

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5522/2	Introduction Number AB-1068
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Description
 use of artificial intelligence by state agencies and staff reduction goals

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DFI 2/9/2024

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Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation would require the Department of Financial Institutions and other state agencies to:

- (1) include in each biennial budget request a proposal to reduce its total number of authorized positions;
- (2) draft and submit a biennial report to multiple legislative committees containing certain information regarding efforts to reduce positions, as well as the agency's use of artificial intelligence tools and its implementation of any legislative audit bureau recommendations related thereto; and
- (3) draft and submit a summary of the biennial legislative report to the joint committee on finance.

The Department has not integrated artificial intelligence tools into its work, and it cannot determine at this time whether, when, and to what extent those tools will become sufficiently reliable, secure, and helpful to be utilized in carrying out the agency's functions. Therefore, the extent of work required to conduct the analyses and prepare the reports required by this legislation in future years is indeterminate.

Long-Range Fiscal Implications