
| (db) County and municipal aid account | GPR | S | 707,684,200 | -0- |
| (dm) Public utility distribution account | GPR | S | 88,949,800 | 98,417,600 |
| (e) State aid; tax exempt property | GPR | S | 98,047,100 | -0- |
| (f) State aid; personal property tax exemption | GPR | S | 75,620,900 | -0- |
| (fa) State aid; video service provider fee | GPR | A | 10,008,200 | -0- |
| (k) State aid; nontaxable tribal land | PR-S | A | -0- | -0- |
| (r) County and municipal aid account; police and fire protection fund | SEG | C | 34,424,800 | -0- |
| (s) Expenditure restraint incentive program account | SEG | S | -0- | 58,145,700 |
| (t) County and municipal aid account | SEG | S | -0- | 753,075,300 |
| (u) State aid, local government fund; tax exempt property | SEG | A | -0- | 98,047,100 |
| (v) State aid, local government fund; repeal of personal property taxes | SEG | A | -0- | 173,800,000 |
| (w) State aid, local government fund; personal property tax exemption | SEG | A | -0- | 75,620,900 |
| (x) State aid, local government fund; video service provider fee | SEG | A | -0- | 10,008,200 |
| (y) Supplemental county and municipal aid account | SEG | S | -0- | 274,867,200 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|---------------|-----------------|
| (za) Innovation account | SEG | C | -0- | 300,000,000 |
| (zb) Innovation planning grants | SEG | C | -0- | 3,000,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,038,455,900 | 98,417,600 |
| PROGRAM REVENUE | | | -0- | -0- |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 34,424,800 | 1,746,564,400 |
| OTHER | | | (34,424,800) | (1,746,564,400) |
| TOTAL-ALL SOURCES | | | 1,072,880,700 | 1,844,982,000 |
| (2) TAX RELIEF | | | | |
| (b) Claim of right credit | GPR | S | 122,000 | 122,000 |
| (bb) Jobs tax credit | GPR | S | 1,000,000 | 600,000 |
| (bg) Business development credit | GPR | S | 15,700,000 | 16,500,000 |
| (br) Interest payments on overassess- ments of manufacturing property | GPR | S | 10,000 | 10,000 |
| (c) Homestead tax credit | GPR | S | 42,200,000 | 37,700,000 |
| (cc) Qualified child sales and use tax re- bate for 2018 | GPR | S | -0- | -0- |
| (co) Enterprise zone jobs credit | GPR | S | 54,100,000 | 36,025,000 |
| (cp) Electronics and information tech- nology manufacturing zone credit | GPR | S | 8,325,000 | 6,332,000 |
| (d) Research credit | GPR | S | 21,300,000 | 25,000,000 |
| (dm) Farmland preservation credit | GPR | S | 240,000 | 190,000 |
| (do) Farmland preservation credit, 2010 and beyond | GPR | S | 15,900,000 | 15,700,000 |
| (em) Veterans and surviving spouses property tax credit | GPR | S | 54,600,000 | 59,700,000 |
| (ep) Cigarette and tobacco product tax refunds | GPR | S | 27,100,000 | 26,400,000 |
| (f) Earned income tax credit | GPR | S | 26,500,000 | 27,900,000 |
| (ff) Earned income tax credit; periodic payments | GPR | S | -0- | -0- |
| (kf) Earned income tax credit; tempo- rary assistance for needy families | PR-S | A | 61,725,000 | 65,002,000 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 267,097,000 | 252,179,000 |
| PROGRAM REVENUE | | | 61,725,000 | 65,002,000 |
| SERVICE | | | (61,725,000) | (65,002,000) |
| TOTAL-ALL SOURCES | | | 328,822,000 | 317,181,000 |
| (3) STATE PROPERTY TAX RELIEF | | | | |
| (b) School levy tax credit and first dol- lar credit | GPR | S | 1,343,228,000 | 1,423,228,000 |
| (ef) Transfer to conservation fund; forestry | GPR | S | 141,500,000 | 135,500,000 |
| (q) Lottery and gaming credit | SEG | S | 338,025,800 | 311,790,000 |
| (s) Lottery and gaming credit; late applications | SEG | S | 850,000 | 850,000 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 1,484,728,000 | 1,558,728,000 |
| SEGREGATED REVENUE | | | 338,875,800 | 312,640,000 |
| OTHER | | | (338,875,800) | (312,640,000) |
| TOTAL-ALL SOURCES | | | 1,823,603,800 | 1,871,368,000 |
| (4) COUNTY AND LOCAL TAXES | | | | |
| (g) County taxes | PR | C | -0- | -0- |
| (gb) Special district taxes | PR | C | -0- | -0- |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|---------------|-----------------|
| (gd) Premier resort area tax | PR | C | -0- | -0- |
| (ge) Local professional football stadium district taxes | PR | C | -0- | -0- |
| (gg) Local taxes | PR | C | -0- | -0- |
| (gi) Municipality taxes | PR | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (5) PAYMENTS IN LIEU OF TAXES | | | | |
| (a) Payments for municipal services | GPR | A | 18,584,200 | -0- |
| (r) Payments for municipal services | SEG | A | -0- | 18,584,200 |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 18,584,200 | -0- |
| SEGREGATED REVENUE | | | -0- | 18,584,200 |
| OTHER | | | (-0-) | (18,584,200) |
| TOTAL-ALL SOURCES | | | 18,584,200 | 18,584,200 |
| 20.835 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 2,808,865,100 | 1,909,324,600 |
| PROGRAM REVENUE | | | 61,725,000 | 65,002,000 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (61,725,000) | (65,002,000) |
| SEGREGATED REVENUE | | | 373,300,600 | 2,077,788,600 |
| OTHER | | | (373,300,600) | (2,077,788,600) |
| TOTAL-ALL SOURCES | | | 3,243,890,700 | 4,052,115,200 |
| 20.855 Miscellaneous Appropriations | | | | |
| (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT | | | | |
| (a) Obligation on operating notes | GPR | S | -0- | -0- |
| (b) Operating note expenses | GPR | S | -0- | -0- |
| (bm) Payment of canceled drafts | GPR | S | 4,700,000 | 4,700,000 |
| (c) Interest payments to program revenue accounts | GPR | S | -0- | -0- |
| (d) Interest payments to segregated funds | GPR | S | -0- | -0- |
| (dm) Interest reimbursements to federal government | GPR | S | -0- | -0- |
| (e) Interest on prorated local government payments | GPR | S | -0- | -0- |
| (f) Payment of fees to financial institutions | GPR | S | -0- | -0- |
| (gm) Payment of canceled drafts; program revenues | PR | S | -0- | -0- |
| (q) Redemption of operating notes | SEG | S | -0- | -0- |
| (r) Interest payments to general fund | SEG | S | -0- | -0- |
| (rm) Payment of canceled drafts; segregated revenues | SEG | S | 450,000 | 450,000 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 4,700,000 | 4,700,000 |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 450,000 | 450,000 |
| OTHER | | | (450,000) | (450,000) |
| TOTAL-ALL SOURCES | | | 5,150,000 | 5,150,000 |
| (3) CAPITOL RENOVATION EXPENSES | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-------------|-------------|
| (b) Capitol restoration and relocation planning | GPR | B | -0- | -0- |
| (c) Historically significant furnishings | GPR | B | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS | | | | |
| (a) Interest on overpayment of taxes | GPR | S | 1,000,000 | 1,000,000 |
| (am) Great Lakes protection fund contribution | GPR | C | -0- | -0- |
| (be) Study of engineering | GPR | A | -0- | -0- |
| (bm) Oil pipeline terminal tax distribution | GPR | S | 8,300,000 | 7,900,000 |
| (bv) General fund supplement to veterans trust fund | GPR | S | 15,855,200 | 15,085,200 |
| (c) Minnesota income tax reciprocity | GPR | S | -0- | -0- |
| (ca) Minnesota income tax reciprocity bench mark | GPR | A | -0- | -0- |
| (cm) Illinois income tax reciprocity | GPR | S | 131,400,000 | 138,000,000 |
| (cn) Illinois income tax reciprocity bench mark | GPR | A | -0- | -0- |
| (cr) Transfer to local exposition district | GPR | A | 4,000,000 | 4,000,000 |
| (dr) Transfer to local exposition district | GPR | A | 4,000,000 | 4,000,000 |
| (dt) Transfer for an endowment fund for WisconsinEye | GPR | B | -0- | -0- |
| (e) Transfer to conservation fund; land acquisition reimbursement | GPR | S | -0- | -0- |
| (em) Transfer to the conservation fund; off-highway motorcycle fees | GPR | S | 80,000 | 80,000 |
| (f) Transfer to environmental fund; nonpoint sources | GPR | A | 7,991,100 | 7,991,100 |
| (fc) Aids for certain local purchases and projects | GPR | A | -0- | -0- |
| (fm) Transfer to transportation fund; hub facility exemptions | GPR | S | -0- | -0- |
| (fr) Transfer to transportation fund; disaster damage aids | GPR | S | -0- | 1,000,000 |
| (gd) American Red Cross, Badger Chapter | PR | C | -0- | -0- |
| (ge) Feeding America; Second Harvest food banks | PR | C | -0- | -0- |
| (h) Volkswagen settlement funds | PR | C | -0- | -0- |
| (q) Terminal tax distribution | SEG | S | 2,200,000 | 2,200,000 |
| (r) Petroleum allowance | SEG | S | 150,000 | 150,000 |
| (s) Transfer to conservation fund; motorboat formula | SEG | S | 12,959,200 | 13,190,500 |
| (t) Transfer to conservation fund; snowmobile formula | SEG | S | 5,306,800 | 5,319,500 |
| (u) Transfer to conservation fund; all-terrain vehicle and utility terrain vehicle formula | SEG | S | 2,959,000 | 3,097,700 |
| (w) Transfer to transportation fund; petroleum inspection fund | SEG | A | 6,258,500 | 6,258,500 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|--------------|
| (wc) Petroleum inspection fund supplement to environmental fund; environmental management | SEG | A | 1,704,800 | 1,704,800 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 172,626,300 | 179,056,300 |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 31,538,300 | 31,921,000 |
| OTHER | | | (31,538,300) | (31,921,000) |
| TOTAL-ALL SOURCES | | | 204,164,600 | 210,977,300 |
| (5) STATE HOUSING AUTHORITY RESERVE FUND | | | | |
| (a) Enhancement of credit of authority debt | GPR | A | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (6) MISCELLANEOUS RECEIPTS | | | | |
| (g) Gifts and grants | PR | C | -0- | -0- |
| (h) Vehicle and aircraft receipts | PR | A | -0- | -0- |
| (i) Miscellaneous program revenue | PR | A | -0- | -0- |
| (j) Custody accounts | PR | C | -0- | -0- |
| (k) Aids to individuals and organizations | PR-S | C | -0- | -0- |
| (ka) Local assistance | PR-S | C | -0- | -0- |
| (m) Federal aid | PR-F | C | -0- | -0- |
| (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| (6) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (8) MARQUETTE UNIVERSITY | | | | |
| (a) Dental clinic and education facility; principal repayment, interest and rebates | GPR | S | 702,100 | 738,500 |
| (8) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 702,100 | 738,500 |
| TOTAL-ALL SOURCES | | | 702,100 | 738,500 |
| (9) STATE CAPITOL RENOVATION AND RESTORATION | | | | |
| (a) South wing renovation and restoration | GPR | C | -0- | -0- |
| (9) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.855 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 178,028,400 | 184,494,800 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 31,988,300 | 32,371,000 |
| OTHER | | | (31,988,300) | (32,371,000) |
| TOTAL-ALL SOURCES | | | 210,016,700 | 216,865,800 |
| 20.865 Program Supplements | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|-----------|
| (1) EMPLOYEE COMPENSATION AND SUPPORT | | | | |
| (a) Judgments and legal expenses | GPR | S | -0- | -0- |
| (c) Compensation and related adjustments | GPR | S | -0- | -0- |
| (ci) University pay adjustments | GPR | S | -0- | -0- |
| (cj) Pay adjustments for certain university employees | GPR | A | -0- | -0- |
| (d) Employer fringe benefit costs | GPR | S | -0- | -0- |
| (dm) Discretionary merit compensation program | GPR | A | -0- | -0- |
| (e) Additional biweekly payroll | GPR | A | 88,383,400 | -0- |
| (em) Financial and procurement services | GPR | A | -0- | -0- |
| (fm) Risk management | GPR | A | -0- | -0- |
| (fn) Physically handicapped supplements | GPR | A | 5,800 | 5,800 |
| (g) Judgments and legal expenses; program revenues | PR | S | -0- | -0- |
| (i) Compensation and related adjustments; program revenues | PR | S | -0- | -0- |
| (ic) University pay adjustments | PR | S | -0- | -0- |
| (j) Employer fringe benefit costs; program revenues | PR | S | -0- | -0- |
| (jm) Additional biweekly payroll; non-federal program revenues | PR | S | 21,529,500 | -0- |
| (js) Financial and procurement services; program revenues | PR | S | -0- | -0- |
| (kr) Risk management; program revenues | PR | S | -0- | -0- |
| (Ln) Physically handicapped supplements; program revenues | PR | S | -0- | -0- |
| (m) Additional biweekly payroll; federal program revenues | PR-F | S | 12,267,100 | -0- |
| (q) Judgments and legal expenses; segregated revenues | SEG | S | -0- | -0- |
| (s) Compensation and related adjustments; segregated revenues | SEG | S | -0- | -0- |
| (si) University pay adjustments | SEG | S | -0- | -0- |
| (t) Employer fringe benefit costs; segregated revenues | SEG | S | -0- | -0- |
| (tm) Additional biweekly payroll; non-federal segregated revenues | SEG | S | 12,101,700 | -0- |
| (ts) Financial and procurement services; segregated revenues | SEG | S | -0- | -0- |
| (ur) Risk management; segregated revenues | SEG | S | -0- | -0- |
| (vn) Physically handicapped supplements; segregated revenues | SEG | S | -0- | -0- |
| (x) Additional biweekly payroll; federal segregated revenues | SEG-F | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 88,389,200 | 5,800 |
| PROGRAM REVENUE | | | 33,796,600 | -0- |
| FEDERAL | | | (12,267,100) | (-0-) |
| OTHER | | | (21,529,500) | (-0-) |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|--------------|-----------|
| SEGREGATED REVENUE | | | 12,101,700 | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (12,101,700) | (-0-) |
| TOTAL-ALL SOURCES | | | 134,287,500 | 5,800 |
| (2) STATE PROGRAMS AND FACILITIES | | | | |
| (a) Private facility rental increases | GPR | A | -0- | -0- |
| (ag) State-owned office rent supplement | GPR | A | -0- | -0- |
| (am) Space management | GPR | A | -0- | -0- |
| (d) State deposit fund | GPR | S | -0- | -0- |
| (e) Maintenance of capitol and executive residence | GPR | A | -0- | -0- |
| (eb) Executive residence furnishings replacement | GPR | C | 10,200 | 10,200 |
| (em) Groundwater survey and analysis | GPR | A | 182,500 | 182,500 |
| (g) Private facility rental increases; program revenues | PR | S | -0- | -0- |
| (gg) State-owned office rent supplement; program revenues | PR | S | -0- | -0- |
| (gm) Space management; program revenues | PR | S | -0- | -0- |
| (i) Enterprise resource planning system; program revenues | PR | S | -0- | -0- |
| (j) State deposit fund; program revenues | PR | S | -0- | -0- |
| (L) Data processing and telecommunications study; program revenues | PR | S | -0- | -0- |
| (q) Private facility rental increases; segregated revenues | SEG | S | -0- | -0- |
| (qg) State-owned office rent supplement; segregated revenues | SEG | S | -0- | -0- |
| (qm) Space management; segregated revenues | SEG | S | -0- | -0- |
| (r) Enterprise resource planning system; segregated revenues | SEG | S | -0- | -0- |
| (t) State deposit fund; segregated revenues | SEG | S | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 192,700 | 192,700 |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 192,700 | 192,700 |
| (3) TAXES AND SPECIAL CHARGES | | | | |
| (a) Property taxes | GPR | S | -0- | -0- |
| (g) Property taxes; program revenues | PR | S | -0- | -0- |
| (i) Payments for municipal services; program revenues | PR | S | -0- | -0- |
| (q) Property taxes; segregated revenues | SEG | S | -0- | -0- |
| (s) Payments for municipal services; segregated revenues | SEG | S | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|--------------|-------------|
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS | | | | |
| (a) General purpose revenue funds | | | 216,790,500 | |
| general program supplementation | GPR | B | 213,440,500 | 20,349,100 |
| (g) Program revenue funds general | | | | |
| program supplementation | PR | S | 15,577,000 | 1,285,400 |
| (k) Public assistance programs | | | | |
| supplementation | PR-S | C | -0- | -0- |
| (m) Federal funds general program | | | | |
| supplementation | PR-F | C | -0- | -0- |
| (u) Segregated funds general program | | | | |
| supplementation | SEG | S | 12,500,000 | 6,000,000 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 216,790,500 | 20,349,100 |
| PROGRAM REVENUE | | | 15,577,000 | 1,285,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (15,577,000) | (1,285,400) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 12,500,000 | 6,000,000 |
| OTHER | | | (12,500,000) | (6,000,000) |
| TOTAL-ALL SOURCES | | | 244,867,500 | 27,634,500 |
| (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS | | | | |
| (g) Supplementation of program revenue and program revenue - service | | | | |
| appropriations | PR | S | -0- | -0- |
| (8) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.865 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 305,372,400 | 20,547,600 |
| PROGRAM REVENUE | | | 49,373,600 | 1,285,400 |
| FEDERAL | | | (12,267,100) | (-0-) |
| OTHER | | | (37,106,500) | (1,285,400) |
| SERVICE | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 24,601,700 | 6,000,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (24,601,700) | (6,000,000) |
| TOTAL-ALL SOURCES | | | 379,347,700 | 27,833,000 |
| 20.866 Public Debt | | | | |
| (1) BOND SECURITY AND REDEMPTION FUND | | | | |
| (u) Principal repayment and interest | SEG | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.866 DEPARTMENT TOTALS | | | | |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |

Vetoed
In Part

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|------------|------------|
| 20.867 Building Commission | | | | |
| (1) STATE OFFICE BUILDINGS | | | | |
| (a) Principal repayment and interest; housing of state agencies | GPR | S | -0- | -0- |
| (b) Principal repayment and interest; capitol and executive residence | GPR | S | 2,843,200 | 2,701,900 |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 2,843,200 | 2,701,900 |
| TOTAL-ALL SOURCES | | | 2,843,200 | 2,701,900 |
| (2) ALL STATE-OWNED FACILITIES | | | | |
| (b) Asbestos removal | GPR | A | -0- | -0- |
| (c) Hazardous materials removal | GPR | A | -0- | -0- |
| (d) Long-range building program; general purpose revenues | GPR | A | -0- | -0- |
| (f) Facilities preventive maintenance | GPR | A | -0- | -0- |
| (q) Building trust fund | SEG | C | -0- | -0- |
| (r) Planning and design | SEG | C | -0- | -0- |
| (u) Aids for buildings | SEG | C | -0- | -0- |
| (v) Building program funding | | | | |
| contingency | SEG | C | -0- | -0- |
| (w) Building program funding | SEG | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (3) STATE BUILDING PROGRAM | | | | |
| (a) Principal repayment and interest | GPR | S | 15,416,800 | 32,354,200 |
| (b) Principal repayment and interest | GPR | S | 1,279,300 | 1,509,900 |
| (bb) Principal repayment, interest and rebates; AIDS Network, Inc. | GPR | S | 21,400 | 18,500 |
| (bc) Principal repayment, interest and rebates; Grand Opera House in Oshkosh | GPR | S | 35,600 | 35,900 |
| (bd) Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory | GPR | S | 28,800 | 35,200 |
| (be) Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation | GPR | S | 587,300 | 532,600 |
| (bf) Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc. | GPR | S | 56,900 | 49,100 |
| (bg) Principal repayment, interest, and rebates; Madison Children's Museum | GPR | S | 17,800 | 15,400 |
| (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc. | GPR | S | 47,000 | 44,900 |
| (bj) Principal repayment, interest and rebates; Lac du Flambeau Indian Tribal Cultural Center | GPR | S | 7,000 | 15,600 |

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| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|---------------|-------------|------------------|------------------|
| (bL) Principal repayment, interest and rebates; family justice center | GPR | S | 632,400 | 645,800 |
| (bm) Principal repayment, interest, and rebates; HR Academy, Inc. | GPR | S | 60,500 | 133,900 |
| (bn) Principal repayment, interest and rebates; Hmong cultural center | GPR | S | 19,800 | 19,300 |
| (bo) Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County | GPR | S | -0- | -0- |
| (bq) Principal repayment, interest and rebates; children's research institute | GPR | S | 1,033,700 | 685,000 |
| (br) Principal repayment, interest and rebates | GPR | S | 9,900 | 2,300 |
| (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc. | GPR | S | 339,700 | 306,500 |
| (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums | GPR | S | 69,600 | 52,300 |
| (bv) Principal repayment, interest, and rebates; Bond Health Center | GPR | S | 120,300 | 77,100 |
| (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc. | GPR | S | 1,015,800 | 922,800 |
| (bx) Principal repayment, interest, and rebates; Carroll University | GPR | S | 153,400 | 161,100 |
| (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc. | GPR | S | 22,100 | 34,200 |
| (cd) Principal repayment, interest, and rebates; K I Convention Center | GPR | S | 112,300 | 117,300 |
| (cf) Principal repayment, interest, and rebates; Dane County; livestock facilities | GPR | S | 251,500 | 558,200 |
| (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence | GPR | S | 333,100 | 336,300 |
| (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center | GPR | S | 8,800 | 56,100 |
| (cq) Principal repayment, interest, and rebates; La Crosse Center | GPR | S | 321,900 | 317,100 |
| (cr) Principal repayment, interest, and rebates; St. Ann Center for Inter-generational Care, Inc.; Bucyrus Campus | GPR | S | 334,000 | 330,800 |
| (cs) Principal repayment, interest, and rebates; Brown County innovation center | GPR | S | 319,100 | 315,500 |

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2023 Wisconsin Act 19

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|--|--------|------|-------------|-------------|
| (cv) Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center | GPR | S | 354,700 | 371,400 |
| (cw) Principal repayment, interest, and rebates; projects | GPR | S | 246,300 | 368,300 |
| (cx) Principal repayment, interest, and rebates; center | GPR | S | 489,200 | 722,200 |
| (cz) Museum of nature and culture | GPR | S | -0- | -0- |
| (d) Interest rebates on obligation proceeds; general fund | GPR | S | -0- | -0- |
| (e) Principal repayment, interest and rebates; parking ramp | GPR | S | -0- | -0- |
| (g) Principal repayment, interest and rebates; program revenues | PR | S | -0- | -0- |
| (h) Principal repayment, interest, and rebates | PR | S | -0- | -0- |
| (i) Principal repayment, interest and rebates; capital equipment | PR | S | -0- | -0- |
| (k) Interest rebates on obligation proceeds; program revenues | PR-S | C | -0- | -0- |
| (kd) Energy conservation construction projects; principal repayment, interest and rebates | PR-S | C | 153,400 | 341,300 |
| (km) Aquaculture demonstration facility; principal repayment and interest | PR-S | A | 277,500 | 318,900 |
| (q) Principal repayment and interest; segregated revenues | SEG | S | -0- | -0- |
| (r) Interest rebates on obligation proceeds; conservation fund | SEG | S | -0- | -0- |
| (s) Interest rebates on obligation proceeds; transportation fund | SEG | S | -0- | -0- |
| (t) Interest rebates on obligation proceeds; veterans trust fund | SEG | S | -0- | -0- |
| (v) Psychiatric bed grant | SEG | A | -0- | -0- |
| (w) Bonding services | SEG | S | 1,024,200 | 1,024,200 |
| (x) Segregated revenue supported building program projects; inflationary project cost overruns | SEG | C | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 23,746,000 | 41,144,800 |
| PROGRAM REVENUE | | | 430,900 | 660,200 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (430,900) | (660,200) |
| SEGREGATED REVENUE | | | 1,024,200 | 1,024,200 |
| OTHER | | | (1,024,200) | (1,024,200) |
| TOTAL-ALL SOURCES | | | 25,201,100 | 42,829,200 |
| (4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS | | | | |
| (q) Funding in lieu of borrowing | SEG | C | -0- | -0- |
| (r) Interest on veterans obligations | SEG | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |

2023 Wisconsin Act 19

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2023 Senate Bill 70

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2023-2024 | 2024-2025 |
|---|--------|------|------------------|------------------|
| (5) SERVICES TO NONSTATE GOVERNMENTAL UNITS | | | | |
| (g) Financial consulting services | PR | C | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.867 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 26,589,200 | 43,846,700 |
| PROGRAM REVENUE | | | 430,900 | 660,200 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (430,900) | (660,200) |
| SEGREGATED REVENUE | | | 1,024,200 | 1,024,200 |
| OTHER | | | (1,024,200) | (1,024,200) |
| TOTAL-ALL SOURCES | | | 28,044,300 | 45,531,100 |
| 20.875 Budget Stabilization Fund | | | | |
| (1) TRANSFERS TO FUND | | | | |
| (a) General fund transfer | GPR | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| (2) TRANSFERS FROM FUND | | | | |
| (q) Budget stabilization fund transfer | SEG | A | -0- | -0- |
| (2) PROGRAM TOTALS | | | | |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.875 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| General Appropriations | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 3,318,855,100 | 2,158,213,700 |
| PROGRAM REVENUE | | | 111,529,500 | 66,947,600 |
| FEDERAL | | | (12,267,100) | (-0-) |
| OTHER | | | (37,106,500) | (1,285,400) |
| SERVICE | | | (62,155,900) | (65,662,200) |
| SEGREGATED REVENUE | | | 430,914,800 | 2,117,183,800 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (430,914,800) | (2,117,183,800) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 3,861,299,400 | 4,342,345,100 |
| STATE TOTALS | | | 49,176,524,300 | 48,238,752,900 |
| GENERAL PURPOSE REVENUE | | | 22,656,252,700 | 21,041,881,400 |
| PROGRAM REVENUE | | | 20,302,618,800 | 20,162,380,000 |
| FEDERAL | | | (12,833,045,700) | (12,761,054,600) |
| OTHER | | | (6,462,751,000) | (6,381,080,800) |
| SERVICE | | | (1,006,822,100) | (1,020,244,600) |
| SEGREGATED REVENUE | | | 6,217,652,800 | 7,034,491,500 |
| FEDERAL | | | (1,141,592,300) | (1,158,417,800) |
| OTHER | | | (4,908,242,800) | (5,708,238,700) |

STATUTE, AGENCY AND PURPOSE
SERVICE
LOCAL

SOURCE TYPE

2023-2024
(44,111,100)
(123,706,600)

2024-2025
(44,128,400)
(123,706,600)

SECTION 52. 20.115 (2) (q) of the statutes is amended to read:

20.115 (2) (q) *Animal health inspection, testing, administration of the livestock premises registration program, and enforcement.* From the agrichemical management fund, the amounts in the schedule for animal health inspection and testing, for the administration of the livestock premises registration program under s. 95.51, and for enforcement of animal health laws.

SECTION 53. 20.115 (4) (k) of the statutes is created to read:

20.115 (4) (k) *Tribal elder community food box program.* The amounts in the schedule for the tribal elder community food box program under s. 93.485. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4k. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (c), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 54. 20.145 (1) (km) of the statutes is repealed.

SECTION 55. 20.155 (3) (t) of the statutes is amended to read:

20.155 (3) (t) ~~*Police and fire protection 911 fee administration.*~~ From the ~~police and fire protection 911~~ fund, the amounts in the schedule for the costs of administering s. 196.025 (6).

SECTION 60. 20.192 (1) (bd) of the statutes is created to read:

20.192 (1) (bd) *Opportunity attraction and promotion.* As a continuing appropriation, the amounts in the schedule for expenditures to attract opportunities and events to this state.

SECTION 61. 20.192 (1) (bn) of the statutes is created to read:

20.192 (1) (bn) *Child care revolving loan fund.* As a continuing appropriation, the amounts in the schedule for a revolving loan fund for child care providers.

SECTION 62. 20.192 (1) (k) of the statutes is repealed.

SECTION 63. 20.245 (1) (d) of the statutes is created to read:

20.245 (1) (d) *Wisconsin History Center.* Biennially, the amounts in the schedule for the planning and operation of the Wisconsin History Center.

SECTION 64. 20.250 (1) (f) of the statutes is created to read:

20.250 (1) (f) *Psychiatry and behavioral health res-*

idency program. The amounts in the schedule for a psychiatry and behavioral health residency program to support the recruitment and training of psychiatry and behavioral health residents.

SECTION 65. 20.255 (2) (ag) of the statutes is created to read:

20.255 (2) (ag) *Grants to Lakeland STAR Academy.* The amounts in the schedule for payments under 2023 Wisconsin Act (this act), section 9134 (1).

SECTION 66. 20.255 (2) (ag) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 67. 20.255 (2) (bb) of the statutes is repealed.

SECTION 68. 20.255 (3) (ef) of the statutes is created to read:

20.255 (3) (ef) *Recovery high schools; grants.* The amounts in the schedule for grants to support recovery high schools.

SECTION 69. 20.255 (3) (s) of the statutes is created to read:

20.255 (3) (s) *Recollection Wisconsin.* From the universal service fund, the amounts in the schedule for payments to Wisconsin Library Services, Inc., under s. 115.28 (28).

SECTION 70. 20.370 (1) (er) of the statutes is amended to read:

20.370 (1) (er) *Parks — fees for campground reservations and online sales.* All moneys not retained by the department under s. 27.01 (11) (cr) 1. and all moneys received from fees under s. 27.01 (7) (gs) and (8) (d), for payments to contracting parties under contracts entered into under s. 27.01 (11) (cm) that are applicable to southern state forests or state parks and for payments of contractual transaction costs for online sales of vehicle admission receipts for state parks, forests, and recreation areas and state trail passes.

SECTION 71. 20.370 (4) (ad) of the statutes is created to read:

20.370 (4) (ad) *Great Lakes contaminated sediment removal.* As a continuing appropriation, from the general fund, the amounts in the schedule for removal of contaminated sediment under s. 281.87.

SECTION 72. 20.370 (4) (hs) of the statutes is amended to read:

20.370 (4) (hs) *Electronic waste cleanup.* From the environmental fund, as a continuing appropriation, the amounts in the schedule for contracts under s. 287.17 (12).

Vetoed
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In Part

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In Part

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In Part
Vetoed
In Part

SECTION 73. 20.370 (4) (ja) of the statutes is created to read:

20.370 (4) (ja) *Dam safety projects.* Biennially, from the general fund, the amounts in the schedule to provide financial assistance to political subdivisions and public inland lake protection and rehabilitation districts for dam safety projects under s. 31.385.

SECTION 74. 20.370 (4) (jb) of the statutes is created to read:

20.370 (4) (jb) *Sheboygan River dam grant.* As a continuing appropriation from the general fund, the amounts in the schedule to provide a grant to Sheboygan County for the removal and reconstruction of a dam on the Sheboygan River at the Sheboygan marsh.

SECTION 75. 20.370 (4) (jc) of the statutes is created to read:

20.370 (4) (jc) *Echo Lake dam grant.* As a continuing appropriation from the general fund, the amounts in the schedule to provide a grant to the city of Burlington for restoration of the dam on Echo Lake.

SECTION 76. 20.370 (4) (jd) of the statutes is created to read:

20.370 (4) (jd) *Steve Creek dam grant.* As a continuing appropriation from the general fund, the amounts in the schedule to provide a grant to Pierce County for repairs to the dam on Steve Creek.

SECTION 77. 20.370 (4) (je) of the statutes is created to read:

20.370 (4) (je) *Mill Pond dam grant.* As a continuing appropriation from the general fund, the amounts in the schedule to provide a grant to the city of Plymouth for removal and restoration of the dam on Mill Pond.

SECTION 78. 20.370 (4) (jf) of the statutes is created to read:

20.370 (4) (jf) *Lake Mallalieu dredging grant.* As a continuing appropriation from the general fund, the amounts in the schedule to provide a grant to the Lake Mallalieu Association for dredging Lake Mallalieu.

SECTION 79. 20.370 (4) (mw) of the statutes is created to read:

20.370 (4) (mw) *General program operations - PFAS.* From the PFAS fund, as a continuing appropriation, the amounts in the schedule for addressing and preventing perfluoroalkyl and polyfluoroalkyl substances contamination in this state.

SECTION 80. 20.370 (6) (ag) of the statutes is created to read:

20.370 (6) (ag) *Environmental aids – nonpoint source; general fund.* Biennially, the amounts in the schedule for grants and assistance under the nonpoint source water pollution abatement program under s. 281.65.

SECTION 81. 20.370 (6) (cf) of the statutes is created to read:

20.370 (6) (cf) *Environmental aids - compensation for well contamination and abandonment - general fund.* As a continuing appropriation, the amounts in the schedule to pay compensation under s. 281.75.

SECTION 82. 20.370 (6) (dg) of the statutes is created to read:

20.370 (6) (dg) *Environmental aids – urban non-point source; general fund.* Biennially, the amounts in the schedule to provide financial assistance for urban nonpoint source water pollution abatement and storm water management under s. 281.66 and for municipal flood control and riparian restoration under s. 281.665.

SECTION 83. 20.380 (1) (bt) of the statutes is created to read:

20.380 (1) (bt) *Tourism marketing; additional general purpose revenue.* As a continuing appropriation, the amounts in the schedule for tourism marketing service expenses and the execution of the functions under ss. 41.11 (4) and 41.17.

SECTION 84. 20.380 (1) (kc) of the statutes is repealed.

SECTION 85. 20.395 (1) (hb) of the statutes is created to read:

20.395 (1) (hb) *Tier B transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 7.

SECTION 86. 20.395 (1) (hc) of the statutes is created to read:

20.395 (1) (hc) *Tier C transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 8.

SECTION 87. 20.395 (1) (hd) of the statutes is created to read:

20.395 (1) (hd) *Tier A-1 transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. cm.

SECTION 88. 20.395 (1) (he) of the statutes is created to read:

20.395 (1) (he) *Tier A-2 transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. d.

SECTION 89. 20.395 (1) (hf) of the statutes is created to read:

20.395 (1) (hf) *Tier A-3 transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. e.

SECTION 90. 20.395 (2) (aq) of the statutes is amended to read:

20.395 (2) (aq) *Accelerated local bridge improvement assistance, state funds.* As a continuing appropriation, the amounts in the schedule for local bridge con-

Vetoed
In Part

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In Part

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In Part

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In Part

struction and reconstruction under s. 84.11 and for the payment under 2023 Wisconsin Act (this act), section 9144 (5).

SECTION 91. 20.395 (2) (az) of the statutes is created to read:

20.395 (2) (az) *Assessment of local bridges and culverts, state funds.* Biennially, the amounts in the schedule for the inventory and assessment of local bridges and culverts under s. 85.64.

SECTION 92. 20.395 (2) (cq) of the statutes is amended to read:

20.395 (2) (cq) *Harbor assistance, state funds.* As a continuing appropriation, the amounts in the schedule for harbor assistance under s. 85.095 (2) (a), for administration of the harbor assistance program under s. 85.095 and for grants under 1999 Wisconsin Act 9, section 9150 (4f), 2013 Wisconsin Act 20, section 9145 (4i) and (4u), 2015 Wisconsin Act 55, section 9145 (1c), ~~and~~ 2017 Wisconsin Act 59, section 9145 (4d), and 2023 Wisconsin Act (this act), section 9144 (2).

SECTION 93. 20.395 (2) (dq) of the statutes is amended to read:

20.395 (2) (dq) *Aeronautics assistance, state funds.* As a continuing appropriation, the amounts in the schedule for the state's share of airport projects under ss. 114.34 and 114.35; for developing air marking and other air navigational facilities; for administration of the powers and duties of the secretary of transportation under s. 114.31; for costs associated with aeronautical activities under s. 114.31, except for the program under s. 114.31 (3) (b); for the administration of other aeronautical activities, except aircraft registration under s. 114.20, authorized by law; and for the grants under 2017 Wisconsin Act 59, section 9145 (3i), and 2023 Wisconsin Act (this act), section 9144 (3).

SECTION 94. 20.395 (2) (eq) of the statutes is amended to read:

20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.* As a continuing appropriation, the amounts in the schedule for bridge development, construction, and rehabilitation under s. 84.18, for the development and construction of bridges under ss. 84.12 and 84.17, for payments to local units of government for jurisdictional transfers under s. 84.16, for the improvement of the state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), ~~and~~ for the payment required under 2015 Wisconsin Act 55, section 9145 (3f), for the grant required under 2023 Wisconsin Act (this act), section 9144 (6), and for the improvement specified under 2023 Wisconsin Act (this act), section 9144 (7).

SECTION 95. 20.395 (2) (ft) of the statutes is amended to read:

20.395 (2) (ft) *Local roads improvement program; discretionary grants, state funds.* As a continuing appropriation, the amounts in the schedule for the local roads improvement program under s. 86.31 (3g) to (3r), for the payments required under 2007 Wisconsin Act 20, section 9148 (3) and (14qq), ~~and~~ for the grant under 2007 Wisconsin Act 20, section 9148 (9z), and for the grant under 2023 Wisconsin Act (this act), section 9144 (4).

SECTION 96. 20.395 (2) (fu) of the statutes is created to read:

20.395 (2) (fu) *Local roads improvement program; agricultural roads, state funds.* As a continuing appropriation, the amounts in the schedule for improvements to local agricultural roads under s. 86.31 (3o).

SECTION 97. 20.395 (3) (cq) of the statutes is amended to read:

20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing appropriation, the amounts in the schedule for improvement of existing state trunk and connecting highways; for improvement of bridges on state trunk or connecting highways and other bridges for which improvement is a state responsibility, for necessary approach work for such bridges and for replacement of such bridges with at-grade crossing improvements; for the construction and rehabilitation of the national system of interstate and defense highways and bridges and related appurtenances; for activities under s. 84.04 on roadside improvements; for bridges under s. 84.10; for the bridge project under s. 84.115; for payment to a local unit of government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged business demonstration and training program under s. 84.076; for the purpose specified in s. 84.017 (3); for the transfers required under 1999 Wisconsin Act 9, section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes described under 1999 Wisconsin Act 9, section 9150 (8g), 2001 Wisconsin Act 16, section 9152 (4e), 2007 Wisconsin Act 20, section 9148 (9i) (b) and (9x), ~~and~~ 2021 Wisconsin Act 58, section 9144 (5), and 2023 Wisconsin Act (this act), section 9144 (8). This paragraph does not apply to any southeast Wisconsin freeway megaprojects under s. 84.0145, to any southeast Wisconsin freeway rehabilitation projects under s. 84.014 that also qualify as major highway projects under s. 84.013, or to the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems, unless incidental to the improvement of existing state trunk and connecting highways.

SECTION 98. 20.395 (5) (eq) of the statutes is created to read:

20.395 (5) (eq) *Driver education grants, state funds.* As a continuing appropriation, the amounts in the schedule for driver education grants.

SECTION 99. 20.410 (1) (c) of the statutes is amended to read:

20.410 (1) (c) *Reimbursement claims of counties or municipalities containing state prisons.* A sum sufficient to pay all valid claims made by ~~county~~ clerks of counties, cities, villages, or towns containing state prisons as provided in s. 16.51 (7).

SECTION 100. 20.410 (1) (df) of the statutes is created to read:

20.410 (1) (df) *Community reentry centers.* The amounts in the schedule to establish and operate community reentry centers under s. 301.098.

SECTION 101. 20.410 (3) (c) of the statutes is amended to read:

20.410 (3) (c) *Reimbursement claims of counties or municipalities containing juvenile correctional facilities.* A sum sufficient to pay all valid claims made by ~~county~~ clerks of counties, cities, villages, or towns containing state juvenile correctional facilities as provided in s. 16.51 (7).

SECTION 102. 20.435 (1) (ch) of the statutes is renumbered 20.435 (1) (r) and amended to read:

20.435 (1) (r) *Emergency medical services; aids; local government fund.* ~~The From the local government fund, the~~ amounts in the schedule for emergency medical technician and emergency medical responder training and examination aid under s. 256.12 (5) and for ambulance service vehicles or vehicle equipment, emergency medical services supplies or equipment, non-durable or disposable medical supplies or equipment, medications, or emergency medical training for personnel under s. 256.12 (4).

SECTION 103. 20.435 (1) (di) of the statutes is created to read:

20.435 (1) (di) *Grants for the Surgical Collaborative of Wisconsin.* The amounts in the schedule for grants to the Surgical Collaborative of Wisconsin under s. 146.69.

SECTION 104. 20.435 (1) (di) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 105. 20.435 (2) (bm) of the statutes is amended to read:

20.435 (2) (bm) *Secure mental health units or facilities.* The amounts in the schedule for the general program operations of the Wisconsin Resource Center under s. 46.056 and other secure mental health units or facilities under s. 980.065 at which persons committed

under s. 980.06 are placed, ~~but not for security operations at the Wisconsin Resource Center.~~

SECTION 106. 20.435 (4) (bk) of the statutes is repealed.

SECTION 107. 20.435 (5) (by) of the statutes is repealed.

SECTION 108. 20.435 (5) (ck) of the statutes is created to read:

20.435 (5) (ck) *Crisis urgent care and observation facilities.* Biennially, the amounts in the schedule for grants to support crisis urgent care and observation facilities.

SECTION 109. 20.435 (7) (d) of the statutes is created to read:

20.435 (7) (d) *Complex patient pilot program.* Biennially, the amounts in the schedule to facilitate the discharge of difficult-to-place individuals from hospitals into post-acute care settings.

SECTION 110. 20.437 (1) (em) of the statutes is created to read:

20.437 (1) (em) *National reading program grants.* The amounts in the schedule to support national reading program grants.

SECTION 111. 20.437 (1) (kj) of the statutes is created to read:

20.437 (1) (kj) *Interagency and intra-agency aids; Menominee child welfare services.* The amounts in the schedule to be used to support the Menominee Indian tribe's child welfare services. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 12d. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 112. 20.437 (1) (kL) of the statutes is created to read:

20.437 (1) (kL) *Interagency and intra-agency aids; tribal subsidized guardianships.* The amounts in the schedule for the cost of reimbursing Indian tribes for subsidized guardianship payments under s. 48.623 (3) (a). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 12r. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 113. 20.437 (1) (o) of the statutes is amended to read:

20.437 (1) (o) *Federal aid; children, youth, and family aids.* All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under pars. (b) ~~and~~, (c), and (q) and all federal

Vetoed
In Part

moneys received as child welfare funds under 42 USC 620 to 626 for the provision or purchase of child welfare projects and services. Disbursements from this appropriation may be made directly to counties for services to children and families under s. 49.32 (2) (b) or 49.325 or directly to counties in accordance with federal requirements for the disbursal of federal funds.

SECTION 114. 20.437 (1) (pd) of the statutes is amended to read:

20.437 (1) (pd) *Federal aid; state out-of-home care, adoption services, and subsidized guardianships.* All federal moneys received for meeting the costs of providing foster care, institutional child care, and subsidized adoptions under ss. 48.48 (12) and 48.52, the cost of care for children under s. 49.19 (10) (d), the cost of placements of children 18 years of age or over in residential care centers for children and youth under voluntary agreements under s. 48.366 (3) or under orders that terminate as provided in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or 48.365 (5) (b) 4., the cost of reimbursing counties and Indian tribes for subsidized guardianship payments under s. 48.623 (3) (a), the cost of services to children with special needs who are under the guardianship of the department to prepare those children for adoption, and the cost of postadoption services to children with special needs. Disbursements for foster care under s. 49.32 (2) and for the purposes described under s. 48.627 may be made from this appropriation.

SECTION 115. 20.437 (1) (q) of the statutes is created to read:

20.437 (1) (q) *Community youth and family aids; local government fund.* From the local government fund, the amounts in the schedule for the purposes described under par. (cj). Disbursements may be made from this appropriation account under s. 49.32 (2). Refunds received relating to payments made under s. 49.32 (2) from this appropriation account shall be returned to this appropriation account. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of children and families may transfer moneys under this paragraph between fiscal years. Except for moneys authorized for transfer under s. 48.526 (3), all moneys from this paragraph allocated under s. 48.526 (3) and not spent or encumbered by counties by December 31 of each year shall lapse into the local government fund on the succeeding January 1. The joint committee on finance may transfer additional moneys to the next calendar year.

SECTION 116. 20.455 (2) (as) of the statutes is renumbered 20.455 (2) (q) and amended to read:

20.455 (2) (q) *~~Officer Law enforcement training reimbursements; supplemental funds fund; local government fund.~~* The From the local government fund, the

amounts in the schedule to make payments under s. 165.85 (5) (b) and (5x).

SECTION 117. 20.455 (2) (cp) of the statutes is amended to read:

20.455 (2) (cp) *Community-oriented policing-house grant program.* ~~The Biennially, the~~ amounts in the schedule to provide grants to fund community-oriented policing-house programs.

SECTION 118. 20.455 (2) (cp) of the statutes, as affected by 2023 Wisconsin Act (this act), is repealed.

SECTION 119. 20.455 (2) (ek) of the statutes is repealed.

SECTION 120. 20.455 (2) (fw) of the statutes is created to read:

20.455 (2) (fw) *Elder abuse hotline and grant program.* The amounts in the schedule to fund a statewide elder abuse hotline and to provide grants under s. 165.937 to programs that promote the protection of elders.

SECTION 121. 20.455 (2) (i) (intro.) of the statutes is amended to read:

20.455 (2) (i) *Penalty surcharge, receipts.* (intro.) The amounts in the schedule for the purposes of s. 165.85 (5) (b). All moneys received from the penalty surcharge on court fines and forfeitures under s. 757.05 (2) and all moneys transferred to this appropriation account from the appropriation accounts specified in subds. 1. to 16. shall be credited to this appropriation account. Moneys may be transferred from this paragraph to ~~par. (j) and par.~~ (ja) by the secretary of administration for expenditures based upon determinations by the department of justice. The following amounts shall be transferred to the following appropriation accounts:

SECTION 122. 20.455 (2) (j) of the statutes is repealed.

SECTION 123. 20.455 (2) (jc) of the statutes is repealed.

SECTION 124. 20.455 (2) (jd) of the statutes is amended to read:

20.455 (2) (jd) *Alternatives to incarceration grant program.* The amounts in the schedule to provide grants under s. 165.95 (2) to counties that are not a recipient of a grant under the alternatives to incarceration grant program on September 23, 2017. All moneys transferred under 2017 Wisconsin Act 59, section 9228 (15t), and 2023 Wisconsin Act (this act), section 9227 (1), shall be credited to this appropriation account.

SECTION 125. 20.455 (2) (kr) of the statutes is repealed.

SECTION 126. 20.465 (1) (em) of the statutes is created to read:

20.465 (1) (em) *Conservation of memorials and markers related to Wisconsin.* The amounts in the

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schedule to provide a grant to the Friends of Vicksburg National Military Park and Campaign for the conservation of memorials and markers related to Wisconsin at or near the Vicksburg National Military Park in Vicksburg, Mississippi.

SECTION 127. 20.465 (1) (em) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 128. 20.465 (3) (bm) of the statutes is created to read:

20.465 (3) (bm) *Statewide public safety interoperable communication system.* As a continuing appropriation, the amounts in the schedule to develop and operate a statewide public safety interoperable communication system.

SECTION 129. 20.465 (3) (c) of the statutes is created to read:

20.465 (3) (c) *Grant program for public safety interoperable communication system upgrades.* The amounts in the schedule to provide grants for public safety interoperable communication system upgrades.

SECTION 130. 20.465 (3) (dn) of the statutes is created to read:

20.465 (3) (dn) *Division of emergency management; pre-disaster flood resilience grants.* Biennially, the amounts in the schedule for pre-disaster flood resilience grants.

SECTION 131. 20.465 (3) (q) of the statutes is amended to read:

20.465 (3) (q) *Interoperability council.* From the ~~police and fire protection 911~~ fund, the amounts in the schedule for general program operations of the interoperability council.

SECTION 132. 20.465 (3) (qm) of the statutes is amended to read:

20.465 (3) (qm) *Next Generation 911.* Biennially, from the ~~police and fire protection 911~~ fund, the amounts in the schedule for the department to make and administer contracts under s. 256.35 (3s) ~~(b) and (b), to annually provide \$18,000,000 in grants under s. 256.35 (3s) (bm) and (br) (bm), to annually provide \$6,000,000 in grants under s. 256.35 (3s) (br),~~ and for the 911 subcommittee to administer its duties under s. 256.35 (3s) (d).

SECTION 133. 20.485 (1) (kj) of the statutes is amended to read:

20.485 (1) (kj) *Grants ~~to local governments for fire and emergency medical services.~~* Biennially, the amounts in the schedule for the payment of grants to fire districts, cities, villages, and towns for fire and emergency medical services under s. 45.58. All moneys transferred from the appropriation account under par. (gk) shall be credited to this appropriation account.

SECTION 134. 20.490 (6) of the statutes is created to read:

20.490 (6) **REVOLVING LOAN FUNDS.** (am) *Residential housing infrastructure revolving loan fund.* As a continuing appropriation, the amounts in the schedule for deposit into the residential housing infrastructure revolving loan fund under s. 234.66 (2).

(b) *Main street housing rehabilitation revolving loan fund.* As a continuing appropriation, the amounts in the schedule for deposit into the main street housing rehabilitation revolving loan fund under s. 234.661 (2).

(c) *Commercial-to-housing conversion revolving loan fund.* As a continuing appropriation, the amounts in the schedule for deposit into the commercial-to-housing conversion revolving loan fund under s. 234.662 (2).

(d) *Housing rehabilitation loan fund.* As a continuing appropriation, the amounts in the schedule for deposit into the housing rehabilitation loan fund under s. 234.53.

SECTION 135. 20.505 (1) (dm) of the statutes is created to read:

20.505 (1) (dm) *Justice information systems; general purpose revenue.* The amounts in the schedule for the development and operation of automated justice information systems under s. 16.971 (9).

SECTION 136. 20.505 (1) (fp) of the statutes is created to read:

20.505 (1) (fp) *Walter Schroeder Aquatic Center.* The amounts in the schedule for the grant under 2023 Wisconsin Act (this act), section 9130 (2).

SECTION 137. 20.505 (1) (fp) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 138. 20.505 (1) (fy) of the statutes is created to read:

20.505 (1) (fy) *Harbor commission of the town of La Pointe.* The amounts in the schedule for the grant under 2023 Wisconsin Act (this act), section 9130 (1).

SECTION 139. 20.505 (1) (fy) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 140. 20.505 (1) (kt) of the statutes is created to read:

20.505 (1) (kt) *Tribal grants; other.* The amounts in the schedule for the grants under s. 16.088. All moneys transferred from the appropriation account under sub. (8) (hm) 16c. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under sub. (8) (hm).

SECTION 141. 20.505 (1) (ky) of the statutes is created to read:

20.505 (1) (ky) *Tribal grants.* The amounts in the schedule for grants to federally recognized American In-

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dian tribes or bands in this state under 2023 Wisconsin Act (this act), section 9101 (2). All moneys transferred from the appropriation account under sub. (8) (hm) 16a. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under sub. (8) (hm).

SECTION 142. 20.505 (1) (ky) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 143. 20.505 (4) (s) of the statutes is amended to read:

20.505 (4) (s) *Telecommunications access for educational agencies; infrastructure grants.* Biennially, from the universal service fund, the amounts in the schedule to make payments to telecommunications providers under contracts under s. 16.971 (13), (14), and (15) to the extent that the amounts due are not paid from the appropriation under sub. (1) (is), and to make payments to telecommunications providers under contracts under s. 16.971 (16) to the extent that the amounts due are not paid from the appropriation under sub. (1) (kL); ~~and to make information technology infrastructure grants under s. 16.9945.~~

SECTION 144. 20.505 (8) (hm) 1f. of the statutes is amended to read:

20.505 (8) (hm) 1f. ~~The amount Four million dollars is transferred to the conservation fund shall be \$3,000,000.~~

SECTION 145. 20.505 (8) (hm) 4k. of the statutes is created to read:

20.505 (8) (hm) 4k. The amount transferred to s. 20.115 (4) (k) shall be the amount in the schedule under s. 20.115 (4) (k).

SECTION 146. 20.505 (8) (hm) 12d. of the statutes is created to read:

20.505 (8) (hm) 12d. The amount transferred to s. 20.437 (1) (kj) shall be the amount in the schedule under s. 20.437 (1) (kj).

SECTION 147. 20.505 (8) (hm) 12r. of the statutes is created to read:

20.505 (8) (hm) 12r. The amount transferred to s. 20.437 (1) (kL) shall be the amount in the schedule under s. 20.437 (1) (kL).

SECTION 148. 20.505 (8) (hm) 16a. of the statutes is created to read:

20.505 (8) (hm) 16a. The amount transferred to sub. (1) (ky) shall be the amount in the schedule under sub. (1) (ky).

SECTION 149. 20.505 (8) (hm) 16a. of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 150. 20.505 (8) (hm) 16c. of the statutes is created to read:

20.505 (8) (hm) 16c. The amount transferred to sub. (1) (kt) shall be the amount in the schedule under sub. (1) (kt).

SECTION 151. 20.505 (8) (hm) 18m. of the statutes is created to read:

20.505 (8) (hm) 18m. The amount transferred to s. 20.835 (1) (k) shall be the amount in the schedule under s. 20.835 (1) (k).

SECTION 152. 20.505 (8) (hm) 18m. of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 153. 20.507 (1) (q) of the statutes is created to read:

20.507 (1) (q) *Forest land and timber management.* From the conservation fund, the amounts in the schedule for forest land and timber management.

SECTION 154. 20.566 (1) (gd) of the statutes is repealed.

SECTION 155. 20.566 (1) (ge) of the statutes is repealed.

SECTION 156. 20.566 (1) (gi) of the statutes is created to read:

20.566 (1) (gi) *Administration of municipality taxes.* From the moneys transferred from the appropriation account under s. 20.835 (4) (gi), the amounts in the schedule for administering the municipality taxes imposed under s. 77.701. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance of this appropriation account lapses to the general fund.

SECTION 157. 20.835 (1) (c) of the statutes is renumbered 20.835 (1) (s) and amended to read:

20.835 (1) (s) *Expenditure restraint incentive program account.* ~~From the local government fund, a sum sufficient to make the payments under s. 79.05 (3), plus the amounts under s. 79.05 (7).~~

SECTION 158. 20.835 (1) (db) of the statutes is renumbered 20.835 (1) (t) and amended to read:

20.835 (1) (t) *County and municipal aid account.* ~~From the local government fund, a sum sufficient to make payments to counties, towns, villages, and cities under s. 79.035, less the amount paid from the appropriation under par. (r) 79.036.~~

SECTION 159. 20.835 (1) (e) of the statutes is renumbered 20.835 (1) (u) and amended to read:

20.835 (1) (u) *State aid, local government fund; tax exempt property.* ~~Beginning in 2000, a sum sufficient~~ From the local government fund, the amounts in the schedule to make the state aid payments under s. 79.095.

SECTION 160. 20.835 (1) (em) of the statutes is renumbered 20.835 (1) (v) and amended to read:

20.835 (1) (v) *State aid, local government fund; repeal of personal property taxes.* ~~The~~ From the local

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government fund, the amounts in the schedule to make payments as provided under 2021 Wisconsin Act 58, section 9425 (1) s. 79.0965.

SECTION 161. 20.835 (1) (f) of the statutes is renumbered 20.835 (1) (w) and amended to read:

20.835 (1) (w) *State aid, local government fund; personal property tax exemption.* ~~A sum sufficient From the local government fund, the amounts in the schedule~~ to make the state aid payments under s. 79.096.

SECTION 162. 20.835 (1) (fa) of the statutes is renumbered 20.835 (1) (x) and amended to read:

20.835 (1) (x) *State aid, local government fund; video service provider fee.* ~~The From the local government fund, the~~ amounts in the schedule to make the state aid payments under s. 79.097.

SECTION 163. 20.835 (1) (k) of the statutes is created to read:

20.835 (1) (k) *State aid; nontaxable tribal land.* The amounts in the schedule to make payments to counties to compensate for not being able to impose local general property taxes on real property exempt from taxation under the 1854 Treaty of La Pointe. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18m. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 164. 20.835 (1) (k) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 165. 20.835 (1) (r) of the statutes is repealed.

SECTION 166. 20.835 (1) (y) of the statutes is created to read:

20.835 (1) (y) *Supplemental county and municipal aid account.* From the local government fund, a sum sufficient to make the payments under s. 79.037.

SECTION 167. 20.835 (1) (za) of the statutes is created to read:

20.835 (1) (za) *Innovation account.* From the local government fund, as a continuing appropriation, the amounts in the schedule to make the payments under s. 79.038 (1) (em). Notwithstanding s. 20.001 (3) (c), at the end of the 4th fiscal year after the date identified in the notice under 2023 Wisconsin Act 12, section 244 (1), the unencumbered balance of this appropriation account shall lapse to the general fund.

SECTION 168. 20.835 (1) (zb) of the statutes is created to read:

20.835 (1) (zb) *Innovation planning grants.* From the local government fund, as a continuing appropriation, the amounts in the schedule to make the payments under s. 79.038 (2) (b). Notwithstanding s. 20.001 (3) (c), at the end of the 4th fiscal year after the date

identified in the notice under 2023 Wisconsin Act 12, section 244 (1), the unencumbered balance of this appropriation account shall lapse to the general fund.

SECTION 169. 20.835 (4) (gb) of the statutes is amended to read:

20.835 (4) (gb) *Special district taxes.* All moneys received from the taxes imposed under s. 77.705, ~~and from the appropriation account under s. 20.566 (1) (gd),~~ and all moneys received under s. 341.14 (6r) (b) 13. b., for the purpose of distribution to the special districts that adopt a resolution imposing taxes under subch. V of ch. 77, and for the purpose of financing a local professional baseball park district, ~~except that of those tax revenues collected under subch. V of ch. 77 3 percent for the first 2 years of collection and 1.5 percent thereafter shall be credited to the appropriation account under s. 20.566 (1) (gd).~~

SECTION 170. 20.835 (4) (ge) of the statutes is amended to read:

20.835 (4) (ge) *Local professional football stadium district taxes.* All moneys received from the taxes imposed under s. 77.706, ~~and from the appropriation account under s. 20.566 (1) (ge),~~ for the purpose of distribution to the special districts that adopt a resolution imposing taxes under subch. V of ch. 77, for the purpose of financing a local professional football stadium district, and for the purpose of making the payments under s. 77.76 (5) (a), ~~except that, of those tax revenues collected under subch. V of ch. 77, 1.5 percent shall be credited to the appropriation account under s. 20.566 (1) (ge).~~

SECTION 171. 20.835 (4) (gi) of the statutes is created to read:

20.835 (4) (gi) *Municipality taxes.* All moneys received from the taxes imposed under s. 77.701 for distribution to the municipalities that enact an ordinance imposing taxes under that section and for interest payments on refunds under s. 77.76 (3r), except that 1.75 percent of those tax revenues collected under that section shall be credited to the appropriation account under s. 20.566 (1) (gi).

SECTION 172. 20.835 (5) (a) of the statutes is renumbered 20.835 (5) (r) and amended to read:

20.835 (5) (r) *Payments for municipal services.* ~~The From the local government fund, the~~ amounts in the schedule to make payments for municipal services provided by municipalities to state facilities, as determined under s. 70.119 (7).

SECTION 173. 20.855 (4) (dt) of the statutes is created to read:

20.855 (4) (dt) *Transfer for an endowment fund for WisconsinEye.* Biennially, the amounts in the schedule to make a payment to the WisconsinEye Public Affairs Network, Inc., under s. 16.004 (22) for the establish-

ment of an endowment fund. Moneys cannot be expended from this appropriation account after June 30, 2025.

SECTION 174. 20.865 (1) (e) of the statutes is amended to read:

20.865 (1) (e) *Additional biweekly payroll.* The amounts in the schedule to pay salary and fringe benefit costs incurred during the 27th pay period in any fiscal year in which such a period occurs for employment of permanent state employees, including permanent project employees, on the biweekly payroll system, and permanent University of Wisconsin System employees, including permanent project employees, on the biweekly payroll system of the University of Wisconsin System.

SECTION 175. 20.865 (1) (jm) of the statutes is amended to read:

20.865 (1) (jm) *Additional biweekly payroll; non-federal program revenues.* From the appropriate non-federal program revenue and program revenue — service accounts, a sum sufficient to pay salary and fringe benefit costs incurred during the 27th pay period in any fiscal year in which such a period occurs for employment of permanent state employees, including permanent project employees, on the biweekly payroll system, and permanent University of Wisconsin System employees, including permanent project employees, on the biweekly payroll system of the University of Wisconsin System.

SECTION 176. 20.865 (1) (m) of the statutes is amended to read:

20.865 (1) (m) *Additional biweekly payroll; federal program revenues.* From the appropriate federal program revenue accounts, a sum sufficient to pay salary and fringe benefit costs incurred during the 27th pay period in any fiscal year in which such a period occurs for employment of permanent state employees, including permanent project employees, on the biweekly payroll system, and permanent University of Wisconsin System employees, including permanent project employees, on the biweekly payroll system of the University of Wisconsin System.

SECTION 177. 20.865 (1) (tm) of the statutes is amended to read:

20.865 (1) (tm) *Additional biweekly payroll; non-federal segregated revenues.* From the appropriate segregated funds derived from nonfederal segregated revenues, a sum sufficient to pay salary and fringe benefit costs incurred during the 27th pay period in any fiscal year in which such a period occurs for employment of permanent state employees, including permanent project employees, on the biweekly payroll system, and permanent University of Wisconsin System employees, in-

cluding permanent project employees, on the biweekly payroll system of the University of Wisconsin System.

SECTION 178. 20.865 (1) (x) of the statutes is amended to read:

20.865 (1) (x) *Additional biweekly payroll; federal segregated revenues.* From the appropriate segregated funds derived from federal segregated revenues, a sum sufficient to pay salary and fringe benefit costs incurred during the 27th pay period in any fiscal year in which such a period occurs for employment of permanent state employees, including permanent project employees, on the biweekly payroll system, and permanent University of Wisconsin System employees, including permanent project employees, on the biweekly payroll system of the University of Wisconsin System.

SECTION 179. 20.866 (2) (t) of the statutes is amended to read:

20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge, or improve university self-amortizing educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed \$2,740,855,400 for this purpose. The state may contract additional public debt in an amount up to \$435,866,700 for this purpose. The state may contract additional public debt in an amount up to \$83,875,000 for this purpose. The state may contract additional public debt in an amount up to \$164,922,000 for this purpose. Of those amounts, \$4,500,000 is allocated only for the University of Wisconsin-Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.

SECTION 180. 20.866 (2) (tu) of the statutes is amended to read:

20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge, or improve natural resource administrative office, laboratory, equipment storage, or maintenance facilities and to acquire, construct, develop, enlarge, or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed \$108,171,100 for this purpose. The state may contract additional public debt in an amount up to \$15,786,900 for this purpose. The state may contract additional public debt in an amount up to \$33,583,500 for this purpose. The state may contract additional public debt in an amount up to \$30,568,900 for this purpose.

SECTION 181. 20.866 (2) (ugm) of the statutes is amended to read:

20.866 (2) (ugm) *Transportation; major interstate bridge construction.* From the capital improvement fund, a sum sufficient for the department of transportation to fund major interstate bridge projects under s. 84.016. The state may contract public debt in an amount not to exceed \$245,000,000 for this purpose. The state may contract additional public debt in an amount up to \$27,000,000 for this purpose. The state may contract additional public debt in an amount up to \$352,800,000 for this purpose.

SECTION 182. 20.866 (2) (ws) of the statutes is amended to read:

20.866 (2) (ws) *Administration; energy conservation projects; capital improvement fund.* From the capital improvement fund, a sum sufficient for the department of administration to provide funding to agencies, as defined in s. 16.70 (1e), for energy conservation construction projects at state facilities under the jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public debt in an amount not exceeding \$220,000,000 for this purpose. The state may contract additional public debt in an amount up to \$25,000,000 for this purpose. The state may contract additional public debt in an amount up to \$25,000,000 for this purpose. The state may contract additional public debt in an amount up to \$25,000,000 for this purpose.

SECTION 183. 20.866 (2) (xm) of the statutes is amended to read:

20.866 (2) (xm) *Building commission; refunding tax-supported and self-amortizing general obligation debt.* From the capital improvement fund, a sum sufficient to refund the whole or any part of any unpaid indebtedness used to finance tax-supported or self-amortizing facilities. In addition to the amount that may be contracted under par. (xe), the state may contract public debt in an amount not to exceed \$7,510,000,000 for this purpose. The state may contract additional public debt in an amount up to \$2,000,000,000 for this purpose. The state may contract additional public debt in an amount up to \$1,725,000,000 for this purpose. Such indebtedness shall be construed to include any premium and interest payable with respect thereto. Debt incurred by this paragraph shall be repaid under the appropriations providing for the retirement of public debt incurred for tax-supported and self-amortizing facilities in proportional amounts to the purposes for which the debt was refinanced. No moneys may be expended under this paragraph unless the true interest costs to the state can be reduced by the expenditure.

SECTION 184. 20.866 (2) (y) of the statutes is amended to read:

20.866 (2) (y) *Building commission; housing state departments and agencies.* From the capital improve-

ment fund, a sum sufficient to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed \$917,767,100 for this purpose. The state may contract additional public debt in an amount up to \$25,872,200 for this purpose. The state may contract additional public debt in an amount up to \$24,086,000 for this purpose. The state may contract additional public debt in an amount up to \$39,878,000 for this purpose.

SECTION 186. 20.866 (2) (zp) of the statutes is amended to read:

20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, construct, develop, enlarge, or improve facilities at state veterans homes. The state may contract public debt in an amount not to exceed \$77,995,100 for this purpose. The state may contract additional public debt in an amount up to \$5,523,700 for this purpose. The state may contract additional public debt in an amount up to \$10,752,300 for this purpose. The state may contract additional public debt in an amount up to \$9,581,000 for this purpose.

SECTION 187. 20.866 (2) (zz) of the statutes is amended to read:

20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the capital improvement fund, a sum sufficient to the state fair park board to acquire, construct, develop, enlarge, or improve facilities at the state fair park in West Allis. The state may contract public debt not to exceed \$53,687,100 for this purpose. The state may contract additional public debt in an amount up to \$1,500,000 for this purpose. The state may contract additional public debt in an amount up to \$12,350,000 for this purpose.

SECTION 188. 20.867 (2) (d) of the statutes is created to read:

20.867 (2) (d) *Long-range building program; general purpose revenues.* The amounts in the schedule for the purposes of carrying out the long-range building program under s. 13.48. The amounts provided under this paragraph shall be transferred to the state building trust fund.

SECTION 189. 20.867 (3) (x) of the statutes is created to read:

20.867 (3) (x) *Segregated revenue supported building program projects; inflationary project cost overruns.* From the capital improvement fund, as a continuing appropriation, all moneys transferred under 2023 Wisconsin Act (this act), section 9251 (1), to fund the projects enumerated under 2023 Wisconsin Act (this act), section 9104 (1), in the amounts designated as

“segregated revenue” in that section for those projects; to fund the other expenditures and allocations designated as “segregated revenue” under 2023 Wisconsin Act (this act), section 9104 (4) to (13); and to offset building program project budget cost overruns caused by inflation under s. 13.48 (2) (L) in a total amount up to \$20,000,000.

SECTION 190. 20.923 (4) (f) 6f. of the statutes is created to read:

20.923 (4) (f) 6f. Legislature; legislative human resources office: director.

SECTION 191. 20.923 (6) (fm) of the statutes is created to read:

20.923 (6) (fm) Legislative human resources office: all positions.

SECTION 192. 20.924 (1) (a) of the statutes is amended to read:

20.924 (1) (a) Shall authorize the design and construction of any building, structure or facility costing in excess of \$1,000,000 regardless of funding source, only if that project is enumerated in the authorized state building program. Beginning in fiscal year 2023-24, this amount is \$2,000,000.

SECTION 193. 20.924 (1) (b) of the statutes is amended to read:

20.924 (1) (b) Shall authorize the acquisition of land, or the repair, remodeling or improvement to any existing building, structure or facility costing in excess of \$1,000,000, regardless of funding source, only if that project is enumerated in the authorized state building program. Beginning in fiscal year 2023-24, this amount is \$2,000,000. This paragraph does not apply to the acquisition of land by the building commission in the city of Madison within a block number specified in s. 13.48 (18). This paragraph does not apply to projects authorized under s. 16.858.

SECTION 194. 23.0917 (5g) (L) of the statutes is created to read:

23.0917 (5g) (L) 1. In this paragraph, “unobligated amount” means the amount by which the annual bonding authority for the subprograms under subs. (3), (4), and (4j) in fiscal years 2021-22 and 2022-23 exceeded the amounts that the department obligated from the moneys appropriated under s. 20.866 (2) (ta) for those subprograms for those fiscal years, but not including the amount by which the annual bonding authority for the purpose under sub. (3) (br) in fiscal years 2021-22 and 2022-23 exceeded the amount obligated for that purpose in those fiscal years .

2. Of the unobligated amount, the department shall obligate \$2,500,000 for hatcheries at the Les Voigt State Fish Hatchery and the Brule State Fish Hatchery . This includes drilling new wells, facility maintenance, up-

grades and renovations, and construction of new buildings.

SECTION 195. 23.33 (9) (bg) 1. of the statutes is amended to read:

23.33 (9) (bg) 1. A project to improve or maintain all-terrain vehicle trails for use by utility terrain vehicles is eligible for summer funding as a state utility terrain vehicle project from the appropriation account under s. 20.370 (1) (ms) or for aid as a nonstate utility vehicle project from the appropriation accounts under s. 20.370 (5) (ct) and (cu). The maximum amount allowed for aid under this subdivision is \$200 per mile for all-terrain vehicle trails that are maintained not less than 3 months per year including the months of June, July, and August. Beginning on the effective date of this subdivision [LRB inserts date], the maximum amount allowed for aid under this subdivision is \$400 per mile for all-terrain vehicle trails that are maintained at least 3 months per year including the months of June, July, and August.

SECTION 196. 24.55 of the statutes is amended to read:

24.55 Executive secretary; ~~deputy~~; staff; appointments; duties; oath. The board shall appoint an executive secretary outside the classified service. ~~The executive secretary shall appoint a deputy who shall, during the absence of the executive secretary, have all of the authority given by law to the executive secretary.~~ The executive secretary ~~and deputy~~ shall take and file the official oath.

SECTION 197. 25.17 (1) (kq) of the statutes is created to read:

25.17 (1) (kq) PFAS fund (s. 25.90);

SECTION 198. 25.17 (1) (ku) of the statutes is amended to read:

25.17 (1) (ku) ~~Police and fire protection~~ 911 fund (s. 25.99);

SECTION 199. 25.491 (1) of the statutes, as created by 2023 Wisconsin Act 12, is renumbered 25.491 (1) (intro.) and amended to read:

25.491 (1) (intro.) There is established a separate nonlapsible trust fund designated as the local government fund-. to consist of the following moneys transferred from the general fund:

SECTION 200. 25.491 (1) (a) of the statutes is created to read:

25.491 (1) (a) On July 1, 2024, \$303,000,000.

SECTION 201. 25.491 (1) (b) of the statutes is created to read:

25.491 (1) (b) In fiscal year 2024-25, 20 percent of the estimated amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 as specified for that fiscal year as outlined in the summary of estimated

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general fund taxes under the biennial budget act prepared by the legislative fiscal bureau.

SECTION 202. 25.491 (1) (c) of the statutes is created to read:

25.491 (1) (c) In fiscal year 2025-26, and in each fiscal year thereafter, the sum of the following:

1. The amount transferred from the general fund in the previous fiscal year other than any amount transferred under par. (a).

2. The percentage change in the estimated amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the immediately preceding fiscal year, as specified for that fiscal year as outlined in the summary of estimated general fund taxes under the biennial budget act prepared by the legislative fiscal bureau, multiplied by the sum of the amounts credited to the accounts under subs. (2) and (9) in the previous fiscal year.

SECTION 203. 25.491 (2) of the statutes, as created by 2023 Wisconsin Act 12, is amended to read:

25.491 (2) There is established in the local government fund a separate account that is designated the “county and municipal aid account” to make the payments under s. 79.036. In fiscal year 2024-25, the total amount of the payments made in the previous fiscal year under s. 79.035 shall be credited to this account. In fiscal year 2025-26, and in each fiscal year thereafter, an amount equal to the amount credited to this account in the previous fiscal year, increased by the percentage change in the amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the immediately preceding fiscal year as determined under sub. (1), shall be credited to this account.

SECTION 204. 25.491 (3) of the statutes, as created by 2023 Wisconsin Act 12, is amended to read:

25.491 (3) There is established in the local government fund a separate account that is designated the “expenditure restraint incentive program account” to make the payments under s. 79.05.

SECTION 205. 25.491 (9) of the statutes, as created by 2023 Wisconsin Act 12, is renumbered 25.491 (9) (intro.) and amended to read:

25.491 (9) (intro.) There is established in the local government fund a separate account that is designated the “supplemental county and municipal aid account” to make the payments under s. 79.037. The following amounts shall be credited to this account:

SECTION 206. 25.491 (9) (a) of the statutes is created to read:

25.491 (9) (a) In fiscal year 2024-25, for distribution to counties, \$68,000,000. In fiscal year 2025-26, and in each fiscal year thereafter, an amount equal to the

amount credited to this account under this paragraph in the previous fiscal year, increased by the percentage change in the amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the immediately preceding fiscal year as determined under sub. (1), shall be credited to this account.

SECTION 207. 25.491 (9) (b) of the statutes is created to read:

25.491 (9) (b) In fiscal year 2024-25, for distribution to cities, villages, and towns, \$206,867,200. In fiscal year 2025-26, and in each fiscal year thereafter, an amount equal to the amount credited to this account in the previous fiscal year, increased by the percentage change in the amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the immediately preceding fiscal year as determined under sub. (1), shall be credited to this account.

SECTION 208. 25.491 (10) of the statutes, as created by 2023 Wisconsin Act 12, is amended to read:

25.491 (10) There is established in the local government fund a separate account that is designated the “innovation account” to make the grant payments under s. 79.038 (1). On July 1, 2024, \$300,000,000 shall be credited to this account.

SECTION 209. 25.491 (12) of the statutes, as created by 2023 Wisconsin Act 12, is amended to read:

25.491 (12) There is established in the local government fund a separate account that is designated the “community youth and family aids account” for the improvement and provision of community-based juvenile delinquency-related services under s. 48.526 and juvenile correctional services under s. 301.26 and for reimbursement to counties having a population of less than 750,000 for the cost of court attached intake services as provided in s. 938.06 (4). In fiscal year 2024-25, and in each fiscal year thereafter, \$46,652,900 shall be credited to this account.

SECTION 210. 25.90 of the statutes is created to read:

25.90 PFAS fund. There is established a separate nonlapsible trust fund designated as the PFAS fund, to consist of all of the following:

(1) All moneys transferred under 2023 Wisconsin Act (this act), section 9232 (2), (3), and (4).

(2) Notwithstanding s. 25.46 (1) (ej), (t), and (u), all moneys, other than fines and forfeitures, that are received under settlement agreements or orders in settlement of actions or proposed actions for violations of chs. 280 to 299 that relate to perfluoroalkyl or polyfluoroalkyl substances.

(3) All donations, gifts, and bequests made to the fund.

(4) All moneys transferred to the fund from other funds.

(5) All income and interest earned by the fund.

SECTION 211. 25.99 of the statutes is amended to read:

25.99 Police and fire protection 911 fund. There is established a separate nonlapsable trust fund designated as the ~~police and fire protection 911~~ fund, consisting of deposits by the public service commission and department of revenue under s. 196.025 (6) (c) 3.

SECTION 212. 27.01 (7) (gs) of the statutes is created to read:

27.01 (7) (gs) *Online transaction fee.* The department may assess a transaction fee for the online sale of vehicle admission receipts. Fees under this paragraph shall be credited to the appropriation under s. 20.370 (1) (er).

SECTION 213. 27.01 (8) (d) of the statutes is created to read:

27.01 (8) (d) *Online transaction fee.* The department may assess a transaction fee for the online sale of state trail passes. Fees under this paragraph shall be credited to the appropriation under s. 20.370 (1) (er).

SECTION 214. 27.01 (10) (d) 2. of the statutes is amended to read:

27.01 (10) (d) 2. The department shall charge a camping fee of not less than \$19 but not more than \$35, as determined by the secretary, for each night at a campsite in a state campground for a nonresident camping party, except as provided under par. (fm). Beginning on the effective date of this subdivision [LRB inserts date], the maximum camping fee allowed under this subdivision is \$45.

SECTION 215. 27.01 (15) (b) 1. of the statutes is repealed.

SECTION 216. 28.06 (2m) of the statutes is repealed.

SECTION 217. 29.563 (2) (b) 1. of the statutes is amended to read:

29.563 (2) (b) 1. Annual small game: ~~\$82.25~~ \$87.25.

SECTION 218. 29.563 (2) (b) 2. of the statutes is amended to read:

29.563 (2) (b) 2. Five-day small game: ~~\$52.25~~ \$57.25.

SECTION 219. 29.563 (2) (b) 3. of the statutes is amended to read:

29.563 (2) (b) 3. Deer: ~~\$157.25~~ \$197.25.

SECTION 220. 29.563 (2) (b) 6. of the statutes is amended to read:

29.563 (2) (b) 6. Archer: ~~\$157.25~~ \$162.25.

SECTION 221. 29.563 (2) (b) 6m. of the statutes is amended to read:

29.563 (2) (b) 6m. Crossbow: ~~\$157.25~~ \$162.25.

SECTION 222. 29.563 (2) (b) 7. of the statutes is amended to read:

29.563 (2) (b) 7. Fur-bearing animal: ~~\$157.25~~ \$162.25.

SECTION 223. 29.563 (2) (b) 8. of the statutes is amended to read:

29.563 (2) (b) 8. Wild turkey: ~~\$57.25~~ \$62.25.

SECTION 224. 29.563 (3) (b) 1. of the statutes is amended to read:

29.563 (3) (b) 1. Annual: ~~\$49.25~~ \$54.25.

SECTION 225. 29.563 (3) (b) 2. of the statutes is amended to read:

29.563 (3) (b) 2. Annual family: ~~\$64.25~~ \$69.25.

SECTION 226. 29.563 (3) (b) 3. of the statutes is amended to read:

29.563 (3) (b) 3. Fifteen-day: ~~\$27.25~~ \$32.25.

SECTION 227. 29.563 (3) (b) 4. of the statutes is amended to read:

29.563 (3) (b) 4. Fifteen-day family: ~~\$39.25~~ \$44.25.

SECTION 228. 29.563 (3) (b) 5. of the statutes is amended to read:

29.563 (3) (b) 5. Four-day: ~~\$23.25~~ \$28.25.

SECTION 229. 29.563 (3) (b) 5m. of the statutes is amended to read:

29.563 (3) (b) 5m. One-day: ~~\$9.25~~ \$14.25.

SECTION 230. 29.563 (4) (b) 1. of the statutes is amended to read:

29.563 (4) (b) 1. Sports: ~~\$272.25~~ \$292.25 or a greater amount at the applicant's option.

SECTION 231. 29.563 (4) (b) 2. of the statutes is amended to read:

29.563 (4) (b) 2. Conservation patron: ~~\$595.25~~ \$615.25 or a greater amount at the applicant's option.

SECTION 232. 31.385 (2) (ag) of the statutes is amended to read:

31.385 (2) (ag) Of the amounts appropriated under ~~ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx), at least \$250,000 shall be used for projects to remove dams. A project to remove a dam may include restoring the stream or river that was dammed.

SECTION 233. 31.385 (2) (ar) of the statutes is amended to read:

31.385 (2) (ar) Of the amounts appropriated under ~~ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx), at least \$100,000 shall be used for the removal of abandoned dams. The amounts required to be used under this paragraph are in addition to the amounts required to be used for the removal of dams under par. (ag).

SECTION 234. 31.385 (2) (d) of the statutes is amended to read:

31.385 (2) (d) The financial assistance that is provided under this section shall be paid from the appropriations under ~~ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx), except as provided in par. (dm) and in 1991 Wisconsin Act 39, section 9142 (10d).

SECTION 235. 41.21 of the statutes is repealed.

SECTION 236. 45.58 of the statutes is amended to read:

45.58 Grants to local governments for fire and emergency medical services. From the appropriation under s. 20.485 (1) (kj), the department may make ~~up to \$300,000 in~~ each fiscal biennium up to \$600,000 in grants to fire districts, cities, villages, and towns that provide fire and emergency medical services to veterans homes and other facilities for veterans. A fire district, city, village, or town may not expend grant moneys it receives under this section for any purpose other than providing fire and emergency medical services to veterans homes and other facilities for veterans.

SECTION 237. 45.82 (2) of the statutes is amended to read:

45.82 (2) The department of veterans affairs shall award a grant annually to a county that meets the standards developed under this section if the county executive, administrator, or administrative coordinator certifies to the department that it employs a county veterans service officer who, if chosen after April 15, 2015, is chosen from a list of candidates who have taken a civil service examination for the position of county veterans service officer developed and administered by the bureau of merit recruitment and selection in the department of administration, or is appointed under a civil service competitive examination procedure under s. 59.52 (8) or ch. 63. ~~The A grant for \$11,688 shall be \$9,350 awarded for a county with a population of less than 20,000, \$11,000 a grant for \$13,750 shall be awarded for a county with a population of 20,000 to 45,499, \$12,650 a grant for \$15,813 shall be awarded for a county with a population of 45,500 to 74,999, and \$14,300 a grant for \$17,875 shall be awarded for a county with a population of 75,000 or more.~~ The department of veterans affairs shall use the most recent Wisconsin official population estimates prepared by the demographic services center when making grants under this subsection.

SECTION 239. 45.82 (4) of the statutes is amended to read:

45.82 (4) The department shall provide grants to the governing bodies of federally recognized American Indian tribes and bands from the appropriation under s. 20.485 (2) (km) or (vu) if that governing body enters into an agreement with the department regarding the

creation, goals, and objectives of a tribal veterans service officer, appoints a veteran to act as a tribal veterans service officer, and gives that veteran duties similar to the duties described in s. 45.80 (5), except that the veteran shall report to the governing body of the tribe or band. The department may make in an amount not to exceed \$20,625 per grant annual grants ~~in an amount not to exceed \$16,500 per grant~~ under this subsection and shall promulgate rules to implement this subsection.

SECTION 240. 46.056 (1) of the statutes is renumbered 46.056.

SECTION 241. 46.056 (2) of the statutes is repealed.

SECTION 242. 46.215 (2) (c) 3. of the statutes is amended to read:

46.215 (2) (c) 3. A county department of social services shall develop, under the requirements of s. 301.08 (2), plans and contracts for the purchase of juvenile correctional services. The department of corrections may review the contracts and approve them if they are consistent with s. 301.08 (2) and if state or federal funds are available for such purposes. The joint committee on finance may require the department of corrections to submit the contracts to the committee for review and approval. The department of children and families may not make any payments under s. 48.526 to a county for programs included in a contract under review by the committee. The department of children and families shall reimburse each county for the contracts from the appropriations under s. 20.437 (1) (cj) ~~and, (o), and (q)~~ as appropriate.

SECTION 243. 46.22 (1) (e) 3. c. of the statutes is amended to read:

46.22 (1) (e) 3. c. A county department of social services shall develop, under the requirements of s. 301.08 (2), plans and contracts for the purchase of juvenile correctional services. The department of corrections may review the contracts and approve them if they are consistent with s. 301.08 (2) and to the extent that state or federal funds are available for those purposes. The joint committee on finance may require the department of corrections to submit the contracts to the committee for review and approval. The department of children and families may not make any payments under s. 48.526 to a county for programs included in the contract that is under review by the committee. The department of children and families shall reimburse each county for the contracts from the appropriations under s. 20.437 (1) (cj) ~~and, (o), and (q)~~ as appropriate.

SECTION 244. 46.281 (5) of the statutes is created to read:

46.281 (5) REPORTING. (a) The department shall include all of the following in publicly available financial summaries of the managed care organizations for

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the family care benefit, the Family Care Partnership program, and the program for all-inclusive care for the elderly operating under 42 USC 1396u-4:

1. Executive leadership salaries.
2. Amounts retrieved by the state under contractual risk corridors.

(b) The managed care organizations for the family care benefit, the Family Care Partnership program, and the program for all-inclusive care for the elderly operating under 42 USC 1396u-4 shall track and report to the department the total authorized and total provided care plan hours by service category under the family care benefit, the Family Care Partnership program, and the program for all-inclusive care for the elderly operating under 42 USC 1396u-4. By April 1 of each year, the department shall submit to the joint committee on finance a report containing the total authorized and total provided care plan hours by service category under the family care benefit, the Family Care Partnership program, and the program for all-inclusive care for the elderly operating under 42 USC 1396u-4.

SECTION 245. 46.40 (8) of the statutes is amended to read:

46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION. Subject to sub. (9), the department cannot distribute more than \$3,058,900 in each fiscal year for services to persons with Alzheimer's disease and their caregivers under s. 46.87, ~~the department shall distribute not more than \$2,808,900 in each fiscal year.~~

SECTION 246. 48.233 (2) of the statutes is amended to read:

48.233 (2) This section does not apply to a proceeding commenced after June 2025 under s. 48.13 ~~after June 30, 2023.~~

SECTION 247. 48.233 (3) of the statutes is amended to read:

48.233 (3) The state public defender may promulgate rules necessary to implement the pilot program established under sub. (1). The state public defender may promulgate the rules under this subsection as emergency rules under s. 227.24. Notwithstanding s. 227.24 (1) (a) and (3), the state public defender is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection. Notwithstanding s. 227.24 (1) (c) and (2), emergency rules promulgated under this subsection remain in effect until ~~2~~ four years after June 30, 2021.

SECTION 248. 48.233 (4) of the statutes is amended to read:

48.233 (4) By January 1, 2021, ~~and by January 1, 2023~~ 2025, the department and the state public defender shall each submit a report to the joint committee on finance, and to the chief clerk of each house of the legislature for distribution to the appropriate standing committees under s. 13.172 (3), regarding costs and data from implementing the pilot program under sub. (1).

SECTION 249. 48.48 (8r) of the statutes is amended to read:

48.48 (8r) To reimburse county departments and Indian tribes, from the appropriations under s. 20.437 (1) (dd), ~~(kL)~~, and (pd), for subsidized guardianship payments made under s. 48.623 (1) or (6), including guardianships of ~~Indian~~ children ordered by tribal courts.

SECTION 250. 48.526 (3) (c) of the statutes is amended to read:

48.526 (3) (c) Within the limits of the appropriations under s. 20.437 (1) (cj) ~~and~~, (o), and (q), the department shall allocate funds to each county for services under this section.

SECTION 251. 48.526 (3) (e) of the statutes is amended to read:

48.526 (3) (e) The department may carry forward \$500,000 or 10 percent of its funds allocated under this subsection and not encumbered or carried forward under par. (dm) by counties by December 31, whichever is greater, to the next 2 calendar years. The department may transfer moneys from or within s. 20.437 (1) (cj) or (q) to accomplish this purpose. The department may allocate these transferred moneys to counties with persistently high rates of juvenile arrests for serious offenses during the next 2 calendar years to improve community-based juvenile delinquency-related services, as defined in s. 46.011 (1c). The allocation does not affect a county's base allocation.

SECTION 252. 48.526 (3) (em) of the statutes is amended to read:

48.526 (3) (em) The department may carry forward any emergency funds allocated under sub. (7) (e) and not encumbered or carried forward under par. (dm) by December 31 to the next 2 calendar years. The department may transfer moneys from or within s. 20.437 (1) (cj) or (q) to accomplish this purpose. The department may allocate these transferred moneys to counties that are eligible for emergency payments under sub. (7) (e). The allocation does not affect a county's base allocation.

SECTION 253. 48.526 (6) (a) of the statutes is amended to read:

48.526 (6) (a) The department shall develop criteria as provided in par. (b) to assist the legislature in allocating funding, excluding funding for base allocations,

from the appropriations under s. 20.437 (1) (cj) ~~and~~ (o), ~~and (q)~~ for purposes described in this section.

SECTION 254. 48.526 (7) (intro.) of the statutes is amended to read:

48.526 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability of the appropriations under s. 20.437 (1) (cj) ~~and~~ (o), ~~and (q)~~, the department shall allocate funds for community youth and family aids for the period beginning on July 1, 2021, and ending on June 30, 2023 and for the 2023 fiscal biennium, as provided in this subsection to county departments under ss. 46.215, 46.22, and 46.23 as follows:

SECTION 254g. 48.526 (7) (a), (b) (intro.), (bm), (c), (e) and (h) and (8) of the statutes are amended to read:

48.526 (7) (a) For community youth and family aids under this section, amounts not to exceed \$47,740,750 for the last 6 months of ~~2021~~ 2023, \$95,481,500 for ~~2022~~ 2024, and \$47,740,750 for the first 6 months of ~~2023~~ 2025.

(b) (intro.) Of the amounts specified in par. (a), the department shall allocate \$2,000,000 for the last 6 months of ~~2021~~ 2023, \$4,000,000 for ~~2022~~ 2024, and \$2,000,000 for the first 6 months of ~~2023~~ 2025 to counties based on each of the following factors weighted equally:

(bm) Of the amounts specified in par. (a), the department shall allocate \$6,250,000 for the last 6 months of ~~2021~~ 2023, \$12,500,000 for ~~2022~~ 2024, and \$6,250,000 for the first 6 months of ~~2023~~ 2025 to counties based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility or a secured residential care center for children and youth during the most recent 3-year period for which that information is available.

(c) Of the amounts specified in par. (a), the department shall allocate \$1,053,200 for the last 6 months of ~~2021~~ 2023, \$2,106,500 for ~~2022~~ 2024, and \$1,053,300 for the first 6 months of ~~2023~~ 2025 to counties based on each of the factors specified in par. (b) 1. to 3. weighted equally, except that no county may receive an allocation under this paragraph that is less than 93 percent nor more than 115 percent of the amount that the county would have received under this paragraph if the allocation had been distributed only on the basis of the factor specified in par. (b) 3.

(e) For emergencies related to community youth and family aids under this section, amounts not to exceed \$125,000 for the last 6 months of ~~2021~~ 2023, \$250,000 for ~~2022~~ 2024, and \$125,000 for the first 6 months of ~~2023~~ 2025. A county is eligible for payments under this paragraph only if it has a population of not more than 45,000.

(h) For counties that are purchasing community su-

pervision services under s. 938.533 (2), \$1,062,400 in the last 6 months of ~~2021~~ 2023, \$2,124,800 in ~~2022~~ 2024, and \$1,062,400 in the first 6 months of ~~2023~~ 2025 for the provision of community supervision services for juveniles from that county. In distributing funds to counties under this paragraph, the department shall distribute to each county the full amount of the charges for the services purchased by that county, except that if the amounts available under this paragraph are insufficient to distribute that full amount, the department shall distribute those available amounts to each county that purchases community supervision services based on the ratio that the charges to that county for those services bear to the total charges to all counties that purchase those services.

(8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last 6 months of ~~2021~~ 2023, \$1,333,400 in ~~2022~~ 2024, and \$666,700 in the first 6 months of ~~2023~~ 2025 for alcohol and other drug abuse treatment programs.

SECTION 255. 48.563 (2) of the statutes is amended to read:

48.563 (2) COUNTY ALLOCATION. For children and family services under s. 48.569 (1) (d), the department shall distribute not more than \$101,154,200 in fiscal year 2021-22 and \$101,162,800 in fiscal year 2022-23. In fiscal year 2023-24, the department shall distribute \$101,551,400. In fiscal year 2024-25, the department shall distribute \$101,939,600.

SECTION 256. 48.57 (3m) (am) (intro.) of the statutes is amended to read:

48.57 (3m) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md), (me), and (s), the department shall reimburse counties having populations of less than 750,000 for payments made under this subsection and shall make payments under this subsection in a county having a population of 750,000 or more. Subject to par. (ap), a county department and, in a county having a population of 750,000 or more, the department shall make payments ~~in the amount of \$300 per month~~ in the amount of \$375 beginning on January 1, ~~2022~~ 2024, to a kinship care relative who is providing care and maintenance for a child if all of the following conditions are met:

SECTION 257. 48.57 (3n) (am) (intro.) of the statutes is amended to read:

48.57 (3n) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md), (me), and (s), the department shall reimburse counties having populations of less than 750,000 for payments made under this subsection and shall make payments under this subsection in a county having a population of 750,000 or more. Subject

to par. (ap), a county department and, in a county having a population of 750,000 or more, the department shall make monthly payments for each child ~~in the amount of \$300 per month~~ in the amount of \$375 beginning on January 1, ~~2022~~ 2024, to a long-term kinship care relative who is providing care and maintenance for that child if all of the following conditions are met:

SECTION 258. 48.62 (4) of the statutes is renumbered 48.62 (4) (a) (intro.) and amended to read:

48.62 (4) (a) (intro.) Monthly payments in foster care shall be provided according to the rates specified in this subsection. Beginning on January 1, ~~2022~~ 2024, the rates ~~are \$300~~ for care and maintenance provided for a child of any age by a foster home that is certified to provide level one care, as defined in the rules promulgated under sub. (8) (a), are \$375 and, for care and maintenance provided by a foster home that is certified to provide care at a level of care that is higher than level one care, ~~\$420~~ for the rates are all of the following:

1. ~~\$441~~ \$460 for a child under 5 years of age;
2. ~~\$483~~ \$522 for a child 5 to 11 years of age;
3. ~~\$548~~ \$545 for a child 12 to 14 years of age; and
4. ~~\$572~~ \$545 for a child 15 years of age or over.

(b) ~~In addition to these~~ In addition to the grants under par. (a) for basic maintenance, the department, county department, or licensed child welfare agency shall make supplemental payments for foster care to a foster home that is receiving an age-related rate under this subsection that are commensurate with the level of care that the foster home is certified to provide and the needs of the child who is placed in the foster home according to the rules promulgated by the department under sub. (8) (c).

SECTION 259. 48.623 (1) (intro.) of the statutes is amended to read:

48.623 (1) ELIGIBILITY. (intro.) A county department or, as provided in sub. (3) (a), an Indian tribe or the department shall provide monthly subsidized guardianship payments in the amount specified in sub. (3) (b) to a guardian of a child under s. 48.977 (2) or under a substantially similar tribal law if the county department, Indian tribe, or department determines that the conditions specified in pars. (a) to (d) have been met. A county department or, as provided in sub. (3) (a), a tribe or the department shall also provide those payments for the care of a sibling of such a child, regardless of whether the sibling meets the conditions specified in par. (a), if the county department, Indian tribe, or department and the guardian agree on the appropriateness of placing the sibling in the home of the guardian. A guardian of a child under s. 48.977 (2) or under a substantially similar tribal law is eligible for monthly subsidized guardianship payments under this subsection if the county department, Indian tribe, or ~~the~~ department, whichever

will be providing those payments, determines that all of the following apply:

SECTION 260. 48.623 (1) (b) 3. of the statutes is amended to read:

48.623 (1) (b) 3. The guardian is licensed as the child's foster parent and the guardian and all adults residing in the guardian's home meet the requirements specified in s. 48.685 or, for a guardianship of a child ordered by a tribal court in which the background investigation is conducted by the Indian tribe, all adults residing in the guardian's home meet either the requirements specified in s. 48.685 or the background check requirements for foster parent licensing under 42 USC 671 (a) (20).

SECTION 261. 48.623 (1) (c) of the statutes is amended to read:

48.623 (1) (c) An order under s. 48.345, 48.357, 48.363, 48.365, 938.345, 938.357, 938.363, or 938.365 or a tribal court under a substantially similar tribal law placing the child, or continuing the placement of the child, outside of the child's home has been terminated, or any proceeding in which the child has been adjudged to be in need of protection or services specified in s. 48.977 (2) (a) has been dismissed, as provided in s. 48.977 (3r) (a).

SECTION 262. 48.623 (2) (intro.) of the statutes is amended to read:

48.623 (2) SUBSIDIZED GUARDIANSHIP AGREEMENT. (intro.) Before a county department, an Indian tribe, or the department may approve the provision of subsidized guardianship payments under sub. (1) to a proposed guardian, the county department, Indian tribe, or department shall negotiate and enter into a written, binding subsidized guardianship agreement with the proposed guardian and provide the proposed guardian with a copy of the agreement. A subsidized guardianship agreement or an amended subsidized guardianship agreement may also name a prospective successor guardian of the child to assume the duty and authority of guardianship on the death or incapacity of the guardian. A successor guardian is eligible for monthly subsidized guardianship payments under this section only if the successor guardian is named as a prospective successor guardian of the child in a subsidized guardianship agreement or amended subsidized guardianship agreement that was entered into before the death or incapacity of the guardian, the conditions specified in sub. (6) (bm) are met, and the court appoints the successor guardian to assume the duty and authority of guardianship as provided in s. 48.977 (5m). A subsidized guardianship agreement shall specify all of the following:

SECTION 263. 48.623 (2) (c) of the statutes is amended to read:

48.623 (2) (c) That the county department, Indian tribe, or department will pay the total cost of the nonrecurring expenses that are associated with obtaining guardianship of the child, not to exceed \$2,000.

SECTION 264. 48.623 (3) (a) of the statutes is amended to read:

48.623 (3) (a) Except as provided in this paragraph, the county department shall provide the monthly payments under sub. (1) or (6). An Indian tribe that has entered into an agreement with the department under sub. (8) shall provide the monthly payments under sub. (1) or (6) for guardianships of children ordered by the tribal court, or a county department may provide the monthly payments under sub. (1) or (6) for guardianships of children ordered by the tribal court if the county department has entered into an agreement with the governing body of an Indian tribe to provide those payments. The county department or Indian tribe shall provide those payments from moneys received under s. 48.48 (8r). The department shall reimburse county departments and Indian tribes for the cost of subsidized guardianship payments, including payments made by county departments for guardianships of Indian children ordered by tribal courts, from the appropriations under s. 20.437 (1) (dd), (kL), and (pd). In a county having a population of 750,000 or more or in the circumstances specified in s. 48.43 (7) (a) or 48.485 (1), the department shall provide the monthly payments under sub. (1) or (6). The department shall provide those payments from the appropriations under s. 20.437 (1) (cx) and (mx).

SECTION 265. 48.623 (3) (b) of the statutes is amended to read:

48.623 (3) (b) The county department or, as provided in par. (a), an Indian tribe or the department shall determine the initial amount of a monthly payment under sub. (1) or (6) for the care of a child based on the circumstances of the guardian and the needs of the child. That amount may not exceed the amount received under s. 48.62 (4) or a substantially similar tribal law by the guardian of the child for the month immediately preceding the month in which the guardianship order was granted. A guardian or an interim caretaker who receives a monthly payment under sub. (1) or (6) for the care of a child is not eligible to receive a payment under s. 48.57 (3m) or (3n) or 48.62 (4) for the care of that child.

SECTION 266. 48.623 (3) (c) 1. of the statutes is amended to read:

48.623 (3) (c) 1. If a person who is receiving monthly subsidized guardianship payments under an agreement under sub. (2) believes that there has been a substantial change in circumstances, as defined by the department by rule promulgated under sub. (7) (a), he or

she may request that the agreement be amended to increase the amount of those payments. If a request is received under this subdivision, the county department, Indian tribe, or department shall determine whether there has been a substantial change in circumstances and whether there has been a substantiated report of abuse or neglect of the child by the person receiving those payments. If there has been a substantial change in circumstances and if there has been no substantiated report of abuse or neglect of the child by that person, the county department, Indian tribe, or department shall offer to increase the amount of those payments based on criteria established by the department by rule promulgated under sub. (7) (b). If an increased monthly subsidized guardianship payment is agreed to by the person receiving those payments, the county department, Indian tribe, or department shall amend the agreement in writing to specify the increased amount of those payments.

SECTION 267. 48.623 (3) (c) 2. of the statutes is amended to read:

48.623 (3) (c) 2. Annually, a county department, Indian tribe, or the department shall review an agreement that has been amended under subd. 1. to determine whether the substantial change in circumstances that was the basis for amending the agreement continues to exist. If that substantial change in circumstances continues to exist, the agreement, as amended, shall remain in effect. If that substantial change in circumstances no longer exists, the county department, Indian tribe, or department shall offer to decrease the amount of the monthly subsidized guardianship payments provided under sub. (1) based on criteria established by the department under sub. (7) (c). If the decreased amount of those payments is agreed to by the person receiving those payments, the county department, Indian tribe, or department shall amend the agreement in writing to specify the decreased amount of those payments. If the decreased amount of those payments is not agreed to by the person receiving those payments, that person may appeal the decision of the county department, Indian tribe, or department regarding the decrease under sub. (5).

SECTION 268. 48.623 (3) (d) of the statutes is amended to read:

48.623 (3) (d) The department, an Indian tribe, or a county department may recover an overpayment made under sub. (1) or (6) from a guardian or interim caretaker who continues to receive those payments by reducing the amount of the person's monthly payment. The department may by rule specify other methods for recovering those overpayments. A county department or Indian tribe that recovers an overpayment under this paragraph due to the efforts of its officers and employ-

ees may retain a portion of the amount recovered, as provided by the department by rule.

SECTION 269. 48.623 (4) of the statutes is amended to read:

48.623 (4) ANNUAL REVIEW. A county department, an Indian tribe, or the department shall review a placement of a child for which the county department, Indian tribe, or department makes payments under sub. (1) not less than every 12 months after the county department, Indian tribe, or department begins making those payments to determine whether the child and the guardian remain eligible for those payments. If the child or the guardian is no longer eligible for those payments, the county department, Indian tribe, or department shall discontinue making those payments.

SECTION 270. 48.623 (5) (b) 1. (intro.) of the statutes is amended to read:

48.623 (5) (b) 1. (intro.) Upon receipt of a timely petition described in par. (a) the department shall give the applicant or recipient reasonable notice and an opportunity for a fair hearing. The department may make such additional investigation as it considers necessary. Notice of the hearing shall be given to the applicant or recipient and to the county department, Indian tribe, or subunit of the department whose action or failure to act is the subject of the petition. That county department, Indian tribe, or subunit of the department may be represented at the hearing. The department shall render its decision as soon as possible after the hearing and shall send a certified copy of its decision to the applicant or recipient and to the county department, Indian tribe, or subunit of the department whose action or failure to act is the subject of the petition. The decision of the department shall have the same effect as an order of the county department, Indian tribe, or subunit of the department whose action or failure to act is the subject of the petition. The decision shall be final, but may be revoked or modified as altered conditions may require. The department shall deny a petition for review or shall refuse to grant relief if any of the following applies:

SECTION 271. 48.623 (5) (b) 2. of the statutes is amended to read:

48.623 (5) (b) 2. If a recipient requests a hearing within 10 days after the date of notice that his or her payments under sub. (1) are being decreased or discontinued, those payments may not be decreased or discontinued until a decision is rendered after the hearing but payments made pending the hearing decision may be recovered by the department if the contested action or failure to act is upheld. The department shall promptly notify the county department, Indian tribe, or ~~the~~ subunit of the department whose action is the subject of the hearing that the recipient has requested a hearing. Pay-

ments under sub. (1) shall be decreased or discontinued if the recipient is contesting a state law or a change in state law and not the determination of the payment made on the recipient's behalf.

SECTION 272. 48.623 (6) (am) (intro.) of the statutes is amended to read:

48.623 (6) (am) (intro.) On the death, incapacity, resignation, or removal of a guardian receiving payments under sub. (1), the county department, Indian tribe, or ~~the~~ department providing those payments shall provide monthly subsidized guardianship payments in the amount specified in sub. (3) (b) for a period of up to 12 months to an interim caretaker if all of the following conditions are met:

SECTION 273. 48.623 (6) (am) 1. of the statutes is amended to read:

48.623 (6) (am) 1. The county department, Indian tribe, or department inspects the home of the interim caretaker, interviews the interim caretaker, and determines that placement of the child with the interim caretaker is in the best interests of the child. In the case of an Indian child, the best interests of the Indian child shall be determined in accordance with s. 48.01 (2).

SECTION 274. 48.623 (6) (am) 2. of the statutes is amended to read:

48.623 (6) (am) 2. The county department, Indian tribe, or department conducts a background investigation under s. 48.685 of the interim caretaker and any nonclient resident, as defined in s. 48.685 (1) (bm), of the home of the interim caretaker and determines that those individuals meet the requirements specified in s. 48.685. For investigations conducted by an Indian tribe, the background investigation may be conducted under s. 48.685 or by meeting the background check requirements for foster parent licensing under 42 USC 671 (a) (20). The county department, Indian tribe, or department shall provide the department of health services with information about each person who is denied monthly subsidized guardianship payments or permission to reside in the home of an interim caretaker for a reason specified in s. 48.685 (4m) (a) 1. to 5. or (b) 1. to 5.

SECTION 275. 48.623 (6) (am) 3. of the statutes is amended to read:

48.623 (6) (am) 3. The interim caretaker cooperates with the county department, Indian tribe, or department in finding a permanent placement for the child.

SECTION 276. 48.623 (6) (bm) (intro.), 1., 2., 3., 4. and 5. of the statutes are amended to read:

48.623 (6) (bm) (intro.) On the death or incapacity of a guardian receiving payments under sub. (1), the county department, an Indian tribe, or the department providing those payments shall provide monthly subsi-

dized guardianship payments in the amount specified in sub. (3) (b) to a person named as a prospective successor guardian of the child in a subsidized guardianship agreement or amended subsidized guardianship agreement that was entered into before the death or incapacity of the guardian if all of the following conditions are met and the court appoints the person as successor guardian to assume the duty and authority of guardianship as provided in s. 48.977 (5m):

1. The county department, Indian tribe, or department determines that the child, if 14 years of age or over, has been consulted with regarding the successor guardianship arrangement.

2. The county department, Indian tribe, or department determines that the person has a strong commitment to caring permanently for the child.

3. The county department, Indian tribe, or department inspects the home of the person, interviews the person, and determines that placement of the child with the person is in the best interests of the child. In the case of an Indian child, the best interests of the Indian child shall be determined in accordance with s. 48.01 (2).

4. Prior to being appointed as successor guardian to assume the duty and authority of guardianship, the person enters into a subsidized guardianship agreement under sub. (2) with the county department, Indian tribe, or department.

5. Prior to the person entering into the subsidized guardianship agreement, the county department, Indian tribe, or department conducts a background investigation under s. 48.685 of the person and any nonclient resident, as defined in s. 48.685 (1) (bm), of the home of the person and determines that those individuals meet the requirements specified in s. 48.685. The county department, Indian tribe, or department shall provide the department of health services with information about each person who is denied monthly subsidized guardianship payments or permission to reside in the home of a person receiving those payments for a reason specified in s. 48.685 (4m) (a) 1. to 5. or (b) 1. to 5.

SECTION 277. 48.623 (7) (b) of the statutes is amended to read:

48.623 (7) (b) Rules establishing requirements for submitting a request under sub. (3) (c) 1. and criteria for determining the amount of the increase in monthly subsidized guardianship payments that a county department, an Indian tribe, or the department shall offer if there has been a substantial change in circumstances and if there has been no substantiated report of abuse or neglect of the child by the person receiving those payments.

SECTION 278. 48.623 (8) of the statutes is created to read:

48.623 (8) TRIBAL AGREEMENTS. (a) The depart-

ment may enter into an agreement with the governing body of an Indian tribe to allow that governing body to administer subsidized guardianships ordered by a tribal court under a tribal law substantially similar to s. 48.977 (2) and to be reimbursed by the department for eligible tribal subsidized guardianship payments. An agreement under this paragraph shall require the governing body of an Indian tribe to comply with all requirements for administering subsidized guardianship that apply to counties and the department, including eligibility.

(b) A county department may provide the monthly payments under sub. (1) or (6) for guardianships of children ordered by the tribal court if the county department has entered into an agreement with the governing body of an Indian tribe to provide those payments.

SECTION 279. 48.685 (5) (a) of the statutes is amended to read:

48.685 (5) (a) Subject to par. (bm), the department may license to operate an entity, a county department or a child welfare agency may license to operate a foster home under s. 48.62, the department in a county having a population of 750,000 or more, an Indian tribe, or a county department may provide subsidized guardianship payments under s. 48.623 (6) to a person who otherwise may not be so licensed or provided those payments for a reason specified in sub. (4m) (a) 1. to 5., and an entity may employ, contract with, or permit to reside at the entity or permit to reside with a caregiver specified in sub. (1) (ag) 1. am. of the entity a person who otherwise may not be so employed, provided payments, or permitted to reside at the entity or with that caregiver for a reason specified in sub. (4m) (b) 1. to 5., if the person demonstrates to the department, county department, or child welfare agency or, in the case of an entity that is located within the boundaries of a reservation, to the person or body designated by the Indian tribe under sub. (5d) (a) 3., by clear and convincing evidence and in accordance with procedures established by the department by rule or by the tribe that he or she has been rehabilitated.

SECTION 280. 48.977 (3r) (a) of the statutes is amended to read:

48.977 (3r) (a) *Guardian.* Subsidized guardianship payments under s. 48.623 (1) may not be made to a guardian of a child unless a subsidized guardianship agreement under s. 48.623 (2) is entered into before the guardianship order is granted and the court either terminates any order specified in sub. (2) (a) or dismisses any proceeding in which the child has been adjudicated in need of protection or services as specified in sub. (2) (a). If a child's permanency plan calls for placement of the child in the home of a guardian and the provision of monthly subsidized guardianship payments to the guardian, the petitioner under sub. (4) (a) shall include

in the petition under sub. (4) (b) a statement of the determinations made under s. 48.623 (1) and a request for the court to include in the court's findings under sub. (4) (d) a finding confirming those determinations. If the court confirms those determinations, appoints a guardian for the child under sub. (2), and either terminates any order specified in sub. (2) (a) or dismisses any proceeding in which the child is adjudicated to be in need of protection or services as specified in sub. (2) (a), the county department or, as provided in s. 48.623 (3) (a), an Indian tribe or the department shall provide monthly subsidized guardianship payments to the guardian under s. 48.623 (1).

SECTION 281. 48.977 (3r) (b) of the statutes is amended to read:

48.977 (3r) (b) *Successor guardian.* Subsidized guardianship payments under s. 48.623 (6) (bm) may not be made to a successor guardian of a child unless the court makes a finding confirming that the successor guardian is named as a prospective successor guardian of the child in a subsidized guardianship agreement or amended subsidized guardianship agreement under s. 48.623 (2) that was entered into before the death or incapacity of the guardian and that the conditions specified in s. 48.623 (6) (bm) have been met, appoints the successor guardian to assume the duty and authority of guardianship as provided in sub. (5m), and either terminates any order specified in sub. (2) (a) or dismisses any proceeding in which the child has been adjudicated in need of protection or services as specified in sub. (2) (a). If the court makes that finding and appointment and either terminates such an order or dismisses such a proceeding, the county department or, as provided in s. 48.623 (3) (a), an Indian tribe or the department shall provide monthly subsidized guardianship payments to the successor guardian under s. 48.623 (6) (bm).

SECTION 282c. 49.155 (1g) (ac) of the statutes is amended to read:

49.155 (1g) (ac) A child care scholarship and bonus program, in the amount of at least \$3,975,000 per fiscal year. In fiscal year 2024-25, an additional five million dollars for a child care bonus program.

SECTION 283. 49.155 (1g) (bc) of the statutes is amended to read:

49.155 (1g) (bc) Grants under s. 49.134 (2) in the amount of at least \$2,598,600 per fiscal year for child care resource and referral services, ~~in the amount of at least \$1,298,600 per fiscal year.~~

SECTION 284. 49.155 (1g) (h) of the statutes is created to read:

49.155 (1g) (h) In fiscal year 2024-25, a grant to support development and expansion of the Wisconsin

Early Education Shared Services Network, in the amount of at least \$2,500,000.

SECTION 285. 49.155 (1g) (i) of the statutes is created to read:

49.155 (1g) (i) Increases to the maximum payment rates paid to child care providers on the basis of a provider's quality rating under sub. (6) (e) 3. d. and e.

SECTION 286. 49.155 (1m) (c) 1. (intro.) of the statutes is amended to read:

49.155 (1m) (c) 1. (intro.) Except as provided in subds. 1d., 1g., 1h., 1m., 2., and 3., the gross income of the individual's family ~~is at or below 185 percent of the poverty line for a family the size of the individual's family or, for an individual who is already receiving a child care subsidy under this section, the gross income of the individual's family~~ is at or below 200 percent of the poverty line for a family the size of the individual's family. In calculating the gross income of the family, the department or county department or agency determining eligibility shall include court-ordered child or family support payments received by the individual, if those support payments exceed \$1,250 per month, and income described under s. 49.145 (3) (b) 1. and 3., except that, in calculating farm and self-employment income, the department or county department or agency determining eligibility shall include the sum of the following:

SECTION 287. 49.155 (1m) (c) 1d. a. of the statutes is amended to read:

49.155 (1m) (c) 1d. a. Notwithstanding sub. (5) (b), if the individual is already receiving a child care subsidy under this section and the gross income of the individual's family exceeds 200 percent of the poverty line for a family the size of the individual's family, the individual's copayment amount under sub. (5) increases by \$1 for every \$3 by which the individual's family's gross income exceeds 200 percent of the poverty line for a family the size of the individual's family. Beginning in fiscal year 2024-25, to the extent that the individual's family's gross income exceeds 200 percent of the poverty line for a family the size of the individual's family, the individual's copayment amount under sub. (5) increases by \$1 for every \$5.

SECTION 288. 49.175 (1) (a) of the statutes is amended to read:

49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits, \$37,000,000 in fiscal year 2021-22 and \$34,000,000 in fiscal year 2022-23. In fiscal year 2023-24, for such benefits, \$28,000,000. In fiscal year 2024-25, for such benefits, \$29,000,000.

SECTION 289. 49.175 (1) (b) of the statutes is amended to read:

49.175 (1) (b) *Wisconsin Works agency contracts; job access loans.* For contracts with Wisconsin Works

agencies under s. 49.143 and for job access loans under s. 49.147 (6), \$54,009,700 in fiscal year 2021-22 and \$57,071,200 in ~~fiscal year 2022-23~~ each fiscal year thereafter.

SECTION 290. 49.175 (1) (g) of the statutes is amended to read:

49.175 (1) (g) *State administration of public assistance programs and overpayment collections.* For state administration of public assistance programs and the collection of public assistance overpayments, \$17,231,100 in fiscal year 2021-22 and \$17,482,300 in fiscal year 2022-23. In fiscal year 2023-24, for such purposes, \$19,015,300. In fiscal year 2024-25, for such purposes, \$19,424,300.

SECTION 291. 49.175 (1) (Lm) of the statutes is amended to read:

49.175 (1) (Lm) *Jobs for America's Graduates.* For grants to the Jobs for America's Graduates-Wisconsin to fund programs that improve social, academic, and employment skills of youth who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., ~~\$500,000~~ in each fiscal year, \$1,000,000.

SECTION 292. 49.175 (1) (Lp) of the statutes is created to read:

49.175 (1) (Lp) *Skills enhancement program.* For skills enhancement grants, \$500,000 in each fiscal year.

SECTION 293. 49.175 (1) (p) of the statutes is amended to read:

49.175 (1) (p) *Direct child care services.* For direct child care services under s. 49.155 or 49.257, \$376,700,400 in fiscal year 2021-22 and \$383,900,400 in fiscal year 2022-23. In fiscal year 2023-24, for such direct child care services, \$368,834,800. In fiscal year 2024-25, for such direct child care services, \$428,779,700.

SECTION 294. 49.175 (1) (q) of the statutes is amended to read:

49.175 (1) (q) *Child care state administration and licensing activities.* For state administration of child care programs under s. 49.155 and for child care licensing activities, \$42,117,800 in fiscal year 2021-22 and \$41,803,100 in fiscal year 2022-23. In fiscal year 2023-24, for such programs and activities, \$45,796,000. In fiscal year 2024-25, for such programs and activities, \$45,570,300.

SECTION 295. 49.175 (1) (qm) of the statutes is amended to read:

49.175 (1) (qm) *Quality care for quality kids.* For the child care quality improvement activities specified in ss. 49.155 (1g) and 49.257, \$16,683,700 in ~~each~~ fiscal year 2022-23. In fiscal year 2023-24, for such activities, \$28,518,700. In fiscal year 2024-25, for such activities, \$46,018,700.

SECTION 296. 49.175 (1) (r) of the statutes is amended to read:

49.175 (1) (r) *Children of recipients of supplemental security income.* For payments made under s. 49.775 for the support of the dependent children of recipients of supplemental security income, \$18,564,700 in fiscal year 2021-22 and \$18,145,000 in fiscal year 2022-23. In fiscal year 2023-24, for such payments, \$9,699,900. In fiscal year 2024-25, for such payments, \$10,990,400.

SECTION 297. 49.175 (1) (s) of the statutes is amended to read:

49.175 (1) (s) *Kinship care and long-term kinship care assistance.* For kinship care and long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for assessments to determine eligibility for those payments, and for agreements under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the kinship care and long-term kinship care programs within the boundaries of the reservations of those tribes, \$28,727,100 in fiscal year 2021-22 and \$31,441,800 in fiscal year 2022-23. In fiscal year 2023-24, for such payments, \$31,719,200. In fiscal year 2024-25, for such payments, \$35,661,000.

SECTION 298. 49.175 (1) (y) of the statutes is repealed.

SECTION 301. 49.175 (1) (zh) of the statutes is amended to read:

49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, \$63,600,000 in fiscal year 2021-22 and \$66,600,000 in fiscal year 2022-23. In fiscal year 2023-24, for such purposes, \$61,725,000. In fiscal year 2024-25, for such purposes, \$65,002,000.

SECTION 302. 49.45 (3m) (a) (intro.) of the statutes is amended to read:

49.45 (3m) (a) (intro.) Subject to par. (d) and notwithstanding sub. (3) (e), from the appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department shall pay to hospitals that serve a disproportionate share of low-income patients an amount equal to the sum of \$71,600,000, as the state share of payments, ~~\$47,500,000~~ and the matching federal share of payments. The department may make a payment to a hospital under this subsection under the calculation method described in par. (b) if the hospital meets all of the following criteria:

SECTION 303. 49.45 (3p) (a) of the statutes is amended to read:

49.45 (3p) (a) Subject to par. (c) and notwithstanding sub. (3) (e), from the appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department shall

pay an amount equal to the sum of \$4,500,000, as the state share of payments, and the matching federal share of payments, to hospitals that are not eligible for payments under sub. (3m) but that meet the criteria under sub. (3m) (a) 1. and 2. and that, in the most recent year for which information is available, charged at least 6 percent of overall charges for services to the Medical Assistance program for services provided to Medical Assistance recipients ~~an amount equal to the sum of \$2,250,000, as the state share of payments, and the matching federal share of payments~~. The department may make a payment to a hospital under this subsection under a calculation method determined by the department that provides a fee-for-service supplemental payment that increases as the percentage of the total amount of the hospital's overall charges for services that are charges to the Medical Assistance program increases.

SECTION 304. 49.45 (6m) (br) 1. of the statutes is amended to read:

49.45 (6m) (br) 1. Notwithstanding s. 20.435 (7) (b) or 20.437 (1) (cj) or (q) or (2) (dz), the department shall reduce allocations of funds to counties in the amount of the disallowance from the appropriation account under s. 20.435 (7) (b), or the department shall direct the department of children and families to reduce allocations of funds to counties or Wisconsin Works agencies in the amount of the disallowance from the appropriation account under s. 20.437 (1) (cj) or (2) (dz), in accordance with s. 16.544 to the extent applicable.

SECTION 305. 49.45 (7) (a) of the statutes is amended to read:

49.45 (7) (a) ~~—A—~~ Before July 1, 2024, a recipient who is a patient in a public medical institution or an accommodated person and has a monthly income exceeding the payment rates established under 42 USC 1382 (e) may retain \$45 unearned income or the amount of any pension paid under 38 USC 5503 (d), whichever is greater, per month for personal needs. Beginning on July 1, 2024, the maximum amount of unearned income a recipient may retain per month under this paragraph is \$55. Except as provided in s. 49.455 (4) (a), the recipient shall apply income in excess of ~~\$45~~ or the amount of any pension paid under 38 USC 5503 (d) or \$55, whichever is greater, less any amount deducted under rules promulgated by the department, toward the cost of care in the facility.

SECTION 306. 49.45 (29r) of the statutes is repealed.

SECTION 307. 49.45 (29u) of the statutes is repealed.

SECTION 308. 49.46 (2) (f) of the statutes is renumbered 49.46 (2) (f) (intro.) and amended to read:

49.46 (2) (f) (intro.) Benefits under this subsection

may not include payment for ~~gastric~~ any of the following:

1. Gastric bypass surgery or gastric stapling surgery unless it is performed because of a medical emergency.

SECTION 309. 49.46 (2) (f) 2. of the statutes is amended to read:

49.46 (2) (f) 2. To the extent permitted by federal law, either of the following:

a. Puberty-blocking drugs used for the purposes of gender dysphoria or gender transition.

b. Gender reassignment surgery.

SECTION 310. 49.471 (6) (j) 4. of the statutes is amended to read:

49.471 (6) (j) 4. Section 49.46 (2) (f) 1., relating to prohibiting payment for gastric bypass or stapling surgery.

SECTION 311. 49.471 (6) (j) 5. of the statutes is amended to read:

49.471 (6) (j) 5. Section 49.46 (2) (f) 2., relating to prohibiting payment for either of the following:

a. Puberty-blocking drugs used for the purposes of gender dysphoria or gender transition.

b. Gender reassignment surgery.

SECTION 312. 49.775 (4) of the statutes is amended to read:

49.775 (4) PAYMENT AMOUNT. The payment under sub. (2) is \$250 per month and \$25 per month for one dependent child and \$150 per month and \$15 per month for each additional dependent child.

SECTION 313. 51.445 of the statutes is repealed.

SECTION 314. 60.33 (10p) of the statutes is created to read:

60.33 (10p) CLAIMS IN TOWNS CONTAINING STATE INSTITUTIONS. Make a certified claim against the state, without direction from the board, in all cases in which the reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department of administration. The forms shall contain information required by the clerk and shall be filed annually with the department of corrections on or before June 1.

SECTION 315. 60.48 of the statutes is created to read:

60.48 Tax levy rate limitation. The town of Sanborn cannot impose a property tax levy at a rate that is greater than 5 mills.

SECTION 316. 61.25 (11) of the statutes is created to read:

61.25 (11) To make a certified claim against the state, without direction from the board, in all cases in which the reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department of administration. The forms shall contain information required by

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the clerk and shall be filed annually with the department of corrections on or before June 1.

SECTION 317. 62.03 (1) of the statutes is amended to read:

62.03 (1) This subchapter, except ss. 62.071, 62.08 (1), 62.09 (1) (e) and (11) (j) ~~and~~ (k), and (m), 62.175, 62.23 (7) (em) and (he), ~~and~~ 62.237, does not apply to 1st class cities under special charter.

SECTION 318. 62.09 (11) (m) of the statutes is created to read:

62.09 (11) (m) The clerk shall make a certified claim against the state, without direction from the council, in all cases in which the reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department of administration. The forms shall contain information required by the clerk and shall be filed annually with the department of corrections on or before June 1.

SECTION 319. 66.0602 (2) (b) of the statutes is amended to read:

66.0602 (2) (b) For purposes of par. (a), in 2018, and in each year thereafter, the base amount to which the limit under this section applies is the actual levy for the immediately preceding year, plus the amount of the ~~payment payments~~ under ~~s. ss. 79.096 and 79.0965~~, and the levy limit is the base amount multiplied by the valuation factor, minus the amount of the ~~payment payments~~ under ~~s. ss. 79.096 and 79.0965~~, except that the adjustments for payments received under s. 79.096 or 79.0965 do not apply to payments received under s. 79.096 (3) or 79.0965 (3) for a tax incremental district that has been terminated.

SECTION 320. 66.0602 (3) (d) 2. of the statutes is amended to read:

66.0602 (3) (d) 2. The limit otherwise applicable under this section does not apply to amounts levied by a political subdivision for the payment of any general obligation debt service, including debt service on debt issued or reissued to fund or refund outstanding obligations of the political subdivision, interest on outstanding obligations of the political subdivision, or the payment of related issuance costs or redemption premiums, authorized on or after July 1, 2005, and secured by the full faith and credit of the political subdivision. The town of Sanborn is exempt from this subdivision.

SECTION 321. 70.11 (47) of the statutes is created to read:

70.11 (47) CRANBERRY RESEARCH AND EDUCATIONAL STATION. All property owned or leased by the Wisconsin Cranberry Research and Education Foundation that is located in Jackson County and consists of at least 130.5 acres of land.

SECTION 322. 70.119 (2) of the statutes is amended to read:

70.119 (2) The department shall make reasonable payments for municipal services pursuant to the procedures specified in subs. (4), (5) ~~and~~ (6), and (6m), except as provided in sub. (9).

SECTION 323. 70.119 (6m) of the statutes is created to read:

70.119 (6m) In negotiating and computing the proposed payments to a municipality, the department cannot consider the municipality's receipt of a grant under s. 45.58 to be a payment for municipal services.

SECTION 324. 70.119 (7) (a) of the statutes is amended to read:

70.119 (7) (a) The department shall make payment from the appropriation under s. 20.835 (5) ~~(r)~~ (r) for municipal services provided by municipalities to state facilities. If the appropriation under s. 20.835 (5) ~~(r)~~ (r) is insufficient to pay the full amount under sub. (6) in any one year, the department shall prorate payments among the municipalities entitled thereto. The University of Wisconsin Hospitals and Clinics Authority shall make payment for municipal services provided by municipalities to facilities of the authority described in s. 70.11 (38).

SECTION 325. 71.05 (1) (i) of the statutes is created to read:

71.05 (1) (i) *Commercial loans.* Income from a tax-option corporation that is a financial institution, as defined in s. 69.30 (1) (b), including interest, fees, and penalties, derived from a commercial loan of five million dollars or less provided to a person residing or located in this state and used primarily for a business or agricultural purpose.

SECTION 326. 71.06 (1q) (a) of the statutes is amended to read:

71.06 (1q) (a) On all taxable income from \$0 to \$7,500, 4.40 percent, except that for taxable years beginning after December 31, 2013, 4.0 percent, less fifty hundredths for taxable years beginning after December 2022.

SECTION 327. 71.06 (1q) (b) of the statutes is amended to read:

71.06 (1q) (b) On all taxable income exceeding \$7,500 but not exceeding \$15,000, 5.84 percent, except that for taxable years beginning after December 31, 2018, 5.21 percent, less eighty-one hundredths for taxable years beginning after December 2022.

SECTION 328. 71.06 (1q) (c) of the statutes is amended to read:

71.06 (1q) (c) On all taxable income exceeding \$15,000 but not exceeding \$225,000, 6.27 percent, except that for taxable years beginning after December 31, 2020, 5.30 percent, less ninety hundredths for taxable years beginning after December 2022.

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SECTION 329. 71.06 (1q) (d) of the statutes is amended to read:

71.06 (1q) (d) On all taxable income exceeding \$225,000, 7.65 percent, except that the rate is 6.50 percent for taxable years beginning after December 2022.

SECTION 330. 71.06 (2) (i) 1. of the statutes is amended to read:

71.06 (2) (i) 1. On all taxable income from \$0 to \$10,000, 4.40 percent, except that for taxable years beginning after December 31, 2013, 4.0 percent, less fifty hundredths for taxable years beginning after December 2022.

SECTION 331. 71.06 (2) (i) 2. of the statutes is amended to read:

71.06 (2) (i) 2. On all taxable income exceeding \$10,000 but not exceeding \$20,000, 5.84 percent, except that for taxable years beginning after December 31, 2018, 5.21 percent, less eighty-one hundredths for taxable years beginning after December 2022.

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SECTION 332. 71.06 (2) (i) 3. of the statutes is amended to read:

71.06 (2) (i) 3. On all taxable income exceeding \$20,000 but not exceeding \$300,000, 6.27 percent, except that for taxable years beginning after December 31, 2020, 5.30 percent, less ninety hundredths for taxable years beginning after December 2022.

SECTION 333. 71.06 (2) (i) 4. of the statutes is amended to read:

71.06 (2) (i) 4. On all taxable income exceeding \$300,000, 7.65 percent, except that the rate is 6.50 percent for taxable years beginning after December 2022.

SECTION 334. 71.06 (2) (j) 1. of the statutes is amended to read:

71.06 (2) (j) 1. On all taxable income from \$0 to \$5,000, 4.40 percent, except that for taxable years beginning after December 31, 2013, 4.0 percent, less fifty hundredths for taxable years beginning after December 2022.

SECTION 335. 71.06 (2) (j) 2. of the statutes is amended to read:

71.06 (2) (j) 2. On all taxable income exceeding \$5,000 but not exceeding \$10,000, 5.84 percent, except that for taxable years beginning after December 31, 2018, 5.21 percent, less eighty-one hundredths for taxable years beginning after December 2022.

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SECTION 336. 71.06 (2) (j) 3. of the statutes is amended to read:

71.06 (2) (j) 3. On all taxable income exceeding \$10,000 but not exceeding \$150,000, 6.27 percent, except that for taxable years beginning after December 31, 2020, 5.30 percent, less ninety hundredths for taxable years beginning after December 2022.

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SECTION 337. 71.06 (2) (j) 4. of the statutes is amended to read:

71.06 (2) (j) 4. On all taxable income exceeding \$150,000, 7.65 percent, except that the rate is 6.50 percent for taxable years beginning after December 2022.

SECTION 338. 71.07 (4k) (e) 2. a. of the statutes is amended to read:

71.07 (4k) (e) 2. a. For taxable years beginning before January 1, 2021, the amount of the claim not used to offset the tax due, not to exceed 10 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d). For ~~subsequent~~ taxable years beginning after December 31, 2020 and before January 1, 2024, the amount of the claim not used to offset the tax due, up to 15 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 339. 71.07 (4k) (e) 2. ad. of the statutes is created to read:

71.07 (4k) (e) 2. ad. For taxable years beginning after December 31, 2023, the amount of the claim not used to offset the tax due, not to exceed 25 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 340. 71.07 (4k) (e) 2. b. of the statutes is amended to read:

71.07 (4k) (e) 2. b. The amount of the claim not used to offset the tax due and not certified for payment under subd. 2. a. or 2. ad. may be carried forward and credited against Wisconsin income taxes otherwise due for the following 15 taxable years to the extent not offset by these taxes otherwise due in all intervening years between the year in which the expense was incurred and the year in which the carry-forward credit is claimed.

SECTION 341. 71.26 (1) (i) of the statutes is created to read:

71.26 (1) (i) *Commercial loans.* Income of a financial institution, as defined in s. 69.30 (1) (b), including interest, fees, and penalties, derived from a commercial loan of five million dollars or less provided to a person residing or located in this state and used primarily for a business or agricultural purpose.

SECTION 342. 71.28 (4) (k) 1. b. of the statutes is amended to read:

71.28 (4) (k) 1. b. For taxable years beginning after December 31, 2020 and before January 1, 2024, the amount of the claim not used to offset the tax due, up to 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 343. 71.28 (4) (k) 1. c. of the statutes is created to read:

71.28 (4) (k) 1. c. For taxable years beginning after December 31, 2023, the amount of the claim not used to offset the tax due, not to exceed 25 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 344. 71.47 (4) (k) 1. b. of the statutes is amended to read:

71.47 (4) (k) 1. b. For taxable years beginning after December 31, 2020 and before January 1, 2024, the amount of the claim not used to offset the tax due, up to 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 345. 71.47 (4) (k) 1. c. of the statutes is created to read:

71.47 (4) (k) 1. c. For taxable years beginning after December 31, 2023, the amount of the claim not used to offset the tax due, not to exceed 25 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the department of revenue to the department of administration for payment by check, share draft, or other draft drawn from the appropriation account under s. 20.835 (2) (d).

SECTION 346. 71.78 (4) (m) of the statutes is amended to read:

71.78 (4) (m) The chief executive officer of the Wisconsin Economic Development Corporation and employees of the corporation to the extent necessary to administer the ~~development zone program~~ tax benefit programs under subch. II of ch. 238, including review of tax benefit applications, compliance with tax benefit certifications, and confirming the amount of tax benefits used for purposes of revoking tax benefits.

SECTION 347. 71.78 (5) of the statutes is amended to read:

71.78 (5) AGREEMENT WITH DEPARTMENT. Copies of returns and claims specified in sub. (1) and related schedules, exhibits, writings or audit reports shall not be

furnished to the persons listed under sub. (4), except persons under sub. (4) (e), (k), (m), (n), (o) and (q) or under an agreement between the department of revenue and another agency of government.

SECTION 348. 77.54 (55) of the statutes is amended to read:

77.54 (55) The sales price from the ~~police and fire protection~~ 911 fee imposed under s. 196.025 (6).

SECTION 349. 77.54 (70) of the statutes is created to read:

77.54 (70) (a) The sales price from the sale of and the storage, use, or other consumption of tangible personal property, regardless of whether the property is affixed to or incorporated into real property, and property under s. 77.52 (1) (c), used exclusively for the development, construction, renovation, expansion, replacement, repair, or operation of a qualified data center, as defined in s. 238.40 (1) (b), and used solely at the qualified data center, including computer server equipment and the chassis for such equipment; networking equipment; switches; racks; fiber-optic cabling, copper cabling, and other cabling, including cabling used to connect one or more qualified data centers; trays; conduit; substations; uninterruptible energy equipment; supplies; fuel piping and storage; duct banks; switches; switchboards; batteries; testing equipment; backup generation equipment; modular data centers and preassembled components; monitoring equipment; security systems; and electricity.

(b) The sales price from the sales of and the storage, use, or other consumption of tangible personal property or property under s. 77.52 (1) (c) used in the development, construction, renovation, expansion, replacement, or repair of a water cooling or conservation system used exclusively to cool or conserve water for one or more qualified data centers, as defined in s. 238.40 (1) (b), including chillers, mechanical equipment, refrigerant piping, fuel piping and storage, adiabatic and free cooling systems, cooling towers, water softeners, air handling units, indoor direct exchange units, fans, ducting, and filters.

(c) The sales price from the sale of and the storage, use, or other consumption of tangible personal property or property under s. 77.52 (1) (c) sold to a construction contractor that, in fulfillment of a real property construction activity, transfers the tangible personal property or property under s. 77.52 (1) (c) to a qualified data center, as defined in s. 238.40 (1) (b), if such tangible personal property or property under s. 77.52 (1) (c) becomes a component of the qualified data center.

SECTION 350. 77.61 (4) (c) of the statutes is amended to read:

77.61 (4) (c) For reporting the sales tax and collecting and reporting the use tax imposed on the retailer un-

der s. 77.53 (3) and the accounting connected with it, retailers, not including certified service providers that receive compensation under s. 73.03 (61) (h), may deduct ~~0.5 percent~~ of those taxes payable 0.75 percent or \$10 for that reporting period required under s. 77.58 (1) and ~~not more than \$1,000~~ for that reporting period a maximum of \$8,000, whichever is greater, but not more than the amount of the sales taxes or use taxes that is payable under ss. 77.52 and 77.53 (3) for that reporting period required under s. 77.58 (1), as administration expenses if the payment of the taxes is not delinquent. For purposes of calculating the retailer's discount under this paragraph, the taxes on retail sales reported by retailers under subch. V, including taxes collected and remitted as required under s. 77.785, shall be included if the payment of those taxes is not delinquent.

SECTION 351. 77.705 of the statutes is amended to read:

77.705 Adoption by resolution; baseball park district. A local professional baseball park district created under subch. III of ch. 229, by resolution under s. 229.68 (15), may impose a sales tax and a use tax under this subchapter at a rate of no more than 0.1 percent of the sales price or purchase price. Those taxes may be imposed only in their entirety. The resolution shall be effective on the first January 1, April 1, July 1, or October 1 that begins at least 120 days after the adoption of the resolution. ~~Any moneys transferred from the appropriation account under s. 20.566 (1) (gd) to the appropriation account under s. 20.835 (4) (gb) shall be used exclusively to retire the district's debt.~~ Any moneys received under s. 341.14 (6r) (b) 13. b. and credited to the appropriation account under s. 20.835 (4) (gb) shall be used exclusively to retire the district's debt.

SECTION 352. 77.706 of the statutes is amended to read:

77.706 Adoption by resolution; football stadium district. A local professional football stadium district created under subch. IV of ch. 229, by resolution under s. 229.824 (15), may impose a sales tax and a use tax under this subchapter at a rate of 0.5 percent of the sales price or purchase price. Those taxes may be imposed only in their entirety. The imposition of the taxes under this section shall be effective on the first January 1, April 1, July 1, or October 1 that begins at least 120 days after the certification of the approval of the resolution by the electors in the district's jurisdiction under s. 229.824 (15). ~~Any moneys transferred from the appropriation account under s. 20.566 (1) (ge) to the appropriation account under s. 20.835 (4) (ge) shall be used exclusively to retire the district's debt.~~

SECTION 353. 77.76 (3r) of the statutes, as created by 2023 Wisconsin Act 12, is amended to read:

77.76 (3r) ~~The~~ From the appropriation under s. 20.835 (4) (gi), the department shall distribute 98.25 percent of the municipality taxes reported for each enacting municipality, minus the municipality portion of the retailers' discounts, to the municipality and shall indicate the taxes reported by each taxpayer, no later than 75 days following the last day of the calendar quarter in which such amounts were reported. In this subsection, the "municipality portion of the retailers' discount" is the amount determined by multiplying the total retailers' discount by a fraction the numerator of which is the gross municipality sales and use taxes payable and the denominator of which is the sum of the gross state and municipality sales and use taxes payable. The municipality taxes distributed shall be increased or decreased to reflect subsequent refunds, audit adjustments, and all other adjustments of the municipality taxes previously distributed. Interest paid on refunds of municipality sales and use taxes shall be paid from the appropriation under s. 20.835 (4) (gi) at the rate paid by this state under s. 77.60 (1) (a). Any municipality receiving a report under this subsection is subject to the duties of confidentiality to which the department of revenue is subject under s. 77.61 (5) and (6).

SECTION 354. 79.038 (1) (em) of the statutes is created to read:

79.038 (1) (em) The department of revenue shall certify the amounts of grants awarded under par. (a) to the department of administration, and the department of administration shall pay the amount of the grants awarded under par. (a).

SECTION 355. 79.038 (2) of the statutes, as created by 2023 Wisconsin Act 12, is renumbered 79.038 (2) (a).

SECTION 356. 79.038 (2) (b) of the statutes is created to read:

79.038 (2) (b) The department of revenue shall certify the amounts of grants awarded under par. (a) to the department of administration, and the department of administration shall pay the amount of the grants awarded under par. (a).

SECTION 357. 79.04 (7) (a) of the statutes is amended to read:

79.04 (7) (a) Beginning with payments in 2005, if a production plant, as described in sub. (6) (a), other than a nuclear-powered production plant, is built on the site of, or on a site adjacent to, an existing or decommissioned production plant; or is built on a site purchased by a public utility before January 1, 1980, that was identified in an advance plan as a proposed site for a production plant; or is built on, or on a site adjacent to, brownfields, as defined in s. 238.13 (1) (a) or s. 560.13 (1) (a), 2009 stats., after December 31, 2003, and has a name-

plate capacity of at least one megawatt, each municipality and county in which such a production plant is located shall receive annually from the public utility account a payment in an amount that is equal to the number of megawatts that represents the production plant's name-plate capacity, multiplied by \$600. Beginning with payments in 2024, the multiplier is \$900.

SECTION 358. 79.04 (7) (c) 1. of the statutes is amended to read:

79.04 (7) (c) 1. Except as provided in subd. 2., beginning with payments in 2005, if a production plant, as described in sub. (6) (a), that derives energy from an alternative energy resource is built after December 31, 2003, and has a name-plate capacity of at least one megawatt, each municipality and county in which such a production plant is located shall receive annually from the public utility account a payment in an amount that is equal to the number of megawatts that represents the production plant's name-plate capacity, multiplied by \$1,000. Beginning with payments in 2024, the multiplier is \$1,500.

SECTION 359. 79.05 (title) of the statutes is amended to read:

79.05 (title) Expenditure restraint incentive program.

SECTION 360. 79.0965 (4) of the statutes is created to read:

79.0965 (4) The department of revenue shall certify the amount of the payment due each taxing jurisdiction under sub. (1) to the department of administration, and the department of administration shall make the payment on or before the first Monday in May.

SECTION 361. 79.10 (7m) (a) 1. of the statutes is renumbered 79.10 (7m) (a) 1. (intro.) and amended to read:

79.10 (7m) (a) 1. (intro.) Except as provided in par. (cm), the amount determined under sub. (4) shall be distributed by the department of administration to the counties on the 4th Monday in July, except as follows:

SECTION 362. 79.10 (7m) (a) 1. a. of the statutes is created to read:

79.10 (7m) (a) 1. a. In the 2023-24 fiscal year, on the 4th Monday in July 2023, the department of administration shall distribute \$940,000,000 related to the 2022 property tax levies. In the 2023-24 fiscal year, on the first Monday in May 2024, the department of administration shall distribute \$255,000,000 related to the 2023 property tax levies.

SECTION 363. 79.10 (7m) (a) 1. b. of the statutes is created to read:

79.10 (7m) (a) 1. b. In the 2024-25 fiscal year, on the 4th Monday in July 2024, the department of administration shall distribute \$940,000,000 related to the

2023 property tax levies. In the 2024-25 fiscal year, on the first Monday in May 2025, the department of administration shall distribute \$335,000,000, related to the 2024 property tax levies. In each fiscal year thereafter, on the 4th Monday in July, the department of administration shall distribute \$940,000,000 related to the property tax levies of the calendar year immediately preceding the distribution. In each fiscal year thereafter, on the first Monday in May, the department of administration shall distribute \$335,000,000 related to the property tax levies of the calendar year immediately preceding the distribution.

SECTION 364. 79.10 (7m) (a) 2. of the statutes is amended to read:

79.10 (7m) (a) 2. Except as provided in par. (cm), the county treasurer shall settle for the amounts distributed under this paragraph ~~on the 4th Monday in July~~ with each municipality and taxing jurisdiction in the county not later than August 20. Failure to settle timely under this subdivision subjects the county treasurer to the penalties under s. 74.31.

SECTION 365. 79.10 (7m) (cm) 1. b. of the statutes is amended to read:

79.10 (7m) (cm) 1. b. The treasurer of the municipality shall settle for the amounts distributed under pars. (a) 1. and (c) 1. ~~on the 4th Monday in July~~ with the appropriate county treasurer not later than August 15. Failure to settle timely under this subdivision subjects the treasurer of the municipality to the penalties under s. 74.31. On or before August 20, the county treasurer shall settle with each taxing jurisdiction, including towns, villages, and cities, except 1st class cities, in the county.

SECTION 366. 79.10 (7m) (cm) 2. b. of the statutes is amended to read:

79.10 (7m) (cm) 2. b. The treasurer of the municipality shall settle for the amounts distributed under pars. (a) 1. and (c) 1. ~~on the 4th Monday in July~~ with the appropriate county treasurer not later than August 15. Failure to settle timely under this subdivision subjects the treasurer of the municipality to the penalties under s. 74.31. On or before August 20, the county treasurer shall settle with each taxing jurisdiction, including towns, villages, and cities, except 1st class cities, in the county.

SECTION 367. 79.14 of the statutes is amended to read:

79.14 School levy tax credit. The appropriation under s. 20.835 (3) (b), for the payments under s. 79.10 (4), is \$319,305,000 in 1994, 1995, and 1996; \$469,305,000 beginning in 1997 and ending in 2006; \$593,050,000 in 2007; \$672,400,000 in 2008; \$747,400,000 in 2009; \$732,550,000 in 2010, 2011, and

2012; \$747,400,000 in 2013, 2014, and 2015; \$853,000,000 in 2016 and 2017; and \$940,000,000 in 2018 ~~and in each year thereafter, 2019, 2020, 2021, and 2022; and in fiscal year 2023-24, \$1,195,000,000. Beginning in fiscal year 2024-25, the appropriation under s. 20.835 (3) (b), for the payments under s. 79.10 (4), is \$1,275,000,000.~~

SECTION 368. 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

85.20 **(4m)** (a) 6. cm. From the appropriation under s. 20.395 (1) ~~(ht)~~ (hd), the department shall pay ~~\$65,477,800 for aid payable for calendar years 2020 and 2021,~~ \$32,738,900 for calendar year 2022, ~~and~~ \$65,477,800 for calendar year 2023, and ~~\$66,787,400 for each calendar year~~ \$66,787,400 for each calendar year thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses of \$80,000,000 or more. If the eligible applicant that receives aid under this subd. 6. cm. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

SECTION 369. 85.20 (4m) (a) 6. d. of the statutes is amended to read:

85.20 **(4m)** (a) 6. d. From the appropriation under s. 20.395 (1) ~~(hu)~~ (he), the department shall pay ~~\$17,205,400 for aid payable for calendar years 2020 and 2021,~~ \$8,602,700 for calendar year 2022, ~~and~~ \$17,205,400 for calendar year 2023, and ~~\$17,549,500 for each calendar year~~ \$17,549,500 for each calendar year thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000. If the eligible applicant that receives aid under this subd. 6. d. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

SECTION 370. 85.20 (4m) (a) 6. e. of the statutes is amended to read:

85.20 **(4m)** (a) 6. e. From the appropriation under s. 20.395 (1) ~~(hw)~~ (hf), the department may pay the uniform percentage for each eligible applicant for a commuter or light rail system that has been enumerated under s. 85.062 (3). An eligible applicant may not receive aid under subd. 6. cm. or d., 7., or 8. for a commuter rail or light rail transit system.

SECTION 371. 85.20 (4m) (a) 7. a. of the statutes is amended to read:

85.20 **(4m)** (a) 7. a. From the appropriation under s. 20.395 (1) ~~(hr)~~ (hb), beginning with aid payable for calendar year 2002 and for each calendar year thereafter,

the uniform percentage for each eligible applicant served by an urban mass transit system operating within an urbanized area having a population as shown in the 2010 federal decennial census of at least 50,000 or receiving federal mass transit aid for such area, and not specified in subd. 6.

SECTION 372. 85.20 (4m) (a) 7. b. of the statutes is amended to read:

85.20 **(4m)** (a) 7. b. For the purpose of making allocations under subd. 7. a., the amounts for aids are ~~\$24,486,700 in calendar years 2015 to 2019 and~~ \$24,976,400 in calendar ~~year~~ years 2020 ~~to 2023~~ and ~~\$25,475,900 in each calendar year~~ \$25,475,900 in each calendar year thereafter. These amounts, to the extent practicable, shall be used to determine the uniform percentage in the particular calendar year.

SECTION 373. 85.20 (4m) (a) 8. a. of the statutes is amended to read:

85.20 **(4m)** (a) 8. a. From the appropriation under s. 20.395 (1) ~~(hs)~~ (hc), beginning with aid payable for calendar year 2002 and for each calendar year thereafter, the uniform percentage for each eligible applicant served by an urban mass transit system operating within an area having a population as shown in the 2010 federal decennial census of less than 50,000 or receiving federal mass transit aid for such area.

SECTION 374. 85.20 (4m) (a) 8. b. of the statutes is amended to read:

85.20 **(4m)** (a) 8. b. For the purpose of making allocations under subd. 8. a., the amounts for aids are ~~\$5,188,900 in calendar years 2015 to 2019 and~~ \$5,292,700 in calendar ~~year~~ years 2020 ~~to 2023~~ and ~~\$5,398,600 in each calendar year~~ \$5,398,600 in each calendar year thereafter. These amounts, to the extent practicable, shall be used to determine the uniform percentage in the particular calendar year.

SECTION 375. 85.20 (4s) of the statutes is amended to read:

85.20 **(4s)** PAYMENT OF AIDS UNDER THE CONTRACT. The contracts executed between the department and eligible applicants under this section shall provide that the payment of the state aid allocation under sub. (4m) (a) for the last quarter of the state's fiscal year shall be provided from the following fiscal year's appropriation under s. 20.395 (1) ~~(hr), (hs), (ht), (hu)~~ (hb), (hc), (hd), (he), or (hw) ~~(hf)~~.

SECTION 376. 85.64 of the statutes is created to read:

85.64 Assessment of local bridges and culverts. The department shall administer a program for counties to inventory and assess the condition of local bridges and culverts that are 20 feet or less in length but greater than 6 feet in length.

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SECTION 377m. 86.30 (2) (a) 3. and (9) (b) and (c) of the statutes are amended to read:

86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a municipality as determined under s. 86.302, the mileage aid payment shall be \$2,628 in calendar years 2020 and 2021, \$2,681 in calendar year 2022, and \$2,734 in calendar year 2023. In calendar year 2024, the mileage aid payment shall be \$2,789. In calendar year 2025 and thereafter, the mileage aid payment shall be \$2,845.

(9) (b) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to counties are \$122,203,200 in calendar years 2020 and 2021, \$124,647,300 in calendar year 2022, and \$127,140,200 in calendar year 2023. In calendar year 2024, the amounts for aids to counties are \$129,683,000. In calendar year 2025 and thereafter, the amounts for aids to counties are \$132,276,700. These amounts, to the extent practicable, shall be used to determine the statewide county average cost-sharing percentage in the particular calendar year.

(c) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to municipalities are \$383,503,200 in calendar years 2020 and 2021, \$391,173,300 in calendar year 2022, and \$398,996,800 in calendar year 2023. In calendar year 2024, the amounts for aids to municipalities are \$406,976,700. In calendar year 2025 and thereafter, the amounts for aids to municipalities are \$415,116,200. These amounts, to the extent practicable, shall be used to determine the statewide municipal average cost-sharing percentage in the particular calendar year.

SECTION 380m. 86.31 (3g), (3m) and (3r) of the statutes are amended to read:

86.31 (3g) COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS. From the appropriation under s. 20.395 (2) (ft), the department shall allocate \$5,127,000 in fiscal years 2014-15 to 2016-17 and \$5,393,400 in fiscal year 2017-2018 ~~and each fiscal year thereafter~~, to fund county trunk highway improvements with eligible costs totaling more than \$250,000. In fiscal year 2023-24 the department shall allocate \$5,615,600 to fund county trunk highway improvements with such eligible costs. In fiscal year 2024-25 and each fiscal year thereafter, the department shall allocate \$5,840,200 to fund county trunk highway improvements with such eligible costs. The funding of improvements under this subsection is in addition to the allocation of funds for entitlements under sub. (3).

(3m) TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS. From the appropriation under s. 20.395 (2) (ft), the department shall allocate \$5,732,500 in fiscal years 2011-12 to 2016-17 and \$5,923,600 in

fiscal year 2017-18 ~~and each fiscal year thereafter~~, to fund town road improvements with eligible costs totaling \$100,000 or more. In fiscal year 2023-24, the department shall allocate \$6,151,900 to fund town road improvements with such eligible costs. In fiscal year 2024-25 and each fiscal year thereafter, the department shall allocate \$6,398,000 to fund town road improvements with such eligible costs. The funding of improvements under this subsection is in addition to the allocation of funds for entitlements under sub. (3).

(3r) MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS. From the appropriation under s. 20.395 (2) (ft), the department shall allocate \$976,500 in fiscal years 2009-10 to 2016-17 and \$3,850,400 in fiscal year 2017-18 ~~and each fiscal year thereafter~~, to fund municipal street improvement projects having total estimated costs of \$250,000 or more. In fiscal year 2023-24, the department shall allocate \$4,006,600 to fund municipal street improvement projects having such total estimated costs. In fiscal year 2024-25 and each fiscal year thereafter, the department shall allocate \$4,166,900 to fund municipal street improvement projects having such total estimated costs. The funding of improvements under this subsection is in addition to the allocation of funds for entitlements under sub. (3).

SECTION 383. 86.31 (3s) (bm) of the statutes is amended to read:

86.31 (3s) (bm) From the appropriation under s. 20.395 (2) (fq), the department shall allocate in ~~2021-22 2023-24~~ amounts for county trunk highway improvements, town road improvements, and municipal street improvements so that the total funding under s. 20.395 (2) (fq) in ~~2021-22 2023-24~~ is distributed among these groups at the same percentage that each group is allocated from the total funding allocated under par. (b).

SECTION 384. 86.32 (2) (am) 9. of the statutes is created to read:

86.32 (2) (am) 9. For 2024 and thereafter, in addition to the amounts under subd. 8., 25 percent of the amounts under subd. 8.

SECTION 385. 93.485 of the statutes is created to read:

93.485 Tribal elder community food box program. From the appropriation under s. 20.115 (4) (k), the department shall provide grants to one or more non-profit food assistance organizations for the purpose of purchasing and distributing food to tribal elders and for the purpose of supporting the growth and operations of food producers participating in the program under this section.

SECTION 386. 106.27 (1j) (ac) of the statutes is created to read:

106.27 (1j) (ac) Of the amounts appropriated under

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s. 20.445 (1) (b), the department shall, in the 2023-25 fiscal biennium, allocate \$975,800 in each fiscal year for grants to the department of corrections to support instructor costs for the mobile classrooms described under par. (a).

SECTION 387. 110.07 (2m) of the statutes is amended to read:

110.07 (2m) In addition to the primary powers granted by subs. (1) and (2), any officer of the state traffic patrol shall have the powers of a peace officer under s. 59.28, except that the officer shall have the arrest powers of a law enforcement officer under s. 968.07, regardless of whether the violation is punishable by forfeiture or criminal penalty. A state traffic officer shall at all times be available as a witness for the state but may not conduct investigations for crimes under chs. 939 to 948 other than crimes relating to the use or operation of vehicles. The primary duty of a state traffic officer shall be the enforcement of chs. 340 to 351 or of any other law relating to the use or operation of vehicles upon the highway. No state traffic officer shall be used in or take part in any dispute or controversy between employer or employee concerning wages, hours, labor or working conditions; nor shall any such officer be required to serve civil process.

(3m) The department shall maintain a dignitary protection unit and may assign state traffic officers to safeguard state officers, including justices of the supreme court, or other persons.

SECTION 388. 115.28 (28) of the statutes is created to read:

115.28 (28) RECOLLECTION WISCONSIN. Annually distribute the amount appropriated under s. 20.255 (3) (s) to Wisconsin Library Services, Inc., to support the digitization of historic materials in public libraries throughout the state.

SECTION 389. 115.367 (1) of the statutes is amended to read:

115.367 (1) GRANT PROGRAM. The department shall establish and administer a competitive program to award grants to school boards and operators of charter schools under s. 118.40 (2r) or (2x) for the purpose of collaborating with community mental health agencies providers to provide mental health services to pupils. School boards and operators of charter schools under s. 118.40 (2r) and (2x) may apply for a grant under this section individually or as a consortium of school boards, charter schools, or both. For purposes of this subsection, a "consortium of school boards" includes a cooperative educational service agency.

SECTION 390. 115.367 (1m) of the statutes is created to read:

115.367 (1m) GRANT AMOUNT. Beginning in the

2023-24 school year and in each school year thereafter, the department shall award a grant under this section to each school board and operator of a charter school established under s. 118.40 (2r) or (2x), from the appropriation under s. 20.255 (2) (dt), in an amount determined as follows:

(a) Add the total number of pupils enrolled, as defined in s. 115.437 (1), in school districts statewide to the total number of pupils attending charter schools established under s. 118.40 (2r) or (2x) statewide in the current school year.

(b) Divide the number of pupils enrolled, as defined in s. 115.437 (1), in the school district or attending the charter school in the current school year by the sum under par. (a).

(c) Multiply the quotient under par. (b) by the total amount appropriated under s. 20.255 (2) (dt) for the current school year.

SECTION 391. 115.367 (2) of the statutes is repealed.

SECTION 392. 115.367 (3) of the statutes is repealed.

SECTION 393. 115.45 (2) (b) of the statutes is amended to read:

115.45 (2) (b) From the appropriation under s. 20.255 (2) (dr), the department shall award grants to eligible teams selected from the applicants under par. (a). Grant funds awarded under this section may be applied only towards allowable expenses. The department cannot award more than \$5,000 to an eligible team more than \$6,000 in a school year.

SECTION 394. 118.40 (2r) (e) 2p. a. of the statutes is amended to read:

118.40 (2r) (e) 2p. a. Add the amounts appropriated in the current fiscal year under s. 20.255 (2), except s. 20.255 (2) (ac), (aw), (az), ~~(bb)~~, (dj), (du), (fm), (fp), (fq), (fr), (fu), (k), and (m); and s. 20.505 (4) (es); and the amount, as determined by the secretary of administration, of the appropriation under s. 20.505 (4) (s) allocated for payments to telecommunications providers under contracts with school districts and cooperative educational service agencies under s. 16.971 (13).

SECTION 395. 119.46 (1) of the statutes is amended to read:

119.46 (1) As part of the budget transmitted annually to the common council under s. 119.16 (8) (b), the board shall report the amount of money required for the ensuing school year to operate all public schools in the city under this chapter, including the schools transferred to the superintendent of schools opportunity schools and partnership program under s. 119.33 and to the opportunity schools and partnership program under subch. II, to repair and keep in order school buildings and

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equipment, including school buildings and equipment transferred to the superintendent of schools opportunity schools and partnership program under s. 119.33 and to the opportunity schools and partnership program under subch. II, to make material improvements to school property, and to purchase necessary additions to school sites. The report shall specify the amount of net proceeds from the sale or lease of city-owned property used for school purposes deposited in the immediately preceding school year into the school operations fund as specified under s. 119.60 (2m) (c) or (5) and the net proceeds from the sale of an eligible school building deposited in the immediately preceding school year into the school operations fund as specified under s. 119.61 (5). The amount included in the report for the purpose of supporting the Milwaukee Parental Choice Program under s. 119.23 shall be reduced ~~by the amount of aid received by the board under s. 121.136~~ and by the amount specified in the notice received by the board under s. 121.137 (2).- The common council shall levy and collect a tax upon all the property subject to taxation in the city, which shall be equal to the amount of money required by the board for the purposes set forth in this subsection, at the same time and in the same manner as other taxes are levied and collected. Such taxes shall be in addition to all other taxes which the city is authorized to levy. The taxes so levied and collected, any other funds provided by law and placed at the disposal of the city for the same purposes, and the moneys deposited in the school operations fund under ss. 119.60 (1), (2m) (c), and (5) and 119.61 (5) shall constitute the school operations fund.

SECTION 396. 121.136 of the statutes is repealed.

SECTION 397. 121.58 (2) (a) 4. of the statutes is amended to read:

121.58 (2) (a) 4. For each pupil so transported whose residence is more than 12 miles from the school attended, \$300 per school year in the 2016-17 school year and \$365 for the 2020-21 school year. The amount for ~~each the 2021-22 school year and the 2022-23 school year thereafter~~ is \$375. The amount for each school year thereafter is \$400.

SECTION 399g. 121.59 (2m) (b) of the statutes is amended to read:

121.59 (2m) (b) The sum of all payments under par. (a) may not exceed \$200,000 in any fiscal year. If in any school year the amount to which school districts are entitled under par. (a) exceeds \$200,000, the state superintendent shall prorate the payments among the eligible school districts. This paragraph cannot apply after June 2023.

SECTION 400. 121.90 (2) (am) 1. of the statutes is amended to read:

121.90 (2) (am) 1. Aid under ss. 121.08, 121.09, ~~and 121.105, and 121.136~~ and subch. VI, as calculated for the current school year on October 15 under s. 121.15 (4) and including adjustments made under s. 121.15 (4).

SECTION 401g. 121.90 (2) (bm) 3. of the statutes is amended to read:

~~121.90 (2) (bm) 3. For the school district operating under ch. 119, aid received under s. 121.136.~~

SECTION 402. 121.905 (3) (c) 9. of the statutes is created to read:

121.905 (3) (c) 9. For the limit for ~~the 2023-24 school year and the 2024-25 school year~~, add \$325 to the result under par. (b).

SECTION 403. 121.91 (2m) (j) (intro.) of the statutes is amended to read:

121.91 (2m) (j) (intro.) Notwithstanding par. (i) and except as provided in subs. (3), (4), and (8), a school district cannot increase its revenues for the 2020-21 school year, the 2023-24 school year, and the 2024-25 school year to an amount that exceeds the amount calculated as follows:

SECTION 404. 121.91 (2m) (j) 2m. of the statutes is created to read:

121.91 (2m) (j) 2m. In ~~the 2023-24 school year and the 2024-25 school year~~, add \$146.

SECTION 405. 121.91 (2m) (j) 3. of the statutes is amended to read:

121.91 (2m) (j) 3. Multiply the result under subd. 2. or 2m., whichever is applicable, by the average of the number of pupils enrolled in the current school year and the 2 preceding school years.

SECTION 406. 121.91 (2m) (r) 1. b. of the statutes is amended to read:

121.91 (2m) (r) 1. b. Add an amount equal to the amount of revenue increase per pupil allowed under this subsection for the previous school year multiplied by the sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal to the result under subd. 1. a., except that in calculating the limit for the 2013-14 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in calculating the limit for the 2019-20 school year, add \$175 to the result under subd. 1. a., ~~and~~ in calculating the limit for the 2020-21 school year, add \$179 to the result under subd. 1. a., and in calculating the limit for the 2023-24 school year and the 2024-25 school year, add \$325 to the result under subd. 1. a. In the 2015-16 to 2018-19 school years, the 2021-22 school year, the 2022-23 school year, the 2025-26 school year, and any school year thereafter, make no adjustment to the result under subd. 1. a.

SECTION 407. 121.91 (2m) (s) 1. b. of the statutes is amended to read:

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121.91 (2m) (s) 1. b. Add an amount equal to the amount of revenue increase per pupil allowed under this subsection for the previous school year multiplied by the sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal to the result under subd. 1. a., except that in calculating the limit for the 2013-14 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in calculating the limit for the 2019-20 school year, add \$175 to the result under subd. 1. a., ~~and~~ in calculating the limit for the 2020-21 school year, add \$179 to the result under subd. 1. a., and in calculating the limit for the 2023-24 school year and the 2024-25 school year, add \$325 to the result under subd. 1. a. In the 2015-16 to 2018-19 school years, the 2021-22 school year, the 2022-23 school year, the 2025-26 school year, and any school year thereafter, make no adjustment to the result under subd. 1. a.

SECTION 408. 121.91 (2m) (t) 1. (intro.) of the statutes is amended to read:

121.91 (2m) (t) 1. (intro.) If 2 or more school districts are consolidated under s. 117.08 or 117.09, in the 2019-20 school year, the consolidated school district's revenue limit shall be determined as provided under par. (im), in the 2020-21 school year, 2023-24 school year, or 2024-25 school year, the consolidated school district's revenue limit shall be determined as provided under par. (j), and in each school year thereafter, the consolidated school district's revenue limit shall be determined as provided under par. (i), except as follows:

SECTION 409. 139.32 (5) of the statutes is amended to read:

139.32 (5) Manufacturers, bonded direct marketers, and distributors who are authorized by the department to purchase tax stamps shall receive a discount ~~of 0.8 percent of the tax paid~~ on stamp purchases of 1.25 percent of the tax paid.

SECTION 416. 146.616 (1) (a) of the statutes is amended to read:

146.616 (1) (a) "Allied health professional" means any individual who is a health care provider other than a physician, ~~registered nurse,~~ dentist, pharmacist, chiropractor, or podiatrist and who provides diagnostic, technical, therapeutic, or direct patient care and support services to the patient.

SECTION 417. 146.63 (5) of the statutes is amended to read:

146.63 (5) TERM OF GRANTS. The department may not distribute a grant under sub. (2) (a) for a term that is more than 5 years to a rural hospital or group of rural hospitals ~~for a term that is more than 3 years.~~

SECTION 418. 146.69 of the statutes is created to read:

146.69 Grants for the Surgical Collaborative of

Wisconsin. The department shall award a grant in an amount of \$150,000 per fiscal year to the Surgical Collaborative of Wisconsin.

SECTION 419. 146.69 of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 420. 165.85 (5y) of the statutes is created to read:

165.85 (5y) LAW ENFORCEMENT TRAINING FUND. The moneys credited to the appropriation accounts under s. 20.455 (2) (ja) and (q) constitute the law enforcement training fund.

SECTION 421. 165.937 of the statutes is created to read:

165.937 Grants for protection of elders. (1) The department of justice shall award grants from the appropriation under s. 20.455 (2) (fw) to organizations that promote the protection of elders.

(2) The department of justice shall provide funds from the appropriation under s. 20.455 (2) (fw) to support a statewide elder abuse hotline for persons to anonymously provide tips regarding suspected elder abuse.

SECTION 422. 165.95 (2) of the statutes is amended to read:

165.95 (2) The department of justice shall make grants to counties and to tribes to enable them to establish and operate programs, including suspended and deferred prosecution programs and programs based on principles of restorative justice, that provide alternatives to prosecution and incarceration for criminal offenders who abuse alcohol or other drugs. The department of justice shall make the grants from the appropriations under s. 20.455 (2) ~~(ek),~~ (em), (jd), (kn), and (kv). The department of justice shall collaborate with the department of corrections and the department of health services in establishing this grant program.

SECTION 423. 165.986 (7) of the statutes is repealed.

SECTION 424. 165.989 of the statutes is repealed.

SECTION 425. 196.025 (6) (title) of the statutes is amended to read:

196.025 (6) (title) ~~POLICE AND FIRE PROTECTION~~ 911 FEE.

SECTION 426. 196.025 (6) (b) 1. of the statutes is amended to read:

196.025 (6) (b) 1. Except as provided in subd. 2., a communications provider shall collect from each subscriber a monthly fee of \$0.75 on each communications service connection with an assigned telephone number, including a communication service provided via a voice over Internet protocol connection. If a communications provider provides multiple communications service connections to a subscriber, the fee required to be col-

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lected by the communications provider under this subdivision shall be a separate fee on each of the first 10 connections and one additional fee for each 10 additional connections per billed account. A communications provider may list the fee separately from other charges on a subscriber's bill, and if a communications provider does so, the communications provider shall identify the fee as "~~police and fire protection 911~~ fee," or, if the communications provider combines the fee with a charge imposed under s. 256.35 (3), the communications provider shall identify the combined fee and charge as "charge for funding countywide 911 systems plus ~~police and fire protection 911~~ fee." Any partial payment of a fee by a subscriber shall first be applied to any amount the subscriber owes the communications provider for communications service.

SECTION 427. 196.025 (6) (b) 2. of the statutes is amended to read:

196.025 (6) (b) 2. A communications provider that offers a prepaid wireless telecommunications plan, or a retailer that offers such a plan on behalf of a communications provider, shall collect from each subscriber or purchaser a fee equal to \$0.38 on each retail transaction for such a plan that occurs in this state. A communications provider or retailer may state the amount of the fee separately on a bill for the retail transaction, and if a communications provider or retailer does so, the communications provider or retailer shall identify the fee as "~~police and fire protection 911~~ fee."

SECTION 428. 196.025 (6) (c) 3. of the statutes is amended to read:

196.025 (6) (c) 3. The commission and department shall deposit all fees remitted under subds. 1. and 2. into the ~~police and fire protection 911~~ fund.

SECTION 429. 196.218 (5) (a) 12. of the statutes is repealed.

SECTION 430. 230.08 (2) (e) 8. of the statutes is repealed and recreated to read:

230.08 (2) (e) 8. Natural resources — 9.

SECTION 431. 230.08 (2) (fr) of the statutes is created to read:

230.08 (2) (fr) The director and staff of the legislative human resources office.

SECTION 432. 234.18 (3) of the statutes is created to read:

234.18 (3) On the effective date of this subsection [LRB inserts date], the amount specified in sub. (1), including the increase specified in sub. (2), is increased by \$200,000,000.

SECTION 433. 238.08 of the statutes is renumbered 238.08 (intro.) and amended to read:

238.08 Records of the corporation. (intro.) All records of the corporation are open to the public as pro-

vided in s. 19.35 (1) except those records relating to ~~pending the following:~~

(1) Pending grants, loans, or economic development projects that, in the opinion of the corporation, must remain confidential to protect the competitive nature of the grant, loan, or project.

SECTION 434. 238.08 (2) of the statutes is created to read:

238.08 (2) Confidential tax information received from the department of revenue under s. 71.78.

SECTION 435. 238.14 of the statutes is repealed.

SECTION 436. 238.157 of the statutes is created to read:

238.157 Vibrant spaces grant program; prohibition. The corporation is prohibited from expending any moneys from the appropriation under s. 20.192 (1) (a) or (r) for a vibrant spaces grant program as constituted under the corporation's policies and procedures on May 1, 2023, or any similar program.

SECTION 437. 238.40 of the statutes is created to read:

238.40 Data centers. (1) DEFINITIONS. In this section:

(a) "Eligible data center costs" means expenditures made after the effective date of this paragraph [LRB inserts date], for the development, acquisition, construction, renovation, expansion, replacement, or repair and the operation of a qualified data center in this state, including costs of tangible personal property and property under s. 77.52 (1) (c), as specified in s. 77.54 (70), land, buildings, site improvements, modular data centers, computer data center equipment acquisition and permitting, lease payments, site characterization and assessment, engineering, and design used at a qualified data center in this state.

(b) "Qualified data center" means one or more buildings or an array of connected buildings owned, leased, or operated by the same business entity, as defined in s. 13.62 (5), or its affiliate and for which all of the following apply:

1. The buildings are rehabilitated or constructed to house a group of networked server computers in one physical location or multiple locations in order to centralize the processing, storage, management, retrieval, communication, or dissemination of data and information.

2. The buildings create a minimum qualified investment in this state of any of the following amounts within 5 years from the date on which the corporation certifies the data center as eligible to claim the exemption under s. 77.54 (70):

a. For buildings located in a county having a population greater than 100,000, \$150,000,000.

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b. For buildings located in a county having a population greater than 50,000 and not more than 100,000, \$100,000,000.

c. For buildings in a county having a population of not more than 50,000, \$50,000,000.

d. For buildings located in more than one county, the amount provided under subd. 2. a., b., or c. for the most populous county in which the buildings are located.

(c) "Qualified investment" means the aggregate, non-duplicative eligible data center costs expended at a qualified data center by an owner, operator, or tenant, or an affiliate of an owner, operator, or tenant, of the qualified data center.

(2) CERTIFICATION. (a) The corporation shall certify a qualified data center for purposes of the sales and use tax exemption under s. 77.54 (70). The certification shall include a description of the geographic location or locations and buildings of the qualified data center and an identification of the business entity specified in sub. (1) (b). The corporation shall contract with that business entity and shall, upon request, amend the certification and contract to include one or more additional locations and buildings of the qualified data center.

(b) If the corporation certifies a qualified data center for purposes of the sales and use tax exemption under s. 77.54 (70) and the data center fails to satisfy sub. (1) (b) 2., the corporation shall revoke the certification. The contract between the corporation and the business entity shall include recapture provisions. The corporation may grant an extension of time within which the qualified data center may avoid revocation by satisfying the applicable qualified investment requirement under sub. (1) (b) 2.

SECTION 438. 250.15 (2) (d) of the statutes is amended to read:

250.15 (2) (d) ~~To~~ Two million two hundred fifty thousand dollars to free and charitable clinics; \$1,500,000.

SECTION 438m. 253.13 (2) of the statutes is amended to read:

253.13 (2) TESTS; DIAGNOSTIC, DIETARY AND FOLLOW-UP COUNSELING PROGRAM; FEES. The department shall contract with the state laboratory of hygiene to perform any tests under this section that are laboratory tests and to furnish materials for use in the tests. The department shall provide necessary diagnostic services, special dietary treatment as prescribed by a physician for a patient with a congenital disorder as identified by tests under this section, and follow-up counseling for the patient and his or her family. The department shall impose a fee, by rule, for tests performed under this section sufficient to pay for services provided under the contract. The department shall include as part of the fee estab-

lished by rule amounts to fund the provision of diagnostic and counseling services, special dietary treatment, and periodic evaluation of infant screening programs, the costs of consulting with experts under sub. (5), the costs of administering the hearing screening program under s. 253.115, and the costs of administering the congenital disorder program under this section and, except as otherwise provided in this subsection, shall credit these amounts to the appropriation accounts under s. 20.435 (1) (ja) and (jb). Beginning on the effective date of this subsection [LRB inserts date], the fee imposed by the department under this subsection cannot be less than \$159.25. At least \$110.75 of this amount shall be credited to the appropriation account under s. 20.285 (1) (i).

SECTION 439. 256.04 (8) of the statutes is amended to read:

256.04 (8) Review the annual budget prepared by the department for the expenditures under s. 20.435 (1) ~~(eh)~~ (r).

SECTION 440. 256.12 (4) (title) of the statutes is amended to read:

256.12 (4) (title) SUPPORT AND IMPROVEMENT OF ~~AMBULANCE~~ EMERGENCY SERVICES.

SECTION 441. 256.12 (4) (a) of the statutes is amended to read:

256.12 (4) (a) From the appropriation account under s. 20.435 (1) ~~(eh)~~ (r), the department shall annually distribute funds for ambulance service vehicles or vehicle equipment, emergency medical services supplies or equipment, nondurable or disposable medical supplies or equipment, medications, or emergency medical training for personnel to an emergency medical responder department or ambulance service provider that is a public agency, a volunteer fire department or a nonprofit corporation, under a funding formula consisting of an identical base amount for each emergency medical responder department or ambulance service provider plus a supplemental amount based on the population of the emergency medical responder department's primary service area or the population of the ambulance service provider's primary service or contract area, as established under s. 256.15 (5), as applicable.

SECTION 442. 256.12 (4) (c) of the statutes is amended to read:

256.12 (4) (c) Funds distributed under par. (a) or (b) shall supplement existing, budgeted moneys of or provided to an ambulance service provider and may not be used to replace, decrease or release for alternative purposes the existing, budgeted moneys of or provided to the ambulance service provider. A grant recipient under this subsection cannot expend more than 15 percent of a grant awarded during an annual grant cycle on non-

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durable or disposable medical supplies or equipment and medications. In order to ensure compliance with this paragraph, the department shall require, as a condition of relicensure, a financial report of expenditures under this subsection from an ambulance service provider and may require a financial report of expenditures under this subsection from an emergency medical responder department or an owner or operator of an ambulance service or a public agency, volunteer fire department or a nonprofit corporation with which an ambulance service provider has contracted to provide ambulance services.

SECTION 443. 256.12 (5) (a) of the statutes is amended to read:

256.12 (5) (a) From the appropriation account under s. 20.435 (1) ~~(eh)~~ (r), the department shall annually distribute funds to emergency medical responder departments or ambulance service providers that are public agencies, volunteer fire departments, or nonprofit corporations to purchase the training required for licensure and renewal of licensure as an emergency medical technician under s. 256.15 (6) or for certification and renewal of certification as an emergency medical responder under s. 256.15 (8), and to pay for administration of the examination required for licensure or renewal of licensure as an emergency medical technician under s. 256.15 (6) (a) 3. and (b) 1. or certification or renewal of certification as an emergency medical responder under s. 256.15 (8).

SECTION 444. 256.12 (5) (am) of the statutes is amended to read:

256.12 (5) (am) If an emergency medical responder department or ambulance service provider does not use funds received under par. (a) within a calendar year, the emergency medical responder department or ambulance service provider may escrow those funds in the year in which the funds are distributed to the emergency medical responder department or ambulance service provider, except funds distributed for nondurable or disposable medical supplies or equipment or medications. In a subsequent year, an emergency medical responder department or ambulance service provider may use escrowed funds to purchase the training required for certification or renewal of certification as an emergency medical responder or licensure or renewal of licensure as an emergency medical services practitioner at any level or to pay for administration of the examination required for certification or renewal of certification as an emergency medical responder or for licensure or renewal of licensure as an emergency medical services practitioner at any level.

SECTION 445. 256.12 (5) (b) of the statutes is renumbered 256.12 (5) (b) (intro.) and amended to read:

256.12 (5) (b) (intro.) The department shall require ~~as a condition of relicensure that an ambulance service provider~~ that all of the following submit to the department a financial report on the expenditure of funds received under par. (a)-:

SECTION 446. 256.12 (5) (b) 1. of the statutes is created to read:

256.12 (5) (b) 1. An emergency medical responder department.

SECTION 447. 256.12 (5) (b) 2. of the statutes is created to read:

256.12 (5) (b) 2. As a condition of relicensure, an ambulance service provider.

SECTION 450. 281.59 (4) (f) of the statutes is amended to read:

281.59 (4) (f) Revenue obligations may be contracted by the building commission when it reasonably appears to the building commission that all obligations incurred under this subsection, and all payments under an agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to revenue obligations issued under this subsection, can be fully paid on a timely basis from moneys received or anticipated to be received. Revenue obligations issued under this subsection for the clean water fund program and safe drinking water loan program shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to refund outstanding revenue obligation notes. The building commission may contract additional revenue obligations in an amount up to \$24,700,000. The building commission may contract additional revenue obligations in an amount up to \$46,000,000.

SECTION 451. 281.665 (5) (d) of the statutes is amended to read:

281.665 (5) (d) Notwithstanding pars. (a) to (c), during the 2017-19 ~~and~~, 2019-21, ~~and~~ 2023-25 fiscal bienniums, the department shall consider an applicant to be eligible for a cost-sharing grant for a project under this section if the project is funded ~~or~~ executed, designed, authorized, approved, or supervised in whole or in part by the U.S. army corps of engineers under 33 USC 701s.

SECTION 452. 287.17 (12) of the statutes is amended to read:

287.17 (12) ELECTRONIC WASTE CLEANUP IN RUSK, PRICE, AND WASHINGTON COUNTIES. The department shall contract with 3rd parties to perform any necessary assessment, collection, transportation, and disposal of cathode-ray tube glass and related waste generated from activities undertaken by 5R Processors and located at properties in Rusk, Price, or Washington counties that are not owned by 5R Processors or its successors. Costs cannot exceed \$4,500,000 under these contracts ~~may not exceed \$2,500,000.~~

SECTION 453. 301.26 (4) (a) of the statutes is amended to read:

301.26 (4) (a) Except as provided in pars. (c) and (cm), the department of corrections shall bill counties, or the department of children and families shall deduct from the allocations under s. 20.437 (1) (cj) or (q), for the costs of care, services, and supplies purchased or provided by the department of corrections for each person receiving services under s. 938.183 or 938.34 or the department of health services for each person receiving services under s. 46.057 or 51.35 (3). The department of corrections may not bill a county, and the department of children and families may not deduct from a county's allocation, for the cost of care, services, and supplies provided to a person subject to an order under s. 938.183 after the person reaches 18 years of age. Payment shall be due within 60 days after the billing date. If any payment has not been received within those 60 days, the department of children and families may withhold aid payments in the amount due from the appropriation under s. 20.437 (1) (cj) or (q).

SECTION 454g. 301.26 (4) (d) 2. and 3. of the statutes are amended to read:

301.26 (4) (d) 2. ~~Beginning on July 1, 2019, and ending on June 30, 2020, the per person daily cost assessment to counties shall be \$532 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$532 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3). Beginning on July 1, 2021, 2023, and ending on June 30, 2022 2024, the per person daily cost assessment to counties shall be \$1,154, for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$1,246 and \$1,154, for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$1,246.~~

3. ~~Beginning on July 1, 2020, and ending on December 31, 2020, the per person daily cost assessment to counties shall be \$550 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$550 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3). Beginning on January 1, 2021, and ending on June 30, 2021, the per person daily cost assessment to counties shall be \$615 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$615 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3). Beginning on July 1, 2022 2024, and ending on June 30, 2023 2025, the per person daily cost assessment to counties shall be \$1,178, for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$1,268 and \$1,178, for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$1,268.~~

SECTION 456. 341.13 (5) of the statutes is created to read:

341.13 (5) A hybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. b., or a nonhybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. c., shall bear decals issued by the department to indicate that the vehicle is an electric vehicle. The decals shall be displayed as provided in s. 341.15 (1m) (c).

SECTION 457. 341.15 (1m) (a) of the statutes is amended to read:

341.15 (1m) (a) Except as provided in par. (b) or (c), any registration decal or tag issued by the department shall be placed on the rear registration plate of the vehicle in the manner directed by the department.

SECTION 458. 341.15 (1m) (c) of the statutes is created to read:

341.15 (1m) (c) Decals issued by the department to indicate that a vehicle is an electric vehicle shall be displayed on the registration plates attached to the front and the rear of the vehicle.

SECTION 459. 341.25 (1) (L) 3. of the statutes is amended to read:

341.25 (1) (L) 3. If a motor truck or automobile is a nonhybrid electric vehicle, in addition to the fee under par. (a) or (c), a surcharge of \$100 and an additional \$75 shall be added to and collected with the fee for each automobile and for each motor truck registered under par. (c) at a gross weight of not more than 8,000 pounds.

SECTION 460. 341.26 (8) of the statutes is created to read:

341.26 (8) ELECTRIC VEHICLES. A registration fee of \$1 shall be paid to the department for the issuance of the decals required under s. 341.13 (5) for a hybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. b., or a nonhybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. c.

SECTION 460g. 346.655 (1) of the statutes, as affected by 2023 Wisconsin Act 9, is amended to read:

346.655 (1) If a court imposes a fine or a forfeiture for a violation of s. 346.62 or 346.63 (1) or (5), or a local ordinance in conformity therewith, or s. 346.63 (2) or (6) or 940.25, or s. 940.09 where the offense involved the use of a vehicle, it shall impose a driver improvement surcharge in an amount of \$535 under ch. 814 ~~in an amount of \$435~~ in addition to the fine or forfeiture, plus costs, fees, and other surcharges imposed under ch. 814.

SECTION 460m. 346.655 (2) of the statutes is amended to read:

346.655 (2) (a) Except as provided in par. (b), the clerk of court shall collect and transmit the amount under sub. (1) to the county treasurer as provided in s. 59.40 (2) (m). The county treasurer shall then make

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payment of ~~49.7 percent of the amount~~ to the secretary of administration as provided in s. 59.25 (3) (f) 2. of 59.1 percent of the amount.

(b) If the forfeiture is imposed by a municipal court, the court shall transmit the amount to the treasurer of the county, city, town, or village, and that treasurer shall make payment of ~~49.7 percent of the amount~~ to the secretary of administration as provided in s. 66.0114 (1) (bm) of 59.1 percent of the amount. The treasurer of the city, town, or village shall transmit the remaining ~~50.3 percent of the amount~~ to the treasurer of the county.

SECTION 461. 601.41 (12) of the statutes is created to read:

601.41 (12) FRAUDULENT INSURANCE ACTS. (a) No person may commit a fraudulent insurance act.

(b) For purposes of this subsection, “fraudulent insurance act” includes knowingly presenting a false or fraudulent claim for payment of a loss or benefit or knowingly presenting false information in an application for insurance.

(c) If, based on an investigation, the commissioner has a reasonable basis to believe that a violation of s. 943.20, 943.38, 943.39, 943.392, 943.395, 943.40, or any other criminal law has occurred, the commissioner may refer the results of the investigation to the department of justice or to the district attorney of the county in which the alleged violation occurred for prosecution.

SECTION 462. 753.06 (4) (c) of the statutes is amended to read:

753.06 (4) (c) Manitowoc County. The circuit has ~~3~~ 4 branches.

SECTION 463. 753.06 (4) (dm) of the statutes is amended to read:

753.06 (4) (dm) Waushara County. The circuit has ~~one branch~~ 2 branches.

SECTION 464. 753.06 (7) (ag) of the statutes is amended to read:

753.06 (7) (ag) Adams County. The circuit has ~~one branch~~ 2 branches.

SECTION 465. 753.06 (7) (ar) of the statutes is amended to read:

753.06 (7) (ar) Clark County. The circuit has ~~one branch~~ 2 branches.

SECTION 466. 753.06 (9) (L) of the statutes is amended to read:

753.06 (9) (L) Vilas County. The circuit has ~~one branch~~ 2 branches.

SECTION 467. 753.06 (9) (m) of the statutes is amended to read:

753.06 (9) (m) Wood County. The circuit has ~~3~~ 4 branches.

SECTION 468. 753.06 (10) (g) of the statutes is amended to read:

753.06 (10) (g) Eau Claire County. The circuit has ~~5~~ 6 branches.

SECTION 469. 753.06 (10) (L) of the statutes is amended to read:

753.06 (10) (L) Sawyer County. The circuit has ~~one branch~~ 2 branches.

SECTION 470. 757.05 (2) of the statutes is amended to read:

757.05 (2) USE OF PENALTY SURCHARGE MONEYS. All moneys collected from penalty surcharges under sub. (1) shall be credited to the appropriation account under s. 20.455 (2) (i). ~~The moneys credited to the appropriation account under s. 20.455 (2) (j) and (ja) constitute the law enforcement training fund.~~

SECTION 471. 977.08 (4m) (d) of the statutes is amended to read:

977.08 (4m) (d) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after January 1, 2020, and before July 1, 2023, private local attorneys shall be paid \$70 per hour for time spent related to a case, excluding travel, and \$25 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney’s principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney’s principal office.

SECTION 472. 977.08 (4m) (e) of the statutes is created to read:

977.08 (4m) (e) Unless otherwise provided by a rule promulgated under s. 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after July 1, 2023, private local attorneys shall be paid \$100 per hour for time spent related to a case, excluding travel. For cases assigned on or after July 1, 2023, private local attorneys shall be paid \$50 per hour for time spent in travel related to a case if any portion of the trip is outside the county in which the attorney’s principal office is located or if the trip requires traveling a distance of more than 30 miles, one way, from the attorney’s principal office.

SECTION 472g. 2017 Wisconsin Act 59, section 9439 (4t), as affected by 2021 Wisconsin Act 67, is repealed and recreated to read:

[2017 Wisconsin Act 59] Section 9439 (4t) PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM REPLACEMENT OR REHABILITATION GRANT PROGRAM; SUNSET. The treatment of sections 20.165 (2) (j) and (ke), 145.20 (5) (a) and (am), 145.245 (by SECTION 1655j), and 281.57 (7) (c) 1. of the statutes, the renumbering and amendment of section 145.01 (4m) of the statutes, and the creation of section 145.01 (4m) (a), (b), (c), (d), and (e) of the statutes take effect in June 2025.

SECTION 472r. 2017 Wisconsin Act 331, section 97 (1), as affected by 2021 Wisconsin Act 67, is repealed and recreated to read:

[2017 Wisconsin Act 331] Section 97 (1) The repeal and recreation of section 20.165 (2) (j) of the statutes takes effect in June 2025.

SECTION 473. 2019 Wisconsin Act 170, section 4 (1) (b) is amended to read:

[2019 Wisconsin Act 170] Section 4 (1) (b) The department shall award, using a competitive request-for-proposals process, a contract to a service provider to administer an online early learning program to eligible children. ~~The contract shall require the service provider to administer the online early learning program in the school districts described in par. (d) from July 1, 2020, to June 30, 2023.~~

SECTION 474. 2019 Wisconsin Act 170, section 4 (1) (c) 2. is amended to read:

[2019 Wisconsin Act 170] Section 4 (1) (c) 2. A service provider awarded a contract under par. (b) shall provide a total of \$500,000 in matching funds ~~during the 3 years of the contract.~~

SECTION 475. 2019 Wisconsin Act 170, section 4 (1) (dm) 1., as created by 2021 Wisconsin Act 215, section 1, is amended to read:

[2019 Wisconsin Act 170] Section 4 (1) (dm) 1. ~~In the 3rd school year of the contract under par. (b), the~~ The service provider awarded the contract under par. (b) may, after giving 1st preference to any eligible child who applies to participate in the online early learning program, extend administration of the online early learning program to children who satisfy the income eligibility criteria for a free or reduced-price lunch under 42 USC 1758 (b) (1) and who reside in school districts other than a school district described in par. (d). The service provider may use any remaining amounts paid under par. (c) 1. or provided under par. (c) 2. to extend administration of the online early learning program as provided under this subdivision.

SECTION 476. 2019 Wisconsin Act 170, section 5 (1) is amended to read:

[2019 Wisconsin Act 170] Section 5 (1) ~~The On July 1, 2027, the~~ repeal of s. 20.255 (3) (df) takes effect ~~on July 1, 2023.~~

SECTION 477. Tax 2.495 (4) (d) 1. of the administrative code is amended to read:

Tax 2.495 (4) (d) 1. Except as provided in subds. 1m. ~~and 2., and 3.,~~ the numerator of the receipts factor includes gross receipts, net of commissions, from sales of trading assets, if the day-to-day decisions regarding the trading assets occur at a location in this state. If the day-to-day decisions regarding the trading assets occur at locations both in and outside this state, the assets shall

be considered to be located at the location where the trading policies and guidelines are established. It shall be rebuttably presumed that the location where the trading policies and guidelines are established is at the taxpayer's commercial domicile.

SECTION 478. Tax 2.495 (4) (d) 3. of the administrative code is created to read:

Tax 2.495 (4) (d) 3. Subdivision 2. does not apply to any taxpayer who, before January 1, 2023, elected to use the customer billing address method defined in subd. 1m. if the taxpayer has not revoked that election, and who, for any taxable year beginning after December 31, 2021, determines its receipts factor under this section by using the average of the receipts factors determined by using (a) gross receipts, net of commissions, and (b) net gain, net of commissions, from sales of trading assets for the taxable year, with all other components of the receipts factor remaining the same. Any such taxpayer may compute its receipts factor under this subsection using that averaging method. The department cannot require any taxpayer who elected before January 1, 2023, to use the customer billing address method, if the taxpayer has not revoked that election, to use any other method of determining its receipts factor under this section.

SECTION 9101. Nonstatutory provisions; Administration.

(1) PAY PROGRESSION CAPS AND RESTRICTIONS; DEPUTY AND ASSISTANT DISTRICT ATTORNEYS AND ASSISTANT STATE PUBLIC DEFENDERS.

(a) *Deputy and assistant district attorneys.* Notwithstanding s. 230.12 (10) (a) and (c), during the 2023-24 fiscal year, all of the following apply:

1. Beginning with the first pay period that occurs on or after July 1, 2023, each individual employed as a deputy or assistant district attorney on July 1, 2023, shall receive a salary adjustment increase of \$8.76 per hour.

2. Beginning with the first pay period that occurs on or after July 1, 2023, the first step of the 17 step pay progression plan under s. 230.12 (10) (a) is \$36 per hour.

3. A salary adjustment under s. 230.12 (10) (c) for a deputy or assistant district attorney may exceed 10 percent of the deputy or assistant district attorney's base pay.

4. A deputy or assistant district attorney does not need to have served the state as a deputy or assistant district attorney for a continuous period of 12 months to be eligible for a salary adjustment under s. 230.12 (10) (c).

5. A salary adjustment under s. 230.12 (10) (c) may result in an hourly salary that is higher than the highest hourly salary for the salary range for the position, as contained in the 2021-23 or 2023-25 compensation plan, whichever is applicable.

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(b) *Assistant state public defenders.* Notwithstanding s. 230.12 (11) (a) and (c), during the 2023-24 fiscal year, all of the following apply:

1. Beginning with the first pay period that occurs on or after July 1, 2023, each individual employed as an assistant state public defender on July 1, 2023, shall receive a salary adjustment increase of \$8.76 per hour.

2. Beginning with the first pay period that occurs on or after July 1, 2023, the first step of the 17 step pay progression plan under s. 230.12 (11) (a) is \$36 per hour.

3. A salary adjustment under s. 230.12 (11) (c) for an assistant state public defender may exceed 10 percent of the assistant state public defender's base pay.

4. An assistant state public defender does not need to have served the state as an assistant state public defender for a continuous period of 12 months to be eligible for a salary adjustment under s. 230.12 (11) (c).

5. A salary adjustment under s. 230.12 (11) (c) may result in an hourly salary that is higher than the highest hourly salary for the salary range for the position, as contained in the 2021-23 or 2023-25 compensation plan, whichever is applicable.

(c) *2023-25 state compensation plan.* If, on the effective date of this paragraph, the compensation plan under s. 230.12 has been adopted for the 2023-25 biennium and the compensation plan does not include progression plans under s. 230.12 (10) and (11) that comply with pars. (a) 2. and (b) 2., by no later than 30 days after the effective date of this paragraph, the administrator of the division of personnel management in the department of administration shall propose an amendment under s. 230.12 (3) (c) to comply with pars. (a) 2. and (b) 2. in the compensation plan for the 2023-25 biennium.

(2) **TRIBAL GRANTS.** From the appropriation under s. 20.505 (1) (ky), in the 2023-25 fiscal biennium, the department of administration shall award grants to federally recognized American Indian tribes or bands in this state.

(3) **CORRECTIONS AND HEALTH SERVICES EMPLOYEES; LENGTH OF SERVICE AWARDS.**

(a) In this subsection:

1. "Administrator" has the meaning given in s. 230.03 (1).

2. "Compensation plan" means the compensation plan under s. 230.12.

(b) The administrator shall include in the compensation plan for the 2023-25 biennium the following supplemental compensation in the 2023-24 fiscal year for protective occupation participants, as defined in s. 40.02 (48), who are employees of the department of health services or the department of corrections if the anniversary of service occurs during the 2023-24 fiscal year:

1. For the employee's 10th anniversary of service, \$250.

2. For the employee's 15th anniversary of service, \$500.

3. For the employee's 20th anniversary of service, \$750.

4. For the employee's 25th, 30th, 35th, 40th, or 45th anniversary of service, \$1,000.

(c) If, on the effective date of this paragraph, the compensation plan has been adopted for the 2023-25 biennium and the compensation plan does not include the length of service awards under par. (b), by no later than 30 days after the effective date of this paragraph, the administrator shall propose an amendment under s. 230.12 (3) (c) to include the length of service awards under par. (b) in the compensation plan for the 2023-25 biennium.

(4) **INNOVATION ACCOUNT AND INNOVATION PLANNING GRANTS ACCOUNT; ONETIME FUNDING.**

(a) Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42 for the 2025-27 biennial budget bill, the department of administration shall submit information concerning the appropriation under s. 20.835 (1) (za) as though the total amount appropriated under s. 20.835 (1) (za) for the 2024-25 fiscal year was \$300,000,000 less than the total amount that was actually appropriated under s. 20.835 (1) (za) for the 2024-25 fiscal year.

(b) Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42 for the 2025-27 biennial budget bill, the department of administration shall submit information concerning the appropriation under s. 20.835 (1) (zb) as though the total amount appropriated under s. 20.835 (1) (zb) for the 2024-25 fiscal year was \$3,000,000 less than the total amount that was actually appropriated under s. 20.835 (1) (zb) for the 2024-25 fiscal year.

(5m) **TRANSFER TO STATE LABORATORY OF HYGIENE.** Notwithstanding any contrary provision in s. 20.435 (5) (hx), in fiscal year 2023-24, the secretary of administration shall transfer from the appropriation account under s. 20.435 (5) (hx) to the appropriation account under s. 20.285 (1) (ia) \$2,494,200. In fiscal year 2024-25, the secretary of administration shall transfer from the appropriation account under s. 20.435 (5) (hx) to the appropriation account under s. 20.285 (1) (ia) \$3,369,200.

SECTION 9104. Nonstatutory provisions; Building Commission.

(1) **AUTHORIZED STATE BUILDING PROGRAM.** For the fiscal years beginning on July 1, 2023, and ending on June 30, 2025, the Authorized State Building Program is as follows:

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| (a) DEPARTMENT OF ADMINISTRATION | | |
| 1. <i>Projects financed by program revenue supported borrowing:</i> | | |
| a. Wisconsin Air Services — new airplane hangar — Madison | \$ | 4,675,000 |
| b. Hill Farms Building D — Wisconsin State Lab of Hygiene — new national atmospheric deposition water lab — Madison | | 4,203,000 |
| 2. <i>Projects financed by segregated revenue:</i> | | |
| a. State capitol — sidewalk and stormwater piping replacement — Madison | | 6,400,000 |
| 3. <i>Agency totals:</i> | | |
| Program revenue supported borrowing | | 8,878,000 |
| Segregated revenue | | <u>6,400,000</u> |
| Total — All sources of funds | \$ | 15,278,000 |
| (b) BUILDING COMMISSION | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Grants for local projects — statewide | \$ | 50,000,000 |
| 2. <i>Agency totals:</i> | | |
| Segregated revenue | | <u>50,000,000</u> |
| Total — All sources of funds | \$ | 50,000,000 |
| (c) DEPARTMENT OF CORRECTIONS | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Statewide correctional institutions — minor facilities renewal program — roof and ADA compliance | \$ | 4,099,000 |
| b. Dodge Correctional Institution — health services unit replacement | | 28,851,000 |
| c. Lincoln Hills School/Copper Lake School — school building HVAC improvements | | 5,723,000 |
| d. Fox Lake Correctional Institution — vocational building elevated walkway replacement | | 11,967,000 |
| 2. <i>Agency totals:</i> | | |
| Segregated revenue | | <u>50,640,000</u> |
| Total — All sources of funds | \$ | 50,640,000 |
| (d) DEPARTMENT OF HEALTH SERVICES | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Statewide — minor facilities renewal program — HVAC improvements | \$ | 8,330,000 |
| b. Statewide — minor facilities renewal program — envelope repairs | | 20,111,000 |
| 2. <i>Agency totals:</i> | | |
| Segregated revenue | | <u>28,441,000</u> |
| Total — All sources of funds | \$ | 28,441,000 |
| (e) DEPARTMENT OF MILITARY AFFAIRS | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Madison AASF #2 — fire suppression system (Total project all funding sources \$3,906,000) | \$ | 932,000 |
| b. Black River Falls — new readiness center (Total project all funding sources \$45,819,000) | | 11,455,000 |
| c. Statewide — Tower updates phase II | | 13,656,000 |
| d. Madison AASF #2 — remodel hangar POD doors 5 and 6 (Total project all funding sources \$4,446,000) | | 1,112,000 |
| e. Watertown — readiness center — new motor vehicle storage building (Total project all funding sources \$647,000) | | 162,000 |
| 3. <i>Projects financed by federal funds:</i> | | |
| a. Madison AASF #2 — fire suppression system (Total project all funding sources \$3,906,000) | | 2,974,000 |
| b. Black River Falls — new readiness center (Total project all funding sources \$45,819,000) | | 34,364,000 |

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| | |
|--|-------------------|
| c. Madison AASF #2 — remodel hangar POD doors 5 and 6 (Total project all funding sources \$4,446,000) | 3,334,000 |
| d. Watertown — readiness center — new motor vehicle storage building (Total project all funding sources \$647,000) | 485,000 |
| 4. <i>Agency totals:</i> | |
| Segregated revenue | 27,317,000 |
| Federal funds | <u>41,157,000</u> |
| Total — All sources of funds | \$ 68,474,000 |
| (f) DEPARTMENT OF NATURAL RESOURCES | |
| 1. <i>Projects financed by segregated fund supported borrowing:</i> | |
| a. Friendship ranger station — fire response ranger station replacement | \$ 7,649,000 |
| b. Crandon ranger station — fire response ranger station replacement | 4,512,000 |
| c. Lemay Forestry Center — new fire response equipment facility | 3,023,000 |
| d. Lemay Forestry Center — new fire equipment fabrication storage facility | 3,930,000 |
| 2. <i>Projects financed by segregated revenue:</i> | |
| a. Potawatomi State Park — observation tower — Door County | 500,000 |
| b. Pattison State Park — Pattison Dam reconstruction — Douglas County | 7,848,000 |
| c. Badger State Trail — Stewart Tunnel repair — Green County | 6,606,000 |
| d. Statewide — trail accessibility improvement initiatives | 3,957,000 |
| e. Montello/Fox River — lock channel repairs | 5,026,900 |
| f. Horicon Marsh — main dam | 3,023,000 |
| g. Peninsula State Park — renovate 5 Tension T/S buildings | 3,571,600 |
| h. Governor Earl Peshtigo River State Forest — repair and replace boat access sites — property-wide | 7,117,800 |
| i. Rock Island State Park — historic boathouse break wall/pier replacement | 3,122,000 |
| 3. <i>Agency totals:</i> | |
| Segregated fund supported borrowing | 19,114,000 |
| Segregated revenue | <u>40,772,300</u> |
| Total — All sources of funds | \$ 59,886,300 |
| (g) DEPARTMENT OF TRANSPORTATION | |
| 1. <i>Projects financed by existing segregated fund supported revenue borrowing:</i> | |
| a. Spooner state patrol post/DMV service center — multi-divisional facility | \$ 11,490,000 |
| 2. <i>Agency totals:</i> | |
| Existing segregated fund supported revenue borrowing | <u>11,490,000</u> |
| Total — All sources of funds | \$ 11,490,000 |
| (h) DEPARTMENT OF VETERANS AFFAIRS | |
| 1. <i>Projects financed by program revenue supported borrowing:</i> | |
| a. Veterans Home at King — power plant chillers repair — phase II (Total project all funding sources \$9,895,000) | \$ 6,431,000 |
| 2. <i>Projects financed by segregated revenue:</i> | |
| a. Veterans Home at King — power plant chillers repair — phase II (Total project all funding sources \$9,895,000) | 3,464,000 |
| b. Wisconsin Veterans Museum 30 W. Mifflin — museum upgrade and expansion — acquisition only | 9,000,000 |
| 3. <i>Agency totals:</i> | |
| Program revenue supported borrowing | 6,431,000 |
| Segregated revenue | <u>12,464,000</u> |
| Total — All sources of funds | \$ 18,895,000 |
| (i) UNIVERSITY OF WISCONSIN SYSTEM | |

| | | |
|--|----|--------------------|
| 1. <i>Projects financed by program revenue supported borrowing:</i> | | |
| a. Systemwide — minor facilities renewal program (Total project all funding sources \$89,939,000) | \$ | 14,871,000 |
| b. Oshkosh — Gruenhagen Conference Center plumbing riser replacement | | 20,462,000 |
| c. Oshkosh — Donner-Webster Residence Halls additions and renovations | | 57,671,000 |
| d. La Crosse — Center for the Arts parking ramp/university police building addition (Total project all funding sources \$27,642,000) | | 7,349,000 |
| e. Eau Claire — science/health science building completion and Phillips Hall demolition (Total project all funding sources \$231,326,000) | | 4,569,000 |
| 2. <i>Projects financed by existing program revenue supported borrowing:</i> | | |
| a. Stevens Point — Champions Hall addition and renovation/two-building demolition (Total project all funding sources \$32,906,000) | | 24,435,000 |
| b. Madison — Camp Randall Sports Center replacement (Total project all funding sources \$285,163,000) | | 120,000,000 |
| 3. <i>Projects financed by segregated revenue:</i> | | |
| a. Systemwide — minor facilities renewal program (Total project all funding sources \$89,939,000) | | 64,827,000 |
| b. Systemwide — instructional space projects program | | 46,604,000 |
| c. Stout — Heritage Hall addition and renovation | | 138,887,000 |
| d. Eau Claire — science/health science building completion and Phillips Hall demolition (Total project all funding sources \$231,326,000) | | 226,757,000 |
| e. Madison — Camp Randall Sports Center replacement (Total project all funding sources \$285,163,000) | | 50,000,000 |
| 4. <i>Projects financed by program revenue:</i> | | |
| a. Systemwide — minor facilities renewal program (Total project all funding sources \$89,939,000) | | 10,241,000 |
| b. Stevens Point — Champions Hall addition and renovation/two-building demolition (Total project all funding sources \$32,906,000) | | 8,471,000 |
| c. La Crosse — Center for the Arts parking ramp/university police building addition (Total project all funding sources \$27,642,000) | | 20,293,000 |
| d. Madison — Camp Randall Sports Center replacement (Total project all funding sources \$285,163,000) | | 115,163,000 |
| 5. <i>Agency totals:</i> | | |
| Program revenue supported borrowing | | 104,922,000 |
| Existing program revenue supported borrowing | | 144,435,000 |
| Segregated revenue | | 527,075,000 |
| Program revenue | | <u>154,168,000</u> |
| Total — All sources of funds | \$ | 930,600,000 |
| (j) VERSITI BLOOD RESEARCH INSTITUTE | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Versiti Blood Research Institute — addition — Milwaukee County (Total project all funding sources \$63,500,000) | \$ | 10,000,000 |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i> | | |
| a. Versiti Blood Research Institute — addition — Milwaukee County (Total project all funding sources \$63,500,000) | | 53,500,000 |
| 3. <i>Agency totals:</i> | | |
| Segregated revenue | | 10,000,000 |
| Gifts, grants, and other receipts | | <u>53,500,000</u> |

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| | | |
|---|----|-------------------|
| Total — All sources of funds | \$ | 63,500,000 |
| (k) CHILDREN'S HOSPITAL AND HEALTH SYSTEM | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Children's Wisconsin — dental clinic expansion — Milwaukee County | \$ | 4,789,000 |
| (Total project all funding sources \$9,578,000) | | |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i> | | |
| a. Children's Hospital and Health System — dental clinic expansion — Milwaukee County | | 4,789,000 |
| (Total project all funding sources \$9,578,000) | | |
| 3. <i>Agency totals:</i> | | |
| Segregated revenue | | 4,789,000 |
| Gifts, grants, and other receipts | | <u>4,789,000</u> |
| Total — All sources of funds | \$ | 9,578,000 |
| (L) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Marquette University School of Dentistry — facility and instructional upgrades — Milwaukee | \$ | 10,750,000 |
| (Total project all funding sources \$28,000,000) | | |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i> | | |
| a. Marquette University School of Dentistry — facility and instructional upgrades — Milwaukee | | 17,250,000 |
| (Total project all funding sources \$28,000,000) | | |
| 3. <i>Agency totals:</i> | | |
| Segregated revenue | | 10,750,000 |
| Gifts, grants, and other receipts | | <u>17,250,000</u> |
| Total — All sources of funds | \$ | 28,000,000 |
| (m) REGIONAL FORENSIC SCIENCE CENTER | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Marathon County — Regional forensic science center | \$ | 7,000,000 |
| (Total project all funding sources \$14,800,000) | | |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i> | | |
| a. Marathon County — Regional forensic science center | | 7,800,000 |
| (Total project all funding sources \$14,800,000) | | |
| 3. <i>Agency totals:</i> | | |
| Segregated revenue | | 7,000,000 |
| Gifts, grants, and other receipts | | <u>7,800,000</u> |
| Total — All sources of funds | \$ | 14,800,000 |
| (n) FARMING FOR THE FUTURE FOUNDATION | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Food and Farm Exploration Center | \$ | 3,000,000 |
| (Total project all funding sources \$41,000,000) | | |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i> | | |
| a. Food and Farm Exploration Center | | 38,000,000 |
| (Total project all funding sources \$41,000,000) | | |
| 3. <i>Agency totals:</i> | | |
| Segregated revenue | | 3,000,000 |
| Gifts, grants, and other receipts | | <u>38,000,000</u> |
| Total — All sources of funds | \$ | 41,000,000 |
| (o) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY | | |
| 1. <i>Projects financed by segregated revenue:</i> | | |
| a. Badgerland After School Enrichment Program facility — purchase and renovation | | 1,000,000 |
| (Total project all funding sources \$11,000,000) | | |
| 2. <i>Projects financed by gifts, grants, and other receipts:</i> | | |

| | |
|--|-------------------|
| a. Badgerland After School Enrichment Program facility — purchase and renovation | 10,000,000 |
| (Total project all funding sources \$11,000,000) | |
| 3. <i>Agency totals:</i> | |
| Segregated revenue | 1,000,000 |
| Gifts, grants, and other receipts | <u>10,000,000</u> |
| Total — All sources of funds | \$ 11,000,000 |
| (p) ALL AGENCY PROJECT FUNDING | |
| 1. <i>Projects financed by general fund supported borrowing authority — stewardship property development and local assistance funds:</i> | |
| a. Facility maintenance and repair | \$ 9,897,000 |
| (Total program all funding sources \$351,756,600) | |
| b. Health, safety, and environmental protection | 103,000 |
| (Total program all funding sources \$30,702,600) | |
| 2. <i>Projects financed by program revenue supported borrowing:</i> | |
| a. Facility maintenance and repair | 50,000,000 |
| (Total program all funding sources \$351,756,000) | |
| b. Utilities repair and renovation | 35,000,000 |
| (Total program all funding sources \$127,343,200) | |
| c. Health, safety, and environmental protection | 2,000,000 |
| (Total program all funding sources \$30,702,600) | |
| d. Preventive maintenance | 870,000 |
| (Total program all funding sources \$870,000) | |
| e. Programmatic remodeling and renovation | 12,130,000 |
| (Total program all funding sources \$42,985,800) | |
| f. Energy conservation | 25,000,000 |
| (Total program all funding sources \$27,010,200) | |
| 3. <i>Projects financed by segregated fund supported borrowing:</i> | |
| a. Facility maintenance and repair | 7,039,300 |
| (Total program all funding sources \$351,756,600) | |
| b. Utilities repair and renovation | 4,415,600 |
| (Total program all funding sources \$127,343,200) | |
| 4. <i>Projects financed by existing segregated fund supported revenue borrowing:</i> | |
| a. Facility maintenance and repair | 7,010,200 |
| (Total program all funding sources \$351,756,600) | |
| 5. <i>Projects financed by segregated revenue:</i> | |
| a. Facility maintenance and repair | 195,000,000 |
| (Total program all funding sources \$351,756,600) | |
| b. Utilities repair and renovation | 70,000,000 |
| (Total program all funding sources \$127,343,200) | |
| c. Health, safety, and environmental protection | 20,000,000 |
| (Total program all funding sources \$30,702,600) | |
| d. Programmatic remodeling and renovation | 5,000,000 |
| (Total program all funding sources \$42,985,800) | |
| e. Capital equipment acquisition | 5,000,000 |
| (Total program all funding sources \$5,000,000) | |
| 6. <i>Projects financed by program revenue:</i> | |
| a. Facility maintenance and repair | 42,161,900 |
| (Total program all funding sources \$351,756,600) | |
| b. Utilities repair and renovation | 8,298,000 |
| (Total program all funding sources \$127,343,200) | |
| c. Health, safety, and environmental protection | 6,117,600 |
| (Total program all funding sources \$30,702,600) | |
| d. Programmatic remodeling and renovation | 19,833,000 |
| (Total program all funding sources \$42,985,800) | |

| | | |
|-----|--|-------------------|
| e. | Land and property acquisition | 10,615,500 |
| | (Total program all funding sources \$10,615,500) | |
| f. | Energy conservation | 423,800 |
| | (Total program all funding sources \$27,010,200) | |
| 7. | <i>Projects financed by gifts, grants, and other receipts:</i> | |
| a. | Facility maintenance and repair | 1,135,800 |
| | (Total program all funding sources \$351,756,600) | |
| b. | Health, safety, and environmental protection | 1,768,000 |
| | (Total program all funding sources \$30,702,600) | |
| 8. | <i>Projects financed by federal funds:</i> | |
| a. | Facility maintenance and repair | 39,512,400 |
| | (Total program all funding sources \$351,756,600) | |
| b. | Utilities repair and renovation | 9,629,600 |
| | (Total program all funding sources \$127,343,200) | |
| c. | Health, safety, and environmental protection | 714,000 |
| | (Total program all funding sources \$30,702,600) | |
| d. | Programmatic remodeling and renovation | 6,022,800 |
| | (Total program all funding sources \$42,985,800) | |
| e. | Energy conservation | 1,586,400 |
| | (Total program all funding sources \$27,010,200) | |
| 9. | <i>All agency totals:</i> | |
| | General fund supported borrowing authority — stewardship property development and local assistance funds | 10,000,000 |
| | Program revenue supported borrowing | 125,000,000 |
| | Segregated fund supported borrowing | 11,454,900 |
| | Existing segregated fund supported revenue borrowing | 7,010,200 |
| | Segregated revenue | 295,000,000 |
| | Program revenue | 87,449,800 |
| | Gifts, grants, and other receipts | 2,903,800 |
| | Federal funds | <u>57,465,200</u> |
| | Total — All sources of funds | \$ 596,283,900 |
| (q) | SUMMARY | |
| | Total general fund supported borrowing authority — stewardship property development and local assistance funds | \$ 10,000,000 |
| | Total program revenue supported borrowing | 245,231,000 |
| | Total existing program revenue supported borrowing | 144,435,000 |
| | Total segregated fund supported borrowing | 30,568,900 |
| | Total existing segregated fund supported revenue borrowing | 18,500,200 |
| | Total segregated revenue | 1,074,648,300 |
| | Total program revenue | 241,617,800 |
| | Total gifts, grants, and other receipts | 134,242,800 |
| | Total federal funds | <u>98,622,200</u> |
| | Total — All sources of funds | \$ 1,997,866,200 |

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in sub. (1), the building and financing authority enumerated in the previous state building program is continued in the 2023-25 fiscal biennium.

(3) LOANS. During the 2023-25 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in s. 20.001 (1), for projects

that are to be utilized for programs not funded by general purpose revenue and that are authorized in sub. (1).

(4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2015 Wisconsin Act 55, section 9104 (1) (d), under department of military affairs, the following new subdivision is created and the appropriate totals are increased by the amount shown:

| | | |
|-----|---|---|
| 1s. | <i>Projects financed by segregated revenue:</i> | |
| a. | Aircraft hangar addition and renovation — West Bend | 2,726,000 |
| (b) | In 2015 Wisconsin Act 55, section 9104 (1) (d) | 1. b., under projects financed by existing general fund |

supported borrowing, the amount authorized for the project identified as “Hangar addition — West Bend” is increased from \$390,000 to \$442,000 and the appropriate totals are adjusted accordingly.

(c) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1m. a., as created by 2019 Wisconsin Act 9, under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Air-craft hangar addition and renovation — West Bend” is decreased from \$52,000 to \$0 and the appropriate totals are adjusted accordingly.

(d) In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., as amended by 2019 Wisconsin Act 9, under projects financed by federal funds, the amount authorized for the project identified as “Hangar addition —

West Bend” is increased from \$8,350,000 to \$9,503,000 and the appropriate totals are adjusted accordingly.

(5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017 Wisconsin Act 185, and as amended by 2021 Wisconsin Acts 58 and 252, under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Type 1 juvenile correctional facilities — statewide” is decreased from \$70,791,000 to \$0 and the appropriate totals are adjusted accordingly.

(b) In 2017 Wisconsin Act 59, section 9104 (1) (c), under department of corrections, the following new subdivision is created and the appropriate totals are increased by the amount shown:

1g. *Projects financed by existing general fund supported borrowing:*

a. Type 1 juvenile correctional facilities — statewide 45,791,000

(c) In 2017 Wisconsin Act 59, section 9104 (1) (c), under department of corrections, the following new sub-

division is created and the appropriate totals are increased by the amount shown:

1r. *Projects financed by segregated revenue:*

a. Type 1 juvenile correctional facilities — statewide 32,609,000

(d) In 2017 Wisconsin Act 59, section 9104 (1) (g), under state fair park, the following new subdivision is

created and the appropriate totals are increased by the amount shown:

1m. *Projects financed by program revenue supported borrowing:*

a. Cream Puff Pavilion — West Allis 6,500,000

(6) 2019-21 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2019 Wisconsin Act 9, section 9104 (1) (f) 1. c., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Wausau Service Center — service center addi-

tion — Wausau” is decreased from \$382,400 to \$0 and the appropriate totals are adjusted accordingly.

(b) In 2019 Wisconsin Act 9, section 9104 (1) (f), under department of natural resources, the following new subdivision is created and the appropriate totals are increased by the amount shown:

1m. *Projects financed by existing general fund supported borrowing:*

a. Wausau Service Center — service center addition — Wausau 382,400

(c) In 2019 Wisconsin Act 9, section 9104 (1) (f) 4. a., under projects financed by existing segregated fund supported borrowing, the amount authorized for the project identified as “Wausau Service Center — service center addition — Wausau” is increased from \$331,300 to \$331,400 and the appropriate totals are adjusted accordingly.

(d) In 2019 Wisconsin Act 9, section 9104 (1) (f), under department of natural resources, the following new subdivision is created and the appropriate totals are increased by the amount shown:

4m. *Projects financed by segregated revenue:*

a. Wausau Service Center — service center addition — Wausau 3,432,500

(e) In 2019 Wisconsin Act 9, section 9104 (1) (i) 1. a., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Wisconsin History Museum — Madison” is decreased from \$70,000,000 to \$0 and the appropriate totals are adjusted accordingly.

(f) In 2019 Wisconsin Act 9, section 9104 (1) (i), under state historical society, the following new subdivision is created and the appropriate totals are increased by the amount shown:

- 1g. *Projects financed by existing general fund supported borrowing:*
- a. Wisconsin History Museum — Madison 70,000,000
- (g) In 2019 Wisconsin Act 9, section 9104 (1) (i), under state historical society, the following new subdivision is created and the appropriate totals are increased by the amount shown:
- 1r. *Projects financed by segregated revenue:*
- a. Wisconsin History Museum — Madison 42,341,000
- (h) In 2019 Wisconsin Act 9, section 9104 (1) (i) 2. a., under projects financed by gifts, grants, and other receipts, the amount authorized for the project identified as “Wisconsin History Museum — Madison” is increased from \$30,000,000 to \$48,146,000 and the appropriate totals are adjusted accordingly.
- (i) In 2019 Wisconsin Act 9, section 9104 (1) (j) 1. c., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection” is decreased from \$2,176,000 to \$0 and the appropriate totals are adjusted accordingly.
- (im) In 2019 Wisconsin Act 9, section 9104 (1) (j), under department of veterans affairs, the following new subdivision is created and the appropriate totals are increased by the amount shown:
- 1g. *Projects financed by existing general fund supported borrowing:*
- c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection 2,502,000
- (j) In 2019 Wisconsin Act 9, section 9104 (1) (j) 3., under projects financed by program revenue, the following new subd. 3. c. is created and the appropriate totals are increased by the amount shown:
- c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection 123,000
- (k) In 2019 Wisconsin Act 9, section 9104 (1) (j), under department of veterans affairs, the following new subdivision is created and the appropriate totals are increased by the amount shown:
- 3m. *Projects financed by segregated revenue:*
- a. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection 1,083,000
- (7) 2021-23 AUTHORIZED STATE BUILDING PROGRAM CHANGES. \$12,612,000 to \$0 and the appropriate totals are adjusted accordingly.
- (a) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. a., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Winnebago Mental Health Institute — patient admissions area — Oshkosh” is decreased from \$16,795,000 to \$0 and the appropriate totals are adjusted accordingly.
- (c) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. d., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Mendota Mental Health Institute — utility improvements — Madison” is decreased from \$14,920,000 to \$0 and the appropriate totals are adjusted accordingly.
- (b) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. b., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston” is decreased from
- (d) In 2021 Wisconsin Act 58, section 9104 (1) (c), under department of health services, the following new subdivision is created and the appropriate totals are increased by the amounts shown:
- 1g. *Projects financed by existing general fund supported borrowing:*
- a. Winnebago Mental Health Institute — patient admissions area — Oshkosh 16,795,000

- b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston 12,612,000
- c. Mendota Mental Health Institute — utility improvements — Madison 14,920,000
- (e) In 2021 Wisconsin Act 58, section 9104 (1) (c), subdivision is created and the appropriate totals are increased by the amounts shown:

1r. *Projects financed by segregated revenue:*

- a. Winnebago Mental Health Institute — patient admissions area — Oshkosh 17,716,000
- b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston 5,563,000
- c. Mendota Mental Health Institute — utility improvements — Madison 5,000,000
- (f) In 2021 Wisconsin Act 58, section 9104 (1) (d) 1. d., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “New motor vehicle storage buildings — Marinette and Waupaca” is amended to read “New motor vehicle storage buildings — Clintonville and Waupaca” and is decreased from \$720,900 to \$0 and the appropriate totals are adjusted accordingly.
- (g) In 2021 Wisconsin Act 58, section 9104 (1) (d) 2. c., under projects financed by federal funds, the

amount authorized for the project identified as “New motor vehicle storage buildings — Marinette and Waupaca” is amended to read “New motor vehicle storage buildings — Clintonville and Waupaca” and is increased from \$1,840,100 to \$2,002,000 and the appropriate totals are adjusted accordingly.

(h) In 2021 Wisconsin Act 58, section 9104 (1) (d), under department of military affairs, the following new subdivision is created and the appropriate totals are increased by the amount shown:

1g. *Projects financed by existing general fund supported borrowing:*

- a. New motor vehicle storage buildings — Clintonville and Waupaca 720,900
- (i) In 2021 Wisconsin Act 58, section 9104 (1) (d), under department of military affairs, the following new

subdivision is created and the appropriate totals are increased by the amount shown:

1r. *Projects financed by segregated revenue:*

- a. New motor vehicle storage buildings — Clintonville and Waupaca 63,100
- (j) In 2021 Wisconsin Act 58, section 9104 (1) (h) 1. i., under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Madison — Wisconsin Veterinary Diagnostic Laboratory renovation and expansion — Barron” and is decreased from \$9,555,000 to \$0 and the appropriate totals are adjusted accordingly.

(k) In 2021 Wisconsin Act 58, section 9104 (1) (h), under University of Wisconsin System, the following new subdivision is created and the appropriate totals are increased by the amount shown:

2m. *Projects financed by existing general fund supported borrowing:*

- a. Madison — Wisconsin Veterinary Diagnostic Laboratory renovation and expansion — Barron 9,555,000
- (l) In 2021 Wisconsin Act 58, section 9104 (1) (h), under University of Wisconsin System, the following

new subdivision is created and the appropriate totals are increased by the amount shown:

3r. *Projects financed by segregated revenue:*

- a. Madison — Wisconsin Veterinary Diagnostic Laboratory renovation and expansion — Barron 5,000,000
- (8) DESIGN WORK ON A NEW TYPE 1 JUVENILE CORRECTIONAL FACILITY. In the 2023-25 fiscal biennium, the building commission shall allocate in segregated revenue, for project planning, development, design, site selection, and land and property acquisition for a new 72,000 gross square foot Type 1 juvenile correctional facility, as defined in s. 938.02 (19), \$6,000,000.
- (9) DESIGN WORK ON THE WISCONSIN NATIONAL GUARD CHALLENGE ACADEMY AT FORT MCCOY. In the 2023-25 fiscal biennium, the building commission shall allocate in segregated revenue, to develop preliminary plans and specifications for the construction of the 71,000 gross square foot Wisconsin National Guard Challenge Academy located at Fort McCoy, \$700,000.

Vetoed
In Part

Vetoed
In Part

(10) UNIVERSITY OF WISCONSIN SYSTEM FACILITIES. In the 2023-25 fiscal biennium, the building commission shall allocate segregated revenue as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities:

(a) For renovations related to health sciences programs and to complete renovations in the Northwest Quadrant at UW–Milwaukee, \$5,000,000.

(b) For renovations at Winther Hall, replacement of the Heide Hall roofing and exterior windows, and construction of new entrances/vertical circulation towers for both of those facilities at UW–Whitewater, \$3,000,000.

(11) STATE CAPITOL FIBER AND CABLE UPGRADES. In the 2023-25 fiscal biennium, the building commission shall allocate in segregated revenue, to develop preliminary plans and specifications for fiber and cable upgrades at the state capitol, \$1,200,000. **The division of facilities development in the department of administration shall coordinate with the chief clerk of each house of the legislature and the legislative technology services bureau in developing those plans and specifications.**

(12) CENTRAL WISCONSIN CENTER FOOD SERVICE BUILDING RENOVATION. In the 2023-25 fiscal biennium, the building commission shall allocate in segregated revenue, to develop preliminary plans and specifications for the renovation of a food service building at the Central Wisconsin Center, \$5,000,000.

(13) WINNEBAGO MENTAL HEALTH INSTITUTE UTILITY AND SERVICE TUNNEL IMPROVEMENTS. In the 2023-25 fiscal biennium, the building commission shall allocate in segregated revenue, to develop preliminary plans and specifications for utility and service tunnel improvements at the Winnebago Mental Health Institute, \$3,000,000.

(14) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITIES RENEWAL PROGRAM. The amounts specified under sub. (1) (i) 1. a., 3. a., and 4. a. shall be expended for the following projects:

(a) UW–Green Bay — campus-wide fire alarm and smoke detection system replacement.

(b) UW–Milwaukee — Kenilworth Square east exterior envelope maintenance and repairs.

(c) UW–Parkside — facilities management center health and safety renovations.

(d) UW–Stout — Swanson Library electrical system replacement/exterior envelope maintenance and repairs.

(e) UW–La Crosse — Graff Main Hall/Mitchell Hall exterior envelope maintenance and repairs.

(f) UW–Milwaukee — Chapman Hall/Cunningham Hall exterior envelope maintenance and repairs.

(g) UW–Platteville — Williams Fieldhouse exterior envelope maintenance and repairs.

(h) UW–Stout — multi-building exterior envelope maintenance and repairs.

(i) UW–Whitewater — Wells Hall elevator modernization.

(j) UW–Madison — Nielsen Tennis Center roof replacement.

(k) UW–Parkside — multi-building telecommunications cable replacement.

(l) UW–Madison — lifesaving station erosion repairs and prevention.

(m) UW–Madison — University Bay Fields enhancements.

(n) UW–Madison — lake-shore path pedestrian bridge.

(15) UNIVERSITY OF WISCONSIN SYSTEM INSTRUCTIONAL SPACE PROJECTS PROGRAM. The amount specified under sub. (1) (i) 3. b. shall be expended for the following projects:

(a) UW–Parkside — Health Science Laboratory renovations.

(b) UW–River Falls — agricultural engineering and agricultural science laboratory renovations.

(c) UW–Platteville — Boebel Hall biochemistry laboratory renovation (room 327).

(d) UW–Whitewater — Center of the Arts metals lab renovation (room 2054).

(e) UW–Oshkosh — Arts and Communication Center music hall renovation.

(f) UW–Green Bay — studio arts 4th floor visual arts laboratory renovations.

(g) UW–Eau Claire — Haas Fine Arts art and design studio renovation.

(h) UW–Stout — communications technology classroom renovations.

(i) UW–Madison — Van Hise Hall first floor classroom renovations.

(j) UW–La Crosse — Wing Technology Center computer science laboratory renovation.

(k) UW–Eau Claire — Hibbard Hall classroom renovations.

(l) UW–Madison — Steenbock Library active learning space renovation.

(m) UW–Madison — Brogden psychology lecture hall 105 renovation.

(16) VERSITI BLOOD RESEARCH INSTITUTE EXPANSION. Notwithstanding s. 13.48 (48) (b), the building commission is prohibited from making the grant enumerated in sub. (1) (j), under s. 13.48 (48), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

Vetoed
In Part

(17) CHILDREN'S HOSPITAL AND HEALTH SYSTEM DENTAL CLINIC EXPANSION. Notwithstanding s. 13.48 (37m) (b), the building commission is prohibited from awarding a grant to Children's Hospital and Health System, Inc., for expansion of its dental clinic, as enumerated in sub. (1) (k), under s. 13.48 (37m), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(18) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY UPGRADES. Notwithstanding s. 13.48 (32c) (b), the building commission is prohibited from awarding a grant to Marquette University for construction and equipment upgrades to its School of Dentistry, as enumerated in sub. (1) (L), under s. 13.48 (32c), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(19) REGIONAL FORENSIC SCIENCE CENTER. Notwithstanding s. 13.48 (49) (b), the building commission is prohibited from awarding a grant to Marathon County for the construction of a regional forensic science center enumerated in sub. (1) (m), under s. 13.48 (49), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(20) FOOD AND FARM EXPLORATION CENTER. Notwithstanding s. 13.48 (46s) (b), the building commission is prohibited from making the grant enumerated in sub. (1) (n), under s. 13.48 (46s), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1n), the department of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

(21) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY. Notwithstanding s. 13.48 (41m) (b), the building commission is prohibited from awarding a grant to the Badgerland After School Enrichment Program, Inc., for the purchase and renovation of a facility for out-of-school care, as enumerated in sub. (1) (o), under s. 13.48 (41m), unless the department of administration has reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the de-

partment of administration is prohibited from supervising any services or work or let any contract for the project. Section 16.87 does not apply to the project.

SECTION 9106. Nonstatutory provisions; Children and Families.

(1) ONLINE POSITIVE PARENTING PROGRAM. From the appropriation under s. 20.437 (1) (nL), the department shall award in each fiscal year of the 2023-25 fiscal biennium a grant to Children's Wisconsin for the purpose of making available statewide an online evidence-based parenting program that provides support to parents, reduces childhood behavioral issues, and increases family stability in the amount of \$2,000,000.

(1r) GRANTS TO BOYS AND GIRLS CLUBS OF AMERICA. In fiscal year 2023-24, the amount allocated for grants under s. 49.175 (1) (z) to the Wisconsin Chapter of the Boys and Girls Clubs of America is \$7,807,000.

SECTION 9107. Nonstatutory provisions; Circuit Courts.

(1) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2022. The circuit court branches added in s. 753.06 (4) (dm), (7) (ag), (9) (L), and (10) (g) are the additional branches authorized to be added and allocated by the director of state courts under s. 753.0605 (2) to begin operation on August 1, 2022.

(2) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2023. The circuit court branches added in s. 753.06 (4) (c), (7) (ar), (9) (m), and (10) (L) are the additional branches authorized to be added and allocated by the director of state courts under s. 753.0605 (3) to begin operation on August 1, 2023.

SECTION 9108. Nonstatutory provisions; Corrections.

(1) TRANSFER OF SECURITY OPERATIONS AT THE WISCONSIN RESOURCE CENTER.

(a) *Assets and liabilities.* On the effective date of this paragraph, the assets and liabilities of the department of corrections that are primarily related to security operations at the Wisconsin Resource Center, as determined by the secretary of administration, become the assets and liabilities of the department of health services.

(b) *Positions and employees.* On the effective date of this paragraph, 110.0 FTE GPR positions, and the incumbent employees holding those positions, in the department of corrections responsible for the performance of security operations at the Wisconsin Resource Center under s. 46.056 (2), 2021 stats., as determined by the secretary of administration, are transferred to the department of health services.

(c) *Employee status.* Employees transferred under par. (b) have all the rights and the same status under ch. 230 of the statutes in the department of health services that they enjoyed in the department of corrections im-

mediately before the transfer. Notwithstanding s. 230.28 (4), no employee transferred under par. (b) who has attained permanent status in class is required to serve a probationary period.

(d) *Tangible personal property.* On the effective date of this paragraph, all tangible personal property, including records, of the department of corrections that are primarily related to security operations at the Wisconsin Resource Center, as determined by the secretary of administration, is transferred to the department of health services.

(e) *Pending matters.* Any matter pending with the department of corrections on the effective date of this paragraph that is primarily related to security operations at the Wisconsin Resource Center, as determined by the secretary of administration, is transferred to the department of health services. All materials submitted to or actions taken by the department of corrections with respect to the pending matter are considered as having been submitted to or taken by the department of health services.

(f) *Contracts.* All contracts entered into by the department of corrections primarily related to security operations at the Wisconsin Resource Center, as determined by the secretary of administration, in effect on the effective date of this paragraph remain in effect and are transferred to the department of health services. The department of health services shall carry out any obligations under those contracts unless modified or rescinded to the extent allowed under the contract.

(2) **OPENING AVENUES TO REENTRY SUCCESS PROGRAM.** In fiscal year 2023-24, of the moneys newly appropriated under s. 20.410 (1) (ds), \$760,300 shall be allocated to the original opening avenues to reentry success (OARS) program. In fiscal year 2024-25, of the moneys newly appropriated under s. 20.410 (1) (ds), \$1,512,000 shall be allocated to the original opening avenues to reentry success (OARS) program.

SECTION 9119. Nonstatutory provisions; Health Services.

(1) **DEADLINE FOR IMPLEMENTING DENTAL SERVICES REIMBURSEMENT RATE INCREASE.** The department of health services shall, by October 1, 2023, implement the Medical Assistance reimbursement rate increase under s. 49.45 (24n) (a).

(2) **FEE INCREASE PLAN FOR BUREAU OF ASSISTED LIVING STAFF.** No later than the first day of the 7th month beginning after the effective date of this subsection, the department of health services shall submit a plan to the joint committee on finance to increase licensing fees for assisted living facilities and outpatient mental health clinics to cover the cost of staffing within the bureau of assisted living necessary to ensure ade-

quate protection of the health and well-being of vulnerable individuals, as determined by the department.

(3) **NURSING HOME SUPPORT SERVICES.** The department of health services shall, for purposes of reimbursement under the Medical Assistance program for nursing homes, establish and implement a priced rate for nursing home support services that matches the median facility costs plus 25 percent priced rate implemented by the department of health services for direct care nursing services.

(4) **NURSING HOME INCENTIVES.** For purposes of the methodology for setting nursing home payment rates under the Medical Assistance program, the department of health services shall exclude provider incentives when determining the total rate adjustment to allowable costs.

(5) **REIMBURSEMENT RATE FOR VENTILATOR-DEPENDENT RESIDENTS.** Beginning July 1, 2023, the department of health services shall increase by \$200 per patient day the all-encompassing ventilator-dependent resident reimbursement rate under the Medical Assistance program for an authorized facility treating a resident of the facility who has received prior authorization for ventilator-dependent care reimbursed under that rate.

(6) **EMS FUNDING ASSISTANCE PROGRAM FUNDING FORMULA.** The emergency medical services board shall adjust the funding formula as required under s. 256.12 to take into account the newly eligible entities and expanded uses for which funding is permitted under s. 256.12 (4).

SECTION 9127. Nonstatutory provisions; Justice.

(1) **GRANTS TO SCHOOLS FOR CRITICAL INCIDENT MAPPING DATA.** During the 2023-25 fiscal biennium, the department of justice cannot award to a school board or governing body of a private school a grant under s. 165.88 for submitting critical incident mapping data if the school board or governing body has already received a grant under s. 165.88 for that purpose.

SECTION 9128. Nonstatutory provisions; Legislature.

(1) **REQUIRED GENERAL FUND STRUCTURAL BALANCE.** Section 20.003 (4m) shall not apply to the actions of the legislature in enacting any legislation during the 2023-24 legislative session.

SECTION 9130. Nonstatutory provisions; Local Government.

(1) **HARBOR COMMISSION OF THE TOWN OF LA POINTE.** From the appropriation under s. 20.505 (1) (fy), the department of administration shall award a grant to the harbor commission of the town of La Pointe in Ashland County for costs incurred by the harbor commission in establishing the harbor commission and investigating the potential of and preparing for the provi-

Vetoed
In Part

sion of ferry service between the Wisconsin mainland and the town of La Pointe in Ashland County.

(2) WALTER SCHROEDER AQUATIC CENTER IN THE VILLAGE OF BROWN DEER. From the appropriation under s. 20.505 (1) (fp), the department of administration shall award a grant to the Walter Schroeder Aquatic Center in the village of Brown Deer.

SECTION 9131. Nonstatutory provisions; Military Affairs.

(1) PAYMENT TO THE TOWN OF SILVER CLIFF TO REBUILD PUBLIC SAFETY BUILDING DESTROYED BY TORNADO. Notwithstanding the requirements under s. 323.31, from the appropriation under s. 20.465 (3) (b), the department of military affairs shall provide a payment to the town of Silver Cliff for the town to rebuild its public safety building that was destroyed by a tornado.

(2) CONSERVATION OF MEMORIALS AND MARKERS RELATED TO WISCONSIN. From the appropriation under s. 20.465 (1) (em), the department of military affairs shall provide a onetime grant of \$69,000 to the Friends of Vicksburg National Military Park and Campaign for the conservation of memorials and markers related to Wisconsin at or near the Vicksburg National Military Park in Vicksburg, Mississippi.

SECTION 9132. Nonstatutory provisions; Natural Resources.

(1) **ATV AND UTV LAW ENFORCEMENT POSITIONS.** The secretary of natural resources shall assign from the existing position authority of the department of natural resources **1.0 FTE position** to serve as a conservation warden supervisor for the purpose of all-terrain vehicle and utility terrain vehicle law enforcement. The secretary of natural resources shall assign **2.0 FTE positions** to serve as conservation wardens, for the purpose of all-terrain vehicle and utility terrain vehicle law enforcement. The department of natural resources shall report the reallocation of positions to the joint committee on finance for inclusion in the final ch. 20 schedule, as described in s. 20.004 (2).

(2) GRANT TO THE MIRROR LAKE MANAGEMENT DISTRICT FOR DREDGING AND GULLY REHABILITATION. In the 2023-24 fiscal year, from the appropriation under s. 20.370 (1) (mu), the department of natural resources shall award a grant of \$449,200 to the Mirror Lake Management District for a project involving dredging and gully rehabilitation in or near Mirror Lake State Park.

(3) **PATTISON AND AMNICON FALLS STATE PARKS.**

(a) From the appropriation under s. 20.370 (7) (hu), the department of natural resources shall allocate \$2,161,300 for the purpose of completing the projects under pars. (b) and (c).

(b) The department of natural resources shall complete all of the following projects in Pattison State Park:

1. Construction of playgrounds and gazebos.
2. Electrification of campsites.
3. Repair of the Big Manitou Falls trail stairway.
4. Construction of a trail to the beach that is accessible to individuals with disabilities.

(c) The department of natural resources shall complete all of the following projects in Amnicon Falls State Park:

1. Construction of playgrounds and gazebos.
2. Electrification of campsites.
3. Replacement of guard rails.
4. Construction of trail improvements.
5. Construction of a bridge over Now and Then Creek.
6. Construction of a 6-mile multiuse trail.
7. Construction of a road from the park entrance to and through the campground loop.

(4) GRANT TO BUFFALO LAKE PROTECTION AND REHABILITATION DISTRICT. During the 2023-24 fiscal year, from the appropriation under s. 20.370 (6) (ar), the department of natural resources shall award a grant of \$100,000 to the Buffalo Lake protection and rehabilitation district to assist the district in fulfilling department of natural resources permitting and study requirements.

(5) LAPHAM PEAK LODGE GRANT. From the appropriation under s. 20.370 (7) (ht), in the 2023-24 fiscal year, the department of natural resources shall award a grant in the amount of \$250,000 to the Friends of Lapham Peak Unit - Kettle Moraine State Forest, Inc., to assist in the construction of a new ski lodge in the Lapham Peak Unit of the Kettle Moraine State Forest. Any grant moneys remaining after construction of the lodge is complete shall be used for lodge furnishings and snowmaking equipment for the Lapham Peak Unit.

(6) GRANT FOR LAKE ALTOONA SEDIMENT DREDGING. From the appropriation under s. 20.370 (9) (mv), the department of natural resources shall provide a grant in fiscal year 2023-24 to the Lake Altoona Protection and Rehabilitation District for costs related to the acquisition and transport of a bed load sediment collector and for sediment dredging activities in the amount of \$500,000.

SECTION 9134. Nonstatutory provisions; Public Instruction.

(1) GRANTS TO LAKELAND STAR ACADEMY. In each fiscal year of the 2023-25 fiscal biennium, the department of public instruction shall distribute the amount appropriated under s. 20.255 (2) (ag) to the Lakeland Union High School District for the Lakeland STAR Academy.

SECTION 9137. Nonstatutory provisions; Revenue.

(1) **INDIVIDUAL INCOME TAX WITHHOLDING TABLE**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

Vetoed
In Part

ADJUSTMENTS. No later than October 1, 2023, the department of revenue shall update the individual income tax withholding tables under s. 71.64 (9) to reflect the tax rates, brackets, and sliding scale standard deduction that are in effect for taxable year 2024. The adjustments made under this subsection to the withholding tables shall take effect on January 1, 2024.

SECTION 9138. Nonstatutory provisions; Safety and Professional Services.

(1) DE PERE GREENWOOD CEMETERY. From the appropriation under s. 20.165 (1) (a), the department of safety and professional services, with the approval of the cemetery board, shall award a grant in the amount of \$1,000,000 in fiscal year 2023-24 to the De Pere Greenwood Cemetery to address erosion that affects burials.

SECTION 9143. Nonstatutory provisions; Tourism.

(1) OFFICE OF OUTDOOR RECREATION; PROJECT POSITIONS. Notwithstanding s. 230.27 (1), the termination date of 3.0 GPR office of outdoor recreation project positions provided to the department of tourism under 2019 Wisconsin Act 9 is the last day of the fiscal biennium.

(2) GRANT TO THE EXPERIENCE GREATER GREEN BAY CORPORATION. From the appropriation under s. 20.380 (1) (b), in fiscal year 2023-24, the department of tourism shall award a grant to the Experience Greater Green Bay Corporation, also known as Discover Green Bay, for purposes consistent with s. 41.11 (4). The grant shall be in the amount of \$2,000,000.

(3) GRANT TO THE GREATER MILWAUKEE CONVENTION & VISITORS BUREAU, INC. From the appropriation under s. 20.380 (1) (b), in fiscal year 2023-24, the department of tourism shall award a grant to the Greater Milwaukee Convention & Visitors Bureau, Inc., also known as Visit Milwaukee, for purposes consistent with s. 41.11 (4). The grant shall be in the amount of \$10,000,000.

SECTION 9144. Nonstatutory provisions; Transportation.

(1) FREIGHT RAIL PRESERVATION PROGRAM REPORT. During the 2023-25 fiscal biennium, the department of transportation shall conduct a cost-benefit analysis of the freight rail preservation program under ss. 85.08, 85.09, and 85.093. No later than June 30, 2025, the department of transportation shall provide a report of its findings to the joint committee on finance.

(2) PIPELINE GRANT.

(a) In the 2023-25 fiscal biennium, from the appropriation under s. 20.395 (2) (cq), notwithstanding the eligibility criteria under s. 85.095, the department of transportation shall award a grant of \$10,000,000 under s. 85.095 (2) (a) to entities for the purpose of assisting in

the construction of a fuel pipeline extension from the Mitchell International Airport to the port of Milwaukee.

(b) This subsection does not apply unless the department of transportation is awarded a grant under the federal Port Infrastructure Development Program for the construction of a pipeline extension from the Mitchell International Airport to the port of Milwaukee.

(3) AIRPORT IMPROVEMENT PROJECT FUNDING FOR APPLETON INTERNATIONAL AIRPORT. Notwithstanding s. 114.34, in fiscal year 2023-24, from the appropriation under s. 20.395 (2) (dq), the department of transportation shall award a grant of \$7,000,000 to the Appleton International Airport for improvements as part of the airport's terminal expansion project.

(4) GRANT TO RICHLAND COUNTY FOR HIGHWAY CONSTRUCTION. Notwithstanding limitations on the amount and use of aids provided under s. 86.31 or eligibility requirements for receiving aids under s. 86.31, in the 2023-25 fiscal biennium, from the appropriation under s. 20.395 (2) (ft), the department of transportation shall award a grant under s. 86.31 (3g) to Richland County for the CTH O highway construction project. The grant under this subsection shall be in the amount of \$4,180,000.

(5) SOUTHERN BRIDGE PROJECT IN BROWN COUNTY. Notwithstanding limitations on the amount and use of aids provided under s. 84.11 or eligibility requirements for receiving aids under s. 84.11, in the 2023-25 fiscal biennium, from the appropriation under s. 20.395 (2) (aq), the department of transportation shall provide a payment under s. 84.11 to Brown County for the construction of the Southern Bridge project crossing the Fox River in Brown County. The payment under this subsection shall be in the amount of \$50,000,000.

(6) MAIN STREET BRIDGE IN WATERTOWN. Notwithstanding eligibility requirements for receiving aid or limitations on the amount and use of aid provided under s. 84.18, in the 2023-25 fiscal biennium, from the appropriation under s. 20.395 (2) (eq), the department of transportation shall set aside moneys for reconstruction of the Main Street bridge in the city of Watertown. The amount of moneys set aside under this subsection shall be \$2,000,000.

(7) RAY NITSCHKE MEMORIAL BRIDGE. Notwithstanding eligibility requirements for receiving aid or limitations on the amount and use of aid provided under s. 84.18, in the 2023-24 fiscal year, from the appropriation under s. 20.395 (2) (eq), the department of transportation shall set aside moneys for repairs to the Ray Nitschke Memorial Bridge in Brown County. The amount of moneys set aside under this subsection shall be \$1,200,000.

(8) NOISE BARRIERS ON I 894. During the 2023-25 fiscal biennium, from the appropriation under s. 20.395

Vetoed
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Vetoed
In Part

Vetoed
In Part

(3) (cq), the department of transportation shall set aside moneys to install noise attenuation barriers along I 894, between Loomis Road and 76th Street, in Milwaukee County. The amount of moneys set aside under this subsection shall be \$7,000,000.

(9) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2023-25 fiscal biennium, the department of transportation shall expend \$18,500,000 from proceeds of transportation revenue bonds issued under s. 84.59 (6) for administrative facility projects.

(10) TRANSIT AID TRANSFERS. If the department of transportation makes payments under s. 85.20 (4m) (a) 6., 7., or 8. in fiscal year 2023-24 prior to the effective date of this subsection, the department of administration shall, in fiscal year 2023-24, transfer from the appropriation accounts under s. 20.395 (1) (hb) to (hf) to the transportation fund an amount equal to the amounts paid by the department of transportation in fiscal year 2023-24 prior to the effective date of this subsection. The department of administration shall make each transfer under this subsection from the appropriation account that corresponds to the applicable transit tier under s. 85.20 (4m) (a) 6., 7., or 8. for which the department of transportation made payments.

(11) MISSISSIPPI RIVER PARKWAY COMMISSION POSITIONS. The department of transportation shall assign the equivalent of 0.1 FTE position from the duties of the bicycle and pedestrian coordinator position to the Mississippi River parkway commission for the purpose of providing administrative support to the commission.

(12) REFUND AND CHARGE-BACK OF CERTAIN PROPERTY TAXES. Notwithstanding s. 74.41, the town of Sanborn in Ashland County cannot request a charge-back of property tax refunds issued by the town, pursuant to the decision in *Lac Courte Oreilles Band of Lake Superior Chippewa Indians of Wisconsin v. Evers*, 46 F.4th 552 (7th Cir. 2022), for tax years 2015 to 2021.

SECTION 9147. Nonstatutory provisions; University of Wisconsin System.

(1) POSITIONS RELATED TO DIVERSITY, EQUITY, AND INCLUSION. The 188.80 FTE positions for the Board of Regents of the University of Wisconsin System that were funded from s. 20.285 (1) (a) in fiscal year 2022-23 and that are deauthorized on the effective date of this subsection shall be positions that perform functions related to diversity, equity, and inclusion.

(2) TRANSITION OF THE UNIVERSITY OF WISCONSIN-MILWAUKEE AT WASHINGTON COUNTY BRANCH CAMPUS. The University of Wisconsin System shall in the 2023-24 fiscal year develop and submit to the joint committee on finance a plan for the transition of the University of Wisconsin-Milwaukee at Washington County branch campus from the University of Wisconsin System to a joint operation of Washington County

and the Moraine Park Technical College district board and a request for funds for that plan. The plan shall include information regarding matching funds provided by Washington County and private donations.

SECTION 9148. Nonstatutory provisions; Veterans Affairs.

(1) STUDY FOR A MASTER PLAN FOR THE WISCONSIN VETERANS HOME AT KING. From the appropriation under s. 20.485 (2) (u), during the 2023-25 fiscal biennium the department of veterans affairs shall contract with a vendor to study the campus of the Wisconsin Veterans Home at King. The study shall provide a framework to guide decision making for future operations and development on the campus of the Wisconsin Veterans Home at King. The study shall be completed before January 1, 2025.

(2) U.S.S. WISCONSIN. From the appropriation under s. 20.485 (5) (c), in fiscal year 2023-24, the department of veterans affairs may award a onetime grant to a private nonprofit organization or a nonstock corporation that is a nonprofit corporation whose sole purpose is to promote and support recognition of the Columbia-class submarine the U.S.S. Wisconsin. The amount of the grant under this subsection may be up to \$16,540. For purposes of this subsection, "nonprofit organization" has the meaning given in s. 108.02 (19), "nonstock corporation" means a nonstock corporation that is organized under ch. 181, and "nonprofit corporation" has the meaning given in s. 181.0103 (17).

SECTION 9149. Nonstatutory provisions; Wisconsin Economic Development Corporation.

(1) TALENT ATTRACTION AND RETENTION INITIATIVES.

(a) *Expenditures.* In the 2023-25 fiscal biennium, the Wisconsin Economic Development Corporation shall expend at least \$4,000,000 from the appropriations under s. 20.192 (1) (a) and (r) on initiatives for the attraction of talent to and retention of talent in this state under s. 238.155.

(b) *Veterans initiatives.* Of the moneys expended under par. (a), the Wisconsin Economic Development Corporation, in consultation with the department of veterans affairs, shall expend at least \$2,000,000 on initiatives for the attraction of veterans to and retention of veterans in this state's workforce.

(c) *Program evaluation and reports.* The Wisconsin Economic Development Corporation shall evaluate its talent attraction and retention initiatives under s. 238.155, including program outcomes and the number of veterans discharged on or after July 1, 2023, who choose this state for their first move; and the corporation shall report its findings in the manner provided under s. 13.172 (3) to the assembly committee on jobs, economy and small business development or its successor and the

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senate committee on economic development and technical colleges or its successor on or before September 1, 2024, with respect to the 2023-24 fiscal year and on or before September 1, 2025, with respect to the 2024-25 fiscal year.

SECTION 9201. Fiscal changes; Administration.

(1) TRANSFER TO THE STATE BUILDING TRUST FUND. In fiscal year 2023-24, there is transferred from the appropriation account under s. 20.505 (1) (kc) to the state building trust fund \$18,000,000.

SECTION 9227. Fiscal changes; Justice.

(1) TRANSFER OF PROGRAM REVENUE MONEYS FOR GRANTS FOR ALTERNATIVES TO PROSECUTION AND INCARCERATION. There is transferred the unencumbered balance in the appropriation account under s. 20.455 (2) (kr), 2021 stats., to the appropriation account under s. 20.455 (2) (jd) on the effective date of this subsection.

SECTION 9232. Fiscal changes; Natural Resources.

(1) TRANSFER BETWEEN ACCOUNTS OF THE CONSERVATION FUND. During the 2023-24 fiscal year, there is transferred from the forestry account of the conservation fund to the fish and wildlife account of the conservation fund \$25,000,000.

(2) PFAS FUND; TRANSFER FROM GENERAL FUND. In fiscal year 2023-24, there is transferred from the general fund to the PFAS fund \$110,000,000.

(3) PFAS FUND; TRANSFER FROM ENVIRONMENTAL FUND. In fiscal year 2023-24, there is transferred from the moneys in the environmental fund designated for environmental management to the PFAS fund \$15,000,000.

(4) PFAS FUND; TRANSFER FROM FIRE FIGHTING FOAM APPROPRIATION. The unencumbered balance in the appropriation to the department of natural resources under s. 20.370 (4) (ps) is transferred to the PFAS fund.

(5) WATER RESOURCES ACCOUNT LAPSE. Notwithstanding s. 20.001 (3) (c), in fiscal year 2023-24, from the appropriation account under s. 20.370 (7) (fw), there is lapsed to the conservation fund \$350,000. The amount lapsed under this subsection shall be credited to the water resources account of the conservation fund.

SECTION 9244. Fiscal changes; Transportation.

(1) TRANSFER FROM GENERAL FUND TO TRANSPORTATION FUND. In the 2023-24 fiscal year, there is transferred from the general fund to the transportation fund, \$555,523,900.

SECTION 9251. Fiscal changes; Other.

(1) TRANSFER TO THE CAPITAL IMPROVEMENT FUND. In fiscal year 2023-24, there is transferred from the general fund to the capital improvement fund \$1,234,081,900.

SECTION 9334. Initial applicability; Public Instruction.

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(1) REVENUE LIMIT; HIGH POVERTY AID. The treatment of s. 121.90 (2) (am) 1. and (bm) 3. first applies to the calculation of revenue limits for the 2023-24 school year.

SECTION 9337. Initial applicability; Revenue.

(1) CRANBERRY RESEARCH AND EDUCATIONAL STATION. The treatment of s. 70.11 (47) first applies to the property tax assessments as of January 1, 2023.

(2) COMMERCIAL LOANS. The treatment of ss. 71.05 (1) (i) and 71.26 (1) (i) first applies to taxable years beginning after December 31, 2022.

(3) FINANCIAL ORGANIZATIONS. The treatment of s. Tax 2.495 (4) (d) 1. and 3. of the administrative rules first applies retroactively to taxable years beginning on January 1, 2022.

(4) SALES TAX RETAILER'S ALLOWANCE. The treatment of s. 77.61 (4) (c) first applies to sales and use taxes payable on the first day of the 3rd month beginning after publication.

(5) CIGARETTE TAX STAMPS. The treatment of s. 139.32 (5) first applies to cigarette tax stamps purchased on the first day of the 3rd month beginning after publication.

SECTION 9344. Initial applicability; Transportation.

(1) NONHYBRID ELECTRIC VEHICLE SURCHARGE. The treatment of s. 341.25 (1) (L) 3. first applies to an application for registration received by the department of transportation on October 1, 2023.

(2m) DRIVER IMPROVEMENT SURCHARGE. The treatment of s. 346.655 (1) first applies to surcharges imposed by a court on the effective date of this subsection.

SECTION 9400. Effective dates; general. Except as otherwise provided in SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2023, or on the day after publication, whichever is later.

SECTION 9401. Effective dates; Administration.

(1) TRIBAL GRANTS. The repeal of s. 20.505 (1) (ky) and (8) (hm) 16a. takes effect on July 1, 2025.

(2) LOCAL GOVERNMENT FUND. The treatment of s. 70.119 (7) (a) takes effect on July 1, 2024.

SECTION 9406. Effective dates; Children and Families.

(1) LOCAL GOVERNMENT FUND. The treatment of ss. 20.437 (1) (o) and (q), 46.215 (2) (c) 3., 46.22 (1) (e) 3. c., 48.526 (3) (c), (e), and (em), (6) (a), and (7) (intro.), and 301.26 (4) (a) takes effect on July 1, 2024.

(1r) WISCONSIN SHARES FINANCIAL ELIGIBILITY. The treatment of s. 49.155 (1m) (c) 1. (intro.) takes effect on July 1, 2024.

SECTION 9407. Effective dates; Circuit Courts.

(1) CIRCUIT COURT BRANCHES. The treatment of s.

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753.06 (4) (c), (7) (ar), (9) (m), and (10) (L) and SECTION 9107 (2) of this act take effect on August 1, 2023.

SECTION 9419. Effective dates; Health Services.

(1) GRANTS FOR THE SURGICAL COLLABORATIVE OF WISCONSIN. The repeal of ss. 20.435 (1) (di) and 146.69 takes effect on July 1, 2025.

(2) LOCAL GOVERNMENT FUND. The treatment of ss. 20.435 (1) (ch), 49.45 (6m) (br) 1., 256.04 (8), and 256.12 (4) (title), (a), and (c) and (5) (a) and (am), the renumbering and amendment of s. 256.12 (5) (b), and the creation of s. 256.12 (5) (b) 1. and 2. take effect on July 1, 2024.

SECTION 9427. Effective dates; Justice.

(1) SUNSET OF COMMUNITY-ORIENTED POLICING-HOUSE GRANT PROGRAM. The treatment of s. 165.989 and the repeal of s. 20.455 (2) (cp) take effect on July 1, 2025.

(2) LOCAL GOVERNMENT FUND. The treatment of ss. 20.455 (2) (as), (i) (intro.), and (j), 165.85 (5y), and 757.05 (2) takes effect on July 1, 2024.

SECTION 9430. Effective dates; Local Government.

(1) HARBOR COMMISSION GRANT. The repeal of s. 20.505 (1) (fy) takes effect on July 1, 2025.

(2) WALTER SCHROEDER AQUATIC CENTER IN THE VILLAGE OF BROWN DEER. The repeal of s. 20.505 (1) (fp) takes effect on July 1, 2025.

SECTION 9431. Effective dates; Military Affairs.

(1) CONSERVATION OF MEMORIALS AND MARKERS RELATED TO WISCONSIN. The repeal of s. 20.465 (1) (em) takes effect on July 1, 2025.

(2) GRANTS; PUBLIC SAFETY ANSWERING POINTS; GEOGRAPHIC INFORMATION SYSTEMS. The treatment of s. 20.465 (3) (q) and (qm) takes effect on July 1, 2024.

SECTION 9433. Effective dates; Public Defender Board.

(1s) FIVE-COUNTY PILOT PROGRAM. The treatment of s. 48.233 (2) and (3) takes effect retroactively in June 2023.

SECTION 9434. Effective dates; Public Instruction.

(1) GRANTS TO LAKELAND STAR ACADEMY. The repeal of s. 20.255 (2) (ag) takes effect on July 1, 2025.

SECTION 9436. Effective dates; Public Service Commission.

(1) 911 FEE. The treatment of ss. 20.155 (3) (t), 25.17 (1) (ku), 25.99, and 196.025 (6) (title), (b) 1. and 2., and (c) 3. takes effect on July 1, 2024.

SECTION 9437. Effective dates; Revenue.

(1) LOCAL PROFESSIONAL BASEBALL PARK DISTRICT. The treatment of ss. 20.566 (1) (gd), 20.835 (4) (gb), and 77.705 takes effect on April 30, 2024.

(2) FINANCIAL ORGANIZATIONS. Notwithstanding s. 227.265, the treatment of s. Tax 2.495 (4) (d) 1. and 3. of the administrative rules takes effect on the day after publication.

(3) DATA CENTER EXEMPTION. The treatment of ss. 71.78 (4) (m) and (5), 77.54 (70), and 238.40, the renumbering and amendment of s. 238.08, and the creation of s. 238.08 (2) take effect on the first day of the 3rd month beginning after publication.

(4) LOCAL GOVERNMENT FUND; 911 FEE. The treatment of ss. 20.835 (1) (c), (db), (e), (em), (f), (fa), (r), (y), (za), and (zb) and (5) (a), 25.491, (2), (3), (10), and (12), 77.54 (55), 79.038 (1) (em), and 79.05 (title), the renumbering of s. 79.038 (2), the renumbering and amendment of s. 25.491 (1) and (9), and the creation of ss. 25.491 (1) (a), (b), and (c) and (9) (a) and (b) and 79.038 (2) (b) take effect on July 1, 2024.

SECTION 9438. Effective dates; Safety and Professional Services.

(2) PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM REPLACEMENT OR REHABILITATION GRANT PROGRAM. The treatment of 2017 Wisconsin Act 59, section 9439 (4t), and 2017 Wisconsin Act 331, section 97 (1), takes effect retroactively in June 2023.

SECTION 9444. Effective dates; Transportation.

(1m) DRIVER IMPROVEMENT SURCHARGE. The treatment of s. 346.655 (2) takes effect on the first day of the 6th month beginning after publication.

SECTION 9451. Effective dates; Other.

(1) STATE AID; NONTAXABLE TRIBAL LAND. The repeal of ss. 20.505 (8) (hm) 18m. and 20.835 (1) (k) takes effect on July 1, 2025.

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