

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 23-5522/2	<b>Introduction Number</b> AB-1068
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**Description**  
 use of artificial intelligence by state agencies and staff reduction goals

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs       Permissive     Mandatory
  - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

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Fiscal Estimate Narratives

DMA 2/14/2024

LRB Number	23-5522/2	Introduction Number	AB-1068	Estimate Type	Original
<b>Description</b> use of artificial intelligence by state agencies and staff reduction goals					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires state agencies to submit their biennial budget requests with a proposal to reduce the total number of the agency's position authorization for each fiscal year of the succeeding fiscal biennium. This bill also requires each agency to submit a report to the legislature which identifies what positions could be reduced based on the use of artificial intelligence and which positions have been reduced for efficiencies gained through the use of artificial intelligence. This bill also requires the Legislative Audit Bureau to audit agencies use of artificial intelligence.

This provisions in this bill have no fiscal effect on the Department of Military Affairs if the proposal to reduce the total number of agency's position authorization is solely based on the use of artificial intelligence.

**Long-Range Fiscal Implications**