

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5429/1</b>	<b>Introduction Number</b> <b>AB-1000</b>
<b>Description</b> adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights	
<b>Fiscal Effect</b>  <b>State:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No State Fiscal Effect</li> <li><input checked="" type="checkbox"/> Indeterminate                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Increase Existing Appropriations</li> <li><input type="checkbox"/> Decrease Existing Appropriations</li> <li><input type="checkbox"/> Create New Appropriations</li> </ul> </li> <li><input type="checkbox"/> Increase Existing Revenues</li> <li><input type="checkbox"/> Decrease Existing Revenues</li> <li><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Yes</li> <li><input checked="" type="checkbox"/> No</li> </ul> </li> <li><input type="checkbox"/> Decrease Costs</li> </ul>	
<b>Local:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No Local Government Costs</li> <li><input checked="" type="checkbox"/> Indeterminate                             <ul style="list-style-type: none"> <li>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue</li> <li>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue</li> <li>    <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ul> </li> </ul> <div style="margin-left: 400px;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts                 </div>	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	
<b>Agency/Prepared By</b> DSPS/ Lilian Kelly (608) 266-0958	<b>Authorized Signature</b> Jennifer Garrett (608) 266-6795
<b>Date</b> 3/18/2024	

**Fiscal Estimate Narratives**

**DSPS 3/18/2024**

LRB Number <b>23-5429/1</b>	Introduction Number <b>AB-1000</b>	Estimate Type <b>Updated</b>
<b>Description</b> adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill makes references in Wisconsin Statutes to marriage and parentage rights gender neutral, applicable to the definition of a "manufactured home community" for the department's building and safety program. DSPS estimates a total of \$2,200 in one-time costs for staff to spend a total of 50 hours to review current administrative codes and identify codes that would require revision under the bill. The estimated costs cannot be absorbed in the currently appropriated agency budget.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> 23-5429/1	<b>Introduction Number</b> AB-1000	
<b>Description</b> adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-Time costs: \$2,200.		
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DSPS/ Lillian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	3/18/2024