

Fiscal Estimate Narratives

DOC 2/26/2024

LRB Number	23-0103/2	Introduction Number	AB-1112	Estimate Type	Original
Description creating the Council for Equity and Inclusion and the Office for Equity and Inclusion and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill would create the Council for Equity and Inclusion and the Office for Equity and Inclusion, both attached to the Department of Administration (DOA).

Under the bill, the head of each executive branch entity represented on the Council for Equity and Inclusion must appoint an officer for equity and inclusion, and each such officer must develop and implement an annual plan for equity and inclusion that must be submitted to the council for review and approval. The Department of Corrections (DOC) is one of the executive branch entities that would be represented on the Council for Equity and Inclusion.

This bill authorizes one full-time equivalent (FTE) position for each of the executive branch entities represented on the Council for Equity and Inclusion.

This bill does not provide additional funding for the 1.00 FTE position that would be added to the DOC. As such, DOC would need to fund the salary, fringe benefits, and other costs associated with this new position out of its existing budget for the 2023-25 biennium. Because of anticipated position vacancies, it is projected that the Department could fund the costs associated with the addition of this new position.

Long-Range Fiscal Implications