

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5503/1	Introduction Number AB-1168	
Description reimbursement of emergency services under the Medical Assistance program when a patient is not transported; emergency medical services education; tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners; reporting on changes to the scope of practice of emergency medical responders and emergency medical services practitioners; a levy limit exemption for regional emergency medical systems; eligible expenses of fire dues program; a live 911 pilot program; eligibility for the expenditure restraint incentive program; and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Public Safety Answering Points</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.465(3)(qm) and 20.465(3)(du)		
Agency/Prepared By	Authorized Signature	Date
DMA/ Anna Oehler (608) 242-3155	Anna Oehler (608) 242-3155	3/26/2024

Fiscal Estimate Narratives

DMA 3/26/2024

LRB Number	23-5503/1	Introduction Number	AB-1168	Estimate Type	Original
Description reimbursement of emergency services under the Medical Assistance program when a patient is not transported; emergency medical services education; tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners; reporting on changes to the scope of practice of emergency medical responders and emergency medical services practitioners; a levy limit exemption for regional emergency medical systems; eligible expenses of fire dues program; a live 911 pilot program; eligibility for the expenditure restraint incentive program; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Military Affairs to provide grants to enable real-time video and multimedia communications between public safety answering points and individuals who call for emergency services. This bill also requires the department to submit an annual report to the legislature on the performance of the pilot program when grant funds were awarded. This bill provides 1.0 FTE and funding to administer the grants.

There are approximately 100 public safety answering points that could apply for the pilot program; however, the department is unable to estimate how many would partake in the pilot program. The department is unable to estimate the grant funding needed for the pilot program.

The bill provides the authority to provide grants up to \$100,000 total. The FTE and funding provided in the bill is sufficient to develop the grant requirements, provide outreach to gain interest by a public safety answering point to join the pilot program, administer the grants and compile the annual report on the pilot program. The position would be classified as a Program and Policy Analyst-Advanced (07-03) and would have a cost of 99,000 (\$54,800 salary, \$24,200 fringe, \$10,000 supplies one-time and \$10,000 supplies ongoing) in SFY2025 when the position is authorized.

Long-Range Fiscal Implications