

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5522/2	Introduction Number AB-1068
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Description
 use of artificial intelligence by state agencies and staff reduction goals

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

BPL 2/8/2024

LRB Number	23-5522/2	Introduction Number	AB-1068	Estimate Type	Original
Description use of artificial intelligence by state agencies and staff reduction goals					

Assumptions Used in Arriving at Fiscal Estimate

The agency has a very limited staff to handle significant financial and real estate management responsibilities. As a result, the agency has very little redundancy in positions. One FTE accountant. One FTE Chief Investment Officer. One FTE IT manager. One Office Manager. One Real Estate Specialist. Etc.

It is expected that AI may continue to provide some assistance to the existing staff, but it is unlikely to provide sufficient assistance that entire agency functions could be handled by AI without any human review or oversight. As a result, there will be some additional costs to produce the reports required by the legislation, but no expected reduction in agency positions.

Long-Range Fiscal Implications

It is expected that AI may continue to provide some assistance to the existing staff, but it is unlikely to provide sufficient assistance that entire agency functions could be handled by AI without any human review or oversight. As a result, there will be some additional costs to produce the reports required by the legislation, but no expected reduction in agency positions.