

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5522/2</b>	<b>Introduction Number</b> <b>AB-1068</b>
<b>Description</b> use of artificial intelligence by state agencies and staff reduction goals	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DHS/ Sara Sanders (608) 266-5655	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684
<b>Date</b> 2/8/2024	

Fiscal Estimate Narratives

DHS 2/8/2024

LRB Number	23-5522/2	Introduction Number	AB-1068	Estimate Type	Original
<b>Description</b> use of artificial intelligence by state agencies and staff reduction goals					

**Assumptions Used in Arriving at Fiscal Estimate**

2023 AB 1068 requires, beginning in 2030, the budget proposal submitted by the Department of Health Services (DHS) to the Department of Administration (DOA) include a proposal to reduce the total number of the agency's position authorizations for each fiscal year of the succeeding fiscal biennium, using positions authorized in the FY 2023-24 biennium as a baseline.

The bill also requires DHS to submit a report to the legislature by June 30 of each even-numbered year, beginning in 2026, that identifies full-time equivalent (FTE) positions within the agency whose work could be made more efficient through the use of artificial intelligence tools and that describes the agency's progress toward meeting the position authorization reduction goal described above. The annual report must also include updates on information provided in the audit required under the bill conducted by the Legislative Audit Bureau related to agency use of artificial intelligence tools.

The extent to which the Department will use artificial intelligence tools in future years is unknown. Therefore, the impact of the bill on DHS position authorizations and costs cannot be estimated.

**Long-Range Fiscal Implications**