

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5522/2	Introduction Number AB-1068
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Description
 use of artificial intelligence by state agencies and staff reduction goals

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DNR 2/20/2024

LRB Number	23-5522/2	Introduction Number	AB-1068	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to include a proposal to reduce the total number of authorized FTEs for each fiscal year using the agency's total number of authorized FTEs in fiscal year 2024 as the base. The proposal would be included in the department's biennial budget request that is due on September 15th of each even-numbered year.

In addition, the bill requires the department to submit a report by June 30 of each even-numbered year that identifies full-time equivalent positions within the agency whose work could be made more efficient through the use of artificial intelligence (AI) tools and that describes the agency's progress toward meeting the aforementioned position authorization reduction goal.

Assumptions

Under the department's current organizational structure, there would be no staffing efficiencies gained from the use of AI tools. Furthermore, there is no accurate way to determine the department's future use and reliance upon AI tools.

Fiscal Effect

The department would incur an indeterminate amount of costs to comply with the reporting requirements identified in the bill.

Long-Range Fiscal Implications