

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 23-2492/1	<b>Introduction Number</b> AB-0151	
<b>Description</b> workforce metrics		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS Multiple appns. s. 20.445 (1) and (5)		
<b>Agency/Prepared By</b> DWD/ Brooks Gallman (608) 405-4473	<b>Authorized Signature</b> Jeremy Simon (608) 267-9692	<b>Date</b> 4/17/2023

## Fiscal Estimate Narratives

DWD 4/17/2023

LRB Number	<b>23-2492/1</b>	Introduction Number	<b>AB-0151</b>	Estimate Type	<b>Original</b>
<b>Description</b> workforce metrics					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires any state agency or authority that operates, coordinates, or oversees a workforce development program or activity, as defined in the bill, to track and report, at least annually, on the performance of that workforce development program or activity, using the primary indicators of performance under the federal Workforce Innovation and Opportunity Act. These performance indicators are: 1) the percentage of program participants who are in unsubsidized employment during the second quarter after exit from the program; 2) the percentage of program participants who are in unsubsidized employment during the fourth quarter after exit from the program; 3) the median earnings of program participants who are in unsubsidized employment during the second quarter after exit from the program; 4) the percentage of program participants who obtain a recognized postsecondary credential, or a secondary school diploma or its recognized equivalent during participation in or within one year after exit from the program; 5) the percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains toward such a credential or employment; and 6) the indicators of effectiveness in serving employers.

DWD assumes the requirements of this bill will apply to many of the programs operated by the Division of Employment and Training (DET) and the Division of Vocational Rehabilitation (DVR). DWD assumes that the bill will not apply to activities performed by the Equal Rights Division, Workers Compensation Division and Administrative Services Division. The bill may apply some or all of the Unemployment Insurance program.

Several DET and DVR programs are already required to track the primary indicators of performance under WIOA. However, other state and federally funded department programs are not. For example, DET operates 11 state funded programs with a total of \$22,367,800 in annual funding that could be subject to this bill. Identifying the annual costs associated with data collection relevant to the WIOA metrics that apply to these programs is currently indeterminate.

Additionally, the costs associated with coordination between state agencies and implementing the annual reporting and publishing requirements needed to be in compliance with the bill is currently indeterminate.

Note, this fiscal estimate does not include other state agencies' potential costs to track and report data for their programs that would be subject to this bill.

### Long-Range Fiscal Implications