



**Fiscal Estimate Narratives**

**DSPS 3/5/2024**

LRB Number <b>23-5429/1</b>	Introduction Number <b>AB-1000</b>	Estimate Type <b>Original</b>
<b>Description</b> adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill makes references in Wisconsin Statutes to marriage and parentage rights gender neutral, applicable to the definition of a "manufactured home community" for the department's building and safety program.

DSPS estimates a total of \$2,200 in one-time costs for staff to spend a total of 50 hours to undertake form and website updates. The estimated costs cannot be absorbed in the currently appropriated agency budget.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 23-5429/1		<b>Introduction Number</b> AB-1000	
<b>Description</b> adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
One-Time costs: \$2,200 total - \$1,900 for salaries and fringe and \$300 for overhead.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Lilian Kelly (608) 266-0958		Jennifer Garrett (608) 266-6795	3/5/2024