

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2607/1</b>	<b>Introduction Number</b> <b>AB-0180</b>	
<b>Description</b> establishing a hotline for employers interested in hiring individuals with a conviction record		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 (1)(a)		
<b>Agency/Prepared By</b> DWD/ Thomas Goodwyn (608) 405-4477	<b>Authorized Signature</b> Jeremy Simon (608) 267-9692	<b>Date</b> 4/24/2023

## Fiscal Estimate Narratives

DWD 4/24/2023

LRB Number	23-2607/1	Introduction Number	AB-0180	Estimate Type	Original
<b>Description</b> establishing a hotline for employers interested in hiring individuals with a conviction record					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Workforce Development (DWD) to establish and maintain a toll-free telephone number to serve as a hotline, operating during normal business hours, as determined by the department, and staffed by DWD designated personnel, to assist employers seeking to employ individuals with a conviction record. In addition to the toll-free telephone number, DWD is required to maintain a website that contains information relevant to employing people with a conviction record, including those participating in certain work release programs. The bill requires DWD to provide information and assistance relating to available incentives and programs under state and federal law for employing individuals with a criminal record, including individuals participating in certain work release programs.

If enacted, the department estimates the ongoing, annual costs to perform activities, such as being available during normal business hours to answer routine and complex questions, keeping current on incentives and programs related to the hotline's subject area, and coordinating with the Wisconsin Department of Corrections and other relevant agencies, would be \$115,000, which is the cost of contracting for 1.0 FTE Program and Policy Analyst – Advanced position. These new, specialized activities are not absorbable within the department's existing operations. The bill does not provide position authority, therefore DWD would need to contract for the designated staffing requirements of this bill.

Ongoing costs to establish a toll-free telephone number for the hotline as well as a department website for the hotline telephone number, hours of operation, and basic assistance information for employers seeking to hire individuals with a conviction record, are estimated to be minor and absorbable within agency operations.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> establishing a hotline for employers interested in hiring individuals with a conviction record	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>	
<b>II. Annualized Costs:</b>	
	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	115,000
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$115,000</b>
<b>B. State Costs by Source of Funds</b>	
GPR	115,000
FED	
PRO/PRS	
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$115,000
NET CHANGE IN REVENUE	\$
<b>Agency/Prepared By</b>	
<b>Authorized Signature</b>	
<b>Date</b>	
DWD/ Thomas Goodwyn (608) 405-4477	Jeremy Simon (608) 267-9692
	4/24/2023