



## Fiscal Estimate Narratives

CTS 2/17/2023

LRB Number	23-0778/1	Introduction Number	AB-0017	Estimate Type	Original
<b>Description</b> expanding the treatment alternatives and diversion programs					

### Assumptions Used in Arriving at Fiscal Estimate

The Department of Justice currently awards grants to counties and tribes for established treatment alternatives and diversion (TAD) programs that offer alcohol or drug treatment services as alternatives to prosecution or incarceration in order to reduce recidivism, promote public safety, and reduce prison and jail populations. This bill would expand the TAD program to include treatment programs for a person who has a mental illness.

Because the TAD program would be expanded from the current program, the Court System would be required to train and communicate to judges, clerks, local court staff, law enforcement, public defenders, attorneys and providers about the program. These partners would also be involved in the establishment of the TAD program for individuals with a mental illness. The Court would incur administrative costs for training and development of the program, but those costs are indeterminate. The eligible counties would receive funding under this program to operate the treatment courts.

### Long-Range Fiscal Implications

The court would continue to incur training and development costs associated with the expanded program.