

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0365/1	Introduction Number AB-0200	
Description biennial report on various metrics related to the issuance of occupational credentials		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(2)(j), s.20.165(1)(hg), & s.20.165(1)(g)		
Agency/Prepared By DSPS/ Megan Denenea (608) 287-3749	Authorized Signature Jennifer Garrett (608) 266-6795	Date 6/1/2023

Fiscal Estimate Narratives

DSPS 6/1/2023

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Safety and Professional Services (DSPS) to include the following information in its biennial report to the Legislature, for the time period since the prior report:

- 1) The number of applications for initial, renewal, and reciprocal credentials received by DSPS and any credentialing board, and the number of those credentials granted and issued. DSPS must also separately report these numbers for each profession.
- 2) The lowest, highest, and median number of days from the day that an application for initial, renewal, or reciprocal credential is initiated to the date that a final determination is made. DSPS must also separately report these numbers for applications in the health professions, business professions, trades professions, all other professions, and each profession individually.
- 3) The median number of contacts made to and received from an applicant for an initial, renewal, or reciprocal credential before a final determination on the applicant's credential is issued. DSPS must also separately report these numbers for each profession.
- 4) The number of applications for initial, renewal, and reciprocal credentials for which DSPS or a credentialing board requested more information. DSPS must also separately report these numbers for each profession.
- 5) The number of applications for initial, renewal, and reciprocal credentials that required DSPS or a credentialing board to review an arrest, conviction, or other offense record. DSPS must also separately report these numbers for each profession.

The Division of Professional Credential Processing (DPCP) will be the sole division impacted by this bill, affecting business and health profession credentialing. The Department of Safety and Professional Services estimates a total of \$541,800 in annual costs and \$39,200 in one-time costs, primarily for staffing, to implement the rule.

The estimated ongoing staffing cost would require an equivalent of (6.3) FTE positions, or 13,000 hours, of staffing. (4.8) FTE positions will be for License Program Policy Analysts for reporting tasks, data analysis, training, and updating documents and the other (1.5) FTE positions will be for data collection, review, IT integration, system and forms updates, and training. The estimated one-time staffing costs of (.6) LTE positions and 650 hours are for training, system updates, IT services, and reporting development.

The one-time and ongoing estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

One-Time Costs: \$39,200

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$541,800	\$
(FTE Position Changes)	(6.3 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$541,800	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	541,800	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$541,800	\$
NET CHANGE IN REVENUE	\$	\$

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