

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-0774/1</b>	Introduction Number <b>AB-0230</b>
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**Description**  
 recreational vehicle manufacturers, distributors, and dealers, the definition of recreational vehicles, and providing a penalty

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government</b>	
<input type="checkbox"/> Indeterminate	Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq) & Transportation Fund

<b>Agency/Prepared By</b> DOT/ John Gilchrist (608) 266-7135	<b>Authorized Signature</b> Christina Olson (608) 266-8810	<b>Date</b> 12/27/2023
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**Fiscal Estimate Narratives**

**DOT 12/27/2023**

LRB Number <b>23-0774/1</b>	Introduction Number <b>AB-0230</b>	Estimate Type <b>Original</b>
<b>Description</b> recreational vehicle manufacturers, distributors, and dealers, the definition of recreational vehicles, and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will create additional administrative costs of approximately \$32,200 annually. The Department has identified approximately 327 dealers that will need to receive recreational vehicles (RV) dealer licenses as the result of the bill. Costs include \$8,200 for contacting and issuing new licenses to the estimated 327 dealers and an estimated cost of \$24,000 annually due to mandatory inspections for those new dealers.

This bill will generate approximately \$42,200 annually in fee revenue for the Transportation Fund. On a biennial basis, each of the estimated 327 dealers will have to pay a \$100 RV dealer licensing fee, \$150 for RV dealer plates, and \$8 for a RV dealer representative license totaling \$258 each.

**Long-Range Fiscal Implications**

This bill is estimated to create approximately \$32,200 annually in administrative costs and generate approximately \$42,200 annually in fee revenue. However, the fee revenue is applied to the Transportation Fund and not to the affected Department appropriation. That appropriation, S. 20.395(5)(cq), is currently projecting a deficit for FY24 with the trend continuing in future years. That is why the Department cannot absorb the costs associated with SB225 despite it creating sufficient revenue.

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> <b>23-0774/1</b>	<b>Introduction Number</b> <b>AB-0230</b>	
<b>Description</b> recreational vehicle manufacturers, distributors, and dealers, the definition of recreational vehicles, and providing a penalty		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  This bill will require changes to current IT (information technology) applications to account for the changes to the definition of an RV and to conduct electronic inspections resulting in one-time IT project costs of \$32,100 which would take approximately 3 months to implement.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$32,200	\$
(FTE Position Changes)	(0.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$32,200</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	32,200	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	42,200	
<b>TOTAL State Revenues</b>	<b>\$42,200</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$32,200	\$
NET CHANGE IN REVENUE	\$42,200	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ John Gilchrist (608) 266-7135	Christina Olson (608) 266-8810	12/27/2023