

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-0778/1</b>	<b>Introduction Number</b> <b>AB-0017</b>
<b>Description</b> expanding the treatment alternatives and diversion programs	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DA/ Kasey Deiss (608) 267-2700	<b>Authorized Signature</b> Jana Steinmetz (608) 267-9634
<b>Date</b> 3/26/2023	

## Fiscal Estimate Narratives

DA 3/26/2023

LRB Number	<b>23-0778/1</b>	Introduction Number	<b>AB-0017</b>	Estimate Type	<b>Original</b>
<b>Description</b> expanding the treatment alternatives and diversion programs					

### Assumptions Used in Arriving at Fiscal Estimate

This fiscal estimate is submitted by the Director of the State Prosecutors Office on behalf of Agency 475 – District Attorneys. This fiscal estimate is responsive only to the fiscal and resource effect of the proposed legislation on the District Attorney program.

Under current law, the Department of Justice, in collaboration with the Department of Corrections and the Department of Health Services, awards grants to counties and tribes that have established qualifying treatment alternatives and diversion (TAD) programs that offer alcohol or drug treatment services as alternatives to prosecution or incarceration in order to reduce recidivism, promote public safety, and reduce prison and jail populations.

Under this bill, a program funded by a TAD grant need not focus solely on alcohol and other drug treatment, but may provide treatment programs for a person who has any mental illness.

Responsive prosecutors were generally supportive of this bill. The TAD programs do require a considerable investment of prosecutor time, often beyond the time required to complete a typical prosecution for the same offense. Allocation of additional prosecutorial positions should be considered as a complimentary measure to this bill.

### Long-Range Fiscal Implications

District Attorneys are supportive of increasing opportunities for successful participation in meaningful TAD programs. Due to the time intensive nature of TAD programs, additional prosecutor positions should be considered as a complimentary measure to this bill.