

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |
|---|--|
| <b>LRB Number</b> 23-4225/3   | <b>Introduction Number</b> AB-1036                         |
| <b>Description</b><br>changes to certain nonresident hunting, trapping, and fishing approval fees   |  |
| <b>Fiscal Effect</b>  |  |
| <b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs |  |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 |  |
| 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts  |  |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS   |  |
| <b>Agency/Prepared By</b><br>DNR/ Paul Neumann (608) 266-0818   | <b>Authorized Signature</b><br>Paul Neumann (608) 266-0818 |
| <b>Date</b><br>2/9/2024   |  |

Fiscal Estimate Narratives

DNR 2/9/2024

|   |           |                     |         |               |          |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number  | 23-4225/3 | Introduction Number | AB-1036 | Estimate Type | Original |
| <b>Description</b><br>changes to certain nonresident hunting, trapping, and fishing approval fees |           |                     |         |               |          |

**Assumptions Used in Arriving at Fiscal Estimate**

Current law establishes a variety of hunting, trapping, and fishing approvals and specifies fees that are in general lower for residents than nonresidents. As listed below, this bill proposes to increase the fees for 27 nonresident hunting, trapping, and fishing approvals:

1. nonresident elk hunting license from \$248.25 to \$311.25 (\$63.00 increase);
2. nonresident Class A bear hunting license from \$248.25 to \$311.25 (\$63.00 increase);
3. nonresident archer deer hunting license from \$162.25 to \$197.25 (\$35.00 increase);
4. nonresident crossbow deer hunting license from \$162.25 to \$197.25 (\$35.00 increase);
5. nonresident fur-bearing animal license from \$162.25 to \$197.25 (\$35.00 increase);
6. nonresident wild turkey hunting license from \$62.25 to \$97.25 (\$35.00 increase);
7. nonresident bonus deer hunting permits (outside chronic wasting disease areas) from \$19.25 to \$30.25 (\$11.00 increase);
8. nonresident additional wild turkey hunting authorization from \$14.75 to \$23.75 (\$9.00 increase);
9. nonresident two-day sports fishing license from \$9.25 to \$10.25 (\$1.00 increase);
10. nonresident sturgeon spearing fishing license from \$64.25 to \$70.25 (\$6.00 increase);
11. nonresident sturgeon hook and line fishing tag from \$49.75 to \$54.75 (\$5.00 increase);
12. nonresident sports combination license from \$292.25 to \$319.25 (\$27.00 increase);
13. nonresident youth sports combination license from \$33.25 to \$38.25 (\$5.00 increase);
14. nonresident conservation patron license from \$615.25 to \$715.25 (\$100.00 increase);
15. nonresident youth conservation patron license from \$72.25 to \$86.25 (\$14.00 increase);
16. nonresident wolf harvesting license from \$250.25 to \$313.25 (\$63.00 increase);
17. nonresident guide license from \$99.25 to \$219.25 (\$120.00 increase);
18. nonresident Lake Michigan and Green Bay sport trolling license from \$400.00 to \$2,000.00 (\$1,600.00 increase);
19. nonresident Lake Superior sport trolling license from \$400.00 to \$2,000.00 (\$1,600.00 increase);
20. nonresident trapping license from \$149.25 to \$187.25 (\$38.00 increase);
21. itinerant fur buyer license from \$200.00 to \$600.00 (\$400.00 increase);
22. nonresident taxidermist permit from \$100.00 to \$275.00 (\$175.00 increase);
23. nonresident outlying waters commercial fishing license, with boat from \$6,499.25 to \$12,249.25 (\$5,750.00 increase);
24. nonresident outlying waters commercial fishing license, without boat from \$6,499.25 to \$12,249.25 (\$5,750.00 increase);
25. nonresident wild ginseng harvest license from \$30.00 to \$60.00 (\$30.00 increase);
26. nonresident wild ginseng dealer license from \$1,000.00 to \$2,000.00 (\$1,000.00 increase; and
27. nonresident five-day small game license from \$57.25 to \$55.25 (\$2.00 decrease).

**I. Background Information & Assumptions**

A. Seven of these nonresident license fees were increased in the most recent biennial budget bill, 2023 Wisconsin Act 19. The remaining nonresident license fees have not been updated since 1977 (2 licenses), 1983 (1 license), 1985 (1 license), 1991 (2 licenses), 1995 (2 licenses), 1997 (3 licenses), 2003 (2 licenses), 2005 (6 licenses), and 2013 (1 license), respectively.

B. The bill does not alter any fees associated with these licenses, such as the wildlife damage surcharge fees or issuing fees for certain approvals (as outlined in statute).

C. The bill includes an effective date of March 1, 2024, which is the date that the department begins selling license for the new 2024 license year.

**II. Fiscal Effect: One-Time Implementation Costs**

## A. Customer & Outreach Services

DNR will incur one-time costs to make necessary changes to GoWild, train customer service representatives and retail license agents, and update department web page and hunting, trapping, and fishing regulations.

1. Modify the automated licensing issuance system: 20 hours \* \$51.59/hour (average business analyst rate plus applicable fringe) = \$1,031.80

2. Update web pages, agent resources, and public communication materials: 10 hours development \* \$55.49/hour (average policy advisor rate plus applicable fringe) = \$554.90

3. Train Customer Service Representative (CSR) staff: [5 hours training development \* \$55.49/hour (average policy advisor rate plus applicable fringe)] + [1 hour \* 100 CSRs \* \$24/hour (average CSR rate plus applicable fringe)] = \$2,677.45

4. Total one-time implementation costs = \$4,300

## B. Public Safety & Resource Protection (PSRP)

PSRP administers the wild ginseng dealer license. Since there are currently no licensed Non-Resident Wild Ginseng Dealers in Wisconsin, PSRP will incur minimal one-time costs to update the license application form and the corresponding DNR website.

## III. Fiscal Effect: Revenue

Assuming the demand for the impacted nonresident licenses sold remains the same as LY 2022-23, the bill will increase annual revenue from nonresident licenses by \$780,000.

## Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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|  |  |               |
|--|--|---------------|
| <b>LRB Number</b> 23-4225/3  | <b>Introduction Number</b> AB-1036             |               |
| <b>Description</b><br>changes to certain nonresident hunting, trapping, and fishing approval fees  |  |               |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |               |
| Total one-time implementation costs = \$4,300.   |  |               |
| <b>II. Annualized Costs:</b>   | <b>Annualized Fiscal Impact on funds from:</b> |               |
|  | Increased Costs      Decreased Costs           |               |
| <b>A. State Costs by Category</b>  |  |               |
| State Operations - Salaries and Fringes  | \$   | \$            |
| (FTE Position Changes)   |  |               |
| State Operations - Other Costs   |  |               |
| Local Assistance   |  |               |
| Aids to Individuals or Organizations   |  |               |
| <b>TOTAL State Costs by Category</b>   | <b>\$</b>                                      | <b>\$</b>     |
| <b>B. State Costs by Source of Funds</b>   |  |               |
| GPR  |  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b> |  |               |
|  | Increased Rev                                  | Decreased Rev |
| GPR Taxes  | \$   | \$            |
| GPR Earned   |  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  | 780,000  |               |
| <b>TOTAL State Revenues</b>  | <b>\$780,000</b>                               | <b>\$</b>     |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |               |
|  | <u>State</u>                                   | <u>Local</u>  |
| NET CHANGE IN COSTS  | \$   | \$            |
| NET CHANGE IN REVENUE  | \$780,000                                      | \$            |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>                    | <b>Date</b>   |
| DNR/ Paul Neumann (608) 266-0818   | Paul Neumann (608) 266-0818                    | 2/9/2024      |