

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-5522/2</b>	Introduction Number <b>AB-1068</b>
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**Description**  
 use of artificial intelligence by state agencies and staff reduction goals

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
ELEC/ Robert Kehoe (608) 261-2019	Meagan Wolfe (608) 266-8175	3/4/2024

## Fiscal Estimate Narratives

ELEC 3/4/2024

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<b>Description</b> use of artificial intelligence by state agencies and staff reduction goals					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates new, unfunded tasks for state agencies and would therefore increase costs. The size of the increase is impossible to determine, because the entirety of the bill hinges on future technologies and the staff time required to assess, implement, inventory, and report on the technology as required by the bill. The future technologies are, themselves likely to carry costs to procure and maintain. While acquisition and maintenance costs may theoretically be offset by staff reductions, this benefit is wholly speculative at this time. Finally, the legal risks of employing the large language model software, colloquially called "AI," to advise local officials and voters are likely to be significant and must be considered as an additional significant cost.

### Long-Range Fiscal Implications