

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5507/1	Introduction Number AB-1088
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Description
 consent to admissions to certain health care facilities by patient representatives, allocation of nursing beds for patients with certain complex needs, and a complex patient pilot program

Fiscal Effect

State:

- | | | |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---|--|---|

Local:

- | | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others 0
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS s. 20.435 (4) (a); s. 20.435 (7) (d)

Agency/Prepared By DHS/ Angela Waltz (608) 266-5362	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/20/2024
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Fiscal Estimate Narratives

DHS 2/20/2024

LRB Number	23-5507/1	Introduction Number	AB-1088	Estimate Type	Original
Description consent to admissions to certain health care facilities by patient representatives, allocation of nursing beds for patients with certain complex needs, and a complex patient pilot program					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department to allocate 250 nursing home beds, effective July 1, 2025, and on an ongoing basis thereafter, to applicants who agree to prioritize admission of patients with complex needs and patients who have been unable to find appropriate placement at another facility. To comply with the provisions of this bill, the Department must develop and implement a specialized nursing home bed application, review, and approval process. The bill requires the Department to open this application process whenever there are fewer than 250 beds currently awarded under this program. To develop, implement, and manage this program, the Department requires an increase of 3.0 FTE staff including a Health Care Program Manager, an IS Business Automation Specialist, and a Program and Policy Analyst – Advanced. Annual costs to fund salary, fringe, and supplies and services is expected to be \$379,600 GPR.

This bill also directs the Department to implement a Complex Patient Pilot competitive grant program. Annual expenditures for this provision would equal the amount appropriated in s. 20.435 (7) (d) for this purpose. The current operating budget for this biennial state operations appropriation is \$0.0 in SFY 2024 and \$0.0 in SFY 2025.

Long-Range Fiscal Implications