

### Fiscal Estimate - 2023 Session

Original                       Updated                       Corrected                       Supplemental

<b>LRB Number</b> <b>23-4446/1</b>		<b>Introduction Number</b> <b>AB-1047</b>	
<b>Description</b> grants for the purchase of election supplies and equipment and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
ELEC/ Robert Kehoe (608) 261-2019		Meagan Wolfe (608) 266-8175	2/6/2024

Fiscal Estimate Narratives

ELEC 2/6/2024

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<b>Description</b> grants for the purchase of election supplies and equipment and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Costs to the state will increase by the amount of any new appropriation created by the bill to fund grants to municipalities for the purchase of election supplies and equipment. Additional accounting personnel would likely be required to manage grant funds, inventories, and to audit appropriate use of funding by Wisconsin's nearly 2,000 election jurisdictions. Municipalities receiving a grant would, of course, receive a fiscal benefit.

**Long-Range Fiscal Implications**