

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2579/1</b>	<b>Introduction Number</b> <b>AB-0243</b>	
<b>Description</b> designating and marking the Operations Desert Storm and Desert Shield Memorial Highway		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(3)(eq)		
<b>Agency/Prepared By</b> DOT/ Peter Pavich (608) 266-1876	<b>Authorized Signature</b> Peyton David (608) 266-7737	<b>Date</b> 5/11/2023

## Fiscal Estimate Narratives

DOT 5/11/2023

LRB Number	23-2579/1	Introduction Number	AB-0243	Estimate Type	Original
<b>Description</b> designating and marking the Operations Desert Storm and Desert Shield Memorial Highway					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to designate and mark the entire route of STH 80 as the Operation Desert Storm and Desert Shield Memorial Highway. Per the Wisconsin Manual of Uniform Traffic Control Devices, the Department would place two interpretive markers erected outside of the highway right-of-way to designate the Operation Desert Storm and Desert Shield Memorial Highway. The Department typically installs interpretive markers outside of the highway right-of-way at waysides, rest areas, parks, or other suitable local locations as coordinated with local authorities. There are two options for off right-of-way memorial highway signing: Option one - the sign may have black lettering on a white background, and would list the name of the memorial highway, as designated by statute. It would also contain the text of paragraph one of the statute and include the statute number. Option two - the sign may be a multi-colored interpretive sign with a choice of wording and design. The cost for option one is approximately \$780 per sign and the cost for option two is approximately \$1,560 per sign. The typical application is for two signs, located at strategic locations along the highway. Therefore, the estimated cost would be either \$1,560 for option one or \$3,120 for option two. These costs include manufacturing and installation of the signs. The costs can be absorbed by the Department's existing budget.

The Department must follow the requirements of the Wisconsin Manual of Uniform Traffic Control Devices for signage when marking this memorial highway.

### Long-Range Fiscal Implications

These signs will require ongoing maintenance and replacement every 12 years. Interpretive markers erected outside of the highway right-of-way are estimated to cost \$560.00 to \$980.00 each to replace, depending on the desired intricacy of the design. All long-term costs assume no post replacements, which would increase the costs.