

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1960/1	Introduction Number AB-0106
Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 3/17/2023	

Fiscal Estimate Narratives

WTCS 3/17/2023

LRB Number	23-1960/1	Introduction Number	AB-0106	Estimate Type	Original
Description grants to technical college and tribal college students for apprenticeship expenses and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

AB 106 creates grant programs under which the Wisconsin Technical College System (WTCS) Board and the Higher Education Aids Board may award grants of up to \$1,500 to technical college students and tribal college students for the students' actual material expenses associated with an apprenticeship program. For WTCS, the bill creates a new GPR appropriation, s. 20.292(1)(fc), and provides \$100,000 in FY2023-24 and \$100,000 in FY2023-24 for grants to students enrolled in technical colleges participating in an apprenticeship program in conjunction with their course of instruction.

The bill specifies that the WTCS Board may not award a grant to a student unless the student submits an application to the Board that includes: a) a recommendation form signed by the student's apprenticeship employer or another person in the trades; b) a statement of how the award would help the student complete the student's apprenticeship program; c) a statement signed by the student that certifies the student will be enrolled in the apprenticeship program in the following semester and the student will use the grant award to pay for materials expenses that are directly related to the apprenticeship program.

It is unknown how many individuals will be eligible, apply for and receive grants. The WTCS Board and WTCS Districts (i.e., technical colleges) will incur administrative costs associated with the new grant program, including soliciting applicants, evaluating applicant eligibility, and distributing funds. Costs are expected to be minimal and can be absorbed within the WTCS Board and local WTCS District budgets.

Long-Range Fiscal Implications