

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5871/1	Introduction Number AB-1078
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Description
 funding for hospital emergency department services

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435(1)(bd)	

Agency/Prepared By DHS/ Hayley Young (608) 266-3816	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/14/2024
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Fiscal Estimate Narratives

DHS 2/14/2024

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Description funding for hospital emergency department services		

Assumptions Used in Arriving at Fiscal Estimate

This proposal allows the Joint Committee on Finance (JCF) to provide up to \$15,000,000 in funding to for grants to health systems in Chippewa County or Eau Claire County that intend to provide emergency department services using its supplemental appropriation. The Department may submit a request to JCF with a spending plan for each health system intending to provide these services. If JCF determines that this plan meets the requirements, it may provide the funds to the Department to administer these grants. The bill also requires reports to the legislature detailing the amount spent, and how the funds were used. If JCF approves the Department's request, the bill would result in an increase in expenditures to DHS of \$15 million GPR, funded with the transfer from the Committee's appropriation.

Long-Range Fiscal Implications