

### Fiscal Estimate - 2023 Session

Original       Updated       Corrected       Supplemental

LRB Number **23-5870/1**      Introduction Number **AB-1077**

**Description**  
transfer from the state building trust fund to the general fund, funding for grants to support hospital emergency department services, and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
- 1.  Increase Costs      3.  Increase Revenue
- Permissive    Mandatory       Permissive    Mandatory
- 2.  Decrease Costs      4.  Decrease Revenue
- Permissive    Mandatory       Permissive    Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR    FED    PRO    PRS    SEG    SEGS

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Fiscal Estimate Narratives

DHS 2/14/2024

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<b>Description</b> transfer from the state building trust fund to the general fund, funding for grants to support hospital emergency department services, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This proposal places \$15,000,000 in the Joint Committee on Finance supplemental appropriation in order to fund grants to support hospital emergency departments. This proposal creates appropriation 20.435 (1)(bd) to allocate these funds. The bill has no fiscal effect on the Department.

**Long-Range Fiscal Implications**