

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|---|--|-------------------------|
| LRB Number 23-0467/1 | Introduction Number AB-0201 | |
| Description publication of credential metrics | | |
| Fiscal Effect | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(2)(j), s.20.165(1)(hg), & s.20.165(1)(g) | | |
| Agency/Prepared By DSPS/ Megan Denenea (608) 287-3749 | Authorized Signature Jennifer Garrett (608) 266-6795 | Date 6/1/2023 |

Fiscal Estimate Narratives

DSPS 6/1/2023

| | | | | | |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 23-0467/1 | Introduction Number | AB-0201 | Estimate Type | Original |
| Description publication of credential metrics | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Safety and Professional Services (DSPS) to post and update the following information on its website each month, for each credential:

- 1) The median number of days from the day that all required fees for an initial, renewal, or reciprocal application are submitted to the date a final determination is made. If a fee is waived under the veteran's fee waiver program, the days must be counted from the day the application is considered submitted.
- 2) The number of applications submitted for an initial, renewal, or reciprocal credential over the prior month.
- 3) The number of final determinations made on initial, renewal, and reciprocal credential applications over the prior month, including the number of applications approved and the number of applications denied.
- 4) The number of initial, renewal, and credential applications for which more than 45 days have passed since the applicant submitted all required fees, or, if a fee is waived under the veteran's fee waiver program, applications for which more than 45 days have passed from the day the application is considered submitted.
- 5) DSPS must also report the number of those applications for which necessary information from the applicant or a third party is pending, and the number of those applications that are currently undergoing legal review.

The Division of Professional Credential Processing (DPCP) will be the sole division impacted by this bill, affecting business and health profession credentialing. The Department of Safety and Professional Services estimates a total of \$254,600 in annual costs and \$44,500 in one-time costs for staffing and IT services to implement the rule.

The estimated staffing cost would require an equivalent of (3.1) FTE positions and 6,350 hours, comprised of (2.4) FTE License Program Policy Analysts for training, data collection and analysis, reporting, publication, and updates and (.7) FTE positions for data collection and review, IT services, and responding to inquiries. The estimated one-time staffing costs of (.7) LTE positions and 730 hours are for training, system updates, IT services, and reporting development.

The one-time and ongoing estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | |
|---|--|---------------|
| LRB Number 23-0467/1 | Introduction Number AB-0201 | |
| Description publication of credential metrics | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time Costs: \$44,500 | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$254,600 | \$ |
| (FTE Position Changes) | (3.1 FTE) | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$254,600 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | 254,600 | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$254,600 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By Authorized Signature Date | | |
| DSPS/ Megan Denenea (608) 287-3749 | Jennifer Garrett (608) 266-6795 | 6/1/2023 |