

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5334/1</b>	<b>Introduction Number</b> <b>AB-1060</b>
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**Description**  
 assistance to replace customer-side water service lines containing lead

**Fiscal Effect**

**State:**

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|---|--|---|

**Local:**

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs<br><input checked="" type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|---|

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b> PSC/ Jenna Schmidt (608) 267-7709	<b>Authorized Signature</b> Jenna Schmidt (608) 267-7709	<b>Date</b> 2/19/2024
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Fiscal Estimate Narratives

PSC 2/19/2024

LRB Number 23-5334/1	Introduction Number AB-1060	Estimate Type Original
<b>Description</b> assistance to replace customer-side water service lines containing lead		

**Assumptions Used in Arriving at Fiscal Estimate**

2023 Assembly Bill 1060 requires a political subdivision that makes a loan to an owner of a premise for the purpose of replacing customer-side water service lines and collects the amount due as a special charge to provide an annual notice to the owner with information on the loan term, amount owed in the current year, and the loan balance. Under the bill a water utility may, without Commission approval, administer a program to assist customers in complying with an ordinance requiring the replacement of customer-side water service lines that contain lead and to provide municipal grants or loans to customers for the purpose, provided the utility does not provide the financial assistance. The bill also amends the current definition of financial assistance to specify that the assistance is funded from utility rates.

There would be no fiscal effects to the Commission as a result of this bill. The work associated with this bill can be absorbed with existing staff resources.

The local fiscal effect is indeterminate.

**Long-Range Fiscal Implications**