

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5522/2	Introduction Number AB-1068	
Description use of artificial intelligence by state agencies and staff reduction goals		
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

DVA 3/1/2024

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Assumptions Used in Arriving at Fiscal Estimate

This bill requires state executive branch agencies to report to the Legislature, beginning in 2026, identifying the state positions assigned work that could be more efficiently completed using artificial intelligence tools. Further, the bill requires the state agencies biennial budget submission starting in 2030 for the 2031-33 biennium to include a proposal to reduce state position authority in the upcoming biennium compared to the authorized position authority in state fiscal year 2024. Finally, the bill requires the Legislative Audit Bureau to conduct an audit of state agency use of artificial intelligence tools to increase efficiency and carry out the agency's functions. There is no impact to the workload of the Department of Veterans Affairs in the current biennium and the work effort associated with the biennial budget proposal, reporting and responding to Legislative Audit Bureau inquiries are within the normal workload of the agency.

Long-Range Fiscal Implications
