

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2983/1</b>	<b>Introduction Number</b> <b>AB-0245</b>
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**Description**  
 county and municipal aid; imposing a city sales tax and an additional county sales tax to pay the unfunded actuarial accrued liability of city and county retirement systems; requiring newly hired city and county employees of certain city agencies and counties to be enrolled in the Wisconsin Retirement System; fire and police commissions of first class cities; eliminating the personal property tax; reporting certain crimes and other incidents that occur on school property or school transportation; advisory referenda; local health officers; local public protection services; exceptions to local levy limits; local regulation of certain quarry operations; emergency services; local approval of projects and activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program; requiring a referendum; and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(2)(j)	

<b>Agency/Prepared By</b> DSPS/ Lilian Kelly (608) 266-0958	<b>Authorized Signature</b> Jennifer Garrett (608) 266-6795	<b>Date</b> 9/14/2023
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## Fiscal Estimate Narratives

DSPS 9/14/2023

LRB Number	<b>23-2983/1</b>	Introduction Number	<b>AB-0245</b>	Estimate Type	<b>Original</b>
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### Assumptions Used in Arriving at Fiscal Estimate

This bill has many provisions but the one impacting the Department of Safety and Professional Services (DSPS) is related to blasting and quarry operations. The bill allows a political subdivision to petition DSPS for an order granting them political subdivision the authority to impose additional restrictions and requirements related to blasting on a quarry operator that are more restrictive than requirements under current law and rules promulgated by DSPS related to blasting. DSPS may not charge a fee for the petition, but if the petition is related to the potential impact of blasting on a qualified historic building, DSPS may require the quarry operator to pay the costs of an impact study related to the building.

DSPS estimates a total of \$39,300 in one-time costs and \$54,200 in annual ongoing costs for staffing and an indeterminate one-time IT impact to implement the bill. The IT costs would be related to implementing a electronic submission channel and petition repository in the Division of Industry Services online public application called eSLA. The primary onetime staff effort (0.5 LTE) would be to create the process flow and oversee the implementation in our plan review application (eSLA) by contract IT staff. The primary ongoing cost (0.8 FTE) is for attorney and mining safety inspector to review and make a determination based on the petitions received. The one-time and ongoing estimated costs cannot be absorbed in the currently appropriated agency budget.

Since DSPS cannot levy a fee to the petitioning locality/ political subdivision under the bill there is no local fiscal effect. DSPS can require a local quarry owner to pay the cost of impact study related to a qualified historic building therefore offsetting an incurred cost. Other costs that may be incurred by a locality are indeterminate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

One-time costs = \$39,300.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$48,600	\$
(FTE Position Changes)	(0.8 FTE)	
State Operations - Other Costs	5,600	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$54,200</b>	<b>\$</b>

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	54,200	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$54,200	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DSPS/ Lilian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	9/14/2023