

### Fiscal Estimate - 2023 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>23-0669/1</b>	Introduction Number <b>AB-1196</b>
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**Description**  
 creation of the council on child care availability and reporting on the cost of child care

**Fiscal Effect**

**State:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input checked="" type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|--|--|---|

**Local:**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
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**Fund Sources Affected**

**Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

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**Fiscal Estimate Narratives**

**DCF 4/24/2024**

LRB Number	<b>23-0669/1</b>	Introduction Number	<b>AB-1196</b>	Estimate Type	<b>Original</b>
<b>Description</b> creation of the council on child care availability and reporting on the cost of child care					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill creates a council on child care availability, to be housed in the Department of Children and Families. Under the bill, DCF is required to create a biennial report detailing the actual cost of child care, broken out by the type of care provided and compared to the child care rates established by DCF under current law.

The fiscal impact is indeterminate, with possible costs coming from time spent by council members and potential data analysis costs in compiling the required report.

The council itself would be attended by the Secretaries of DCF and DWD or their designees, which would require time allocation. The report would require detailed data gathering and analysis, which would likely require staff time at DCF.

**Long-Range Fiscal Implications**