

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5830/1	Introduction Number AB-1109
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Description
 supporting recovery residences and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (5)(a), (5)(em)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 3/11/2024

LRB Number	23-5830/1	Introduction Number	AB-1109	Estimate Type	Original
Description supporting recovery residences and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Recovery residences, under current law, are home-like, residential environments that promote healthy recovery for individuals recovering from substance use disorder through the use of peer recovery support. Currently, 138 recovery residences are registered with the Department of Health Services. As part of the registration, per statute, recovery residences must agree to operate with integrity, uphold residents' rights, develop a culture where residents can engage in governance and leadership, and develop abilities to apply recovery focused on learning from the experiences of peers also in recovery. In addition, recovery residences must provide a home-like, safe, and healthy environment, free from alcohol and illicit drugs. The residences must facilitate active recovery and engagement with the recovery community, model positive social behaviors and relationship enhancement skills, and cultivate a sense of belonging and responsibility towards the community. According to statute, the residences must have courtesy rules for residents and respond to neighbors' concerns, as well as display the residence's code of ethics, grievance procedures, and provide grievance contact information. Recovery residences are self-funded.

This bill creates a new appropriation to provide \$848,000 GPR in funding to support recovery residences or recovery residence networks. Under the provisions of this bill, the Department would encourage the development, expansion, and quality control of networks of recovery residences. If enacted, this funding could be used to create a grant program for establishing a recovery residence or network of recovery residences, to train and supervise field workers to provide technical assistance to recovery residences, or to support the development, expansion, and operational quality of recovery residences.

The bill does not provide any funding to support the implementation of this program or to oversee the grant funding. To support this program, the Department requires 1.0 GPR FTE Senior Human Services Program Coordinator to oversee the administration of these grants, at a cost of \$90,800 GPR annually. The position would support the administration of the program and the grant recipients. Given the need for this position, this bill is expected to cost the Department \$938,800 GPR annually.

Long-Range Fiscal Implications