

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5536/1	Introduction Number AB-1027	
Description funding a truancy reduction grant program and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (dw)		
Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 2/2/2024

Fiscal Estimate Narratives

DPI 2/2/2024

LRB Number	23-5536/1	Introduction Number	AB-1027	Estimate Type	Original
Description funding a truancy reduction grant program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill appropriates \$2,000,000 to the Department of Public Instruction for truancy reduction grants in the 2024-25 school year. The bill specifies that if LRB-5489 (which creates the grant program) is not enacted into law during the 2023 legislative session, the appropriation created in this bill is void. LRB-5489 requires DPI to establish and implement a grant program under which DPI must awards grants to eligible school districts for the purpose of reducing truancy.

State: Increase Costs to the general fund

This bill creates a \$2,000,000 GPR Appropriation in 2024-25 to be used to fund a grant programs to schools to the purpose of reducing truancy.

Long-Range Fiscal Implications