

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0257/1	Introduction Number AB-0306	
Description access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 6/12/2023

Fiscal Estimate Narratives

DNR 6/12/2023

LRB Number	23-0257/1	Introduction Number	AB-0306	Estimate Type	Original
Description access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that a person may use an identification card issued by the Department of Transportation (DOT) to establish residency for approvals issued by the Department of Natural Resources (DNR) and requires DOT to provide DNR with access to DOT records for this purpose. If approved, the bill would take effect six months after publication.

I. Background Information and Assumptions

DNR and DOT are currently operating under a Memorandum of Understanding (MOU) that formally documents the department's use of driver records data and outlines an agreement to compensate DOT for their CPU and media costs of the provided service of customer driver records from DOT's database.

It is assumed DNR would amend the MOU with DOT to document the DNR's use of State ID holder data and compensation to DOT for their costs related to providing access to this data.

It is assumed DNR would pay the same rate per transaction to access DOT's State ID database as currently paid for access to driver records. DNR is currently compensating DOT approximately \$0.002235 per transaction. In 2021, the department compensated DOT \$7,086.54 for access to driver records. If enacted, the bill would not significantly change this amount of compensation to DOT.

II. State Fiscal Effect

A. One-time costs

DNR will incur one-time costs to make necessary changes to GoWild, train customer service representatives and retail license agents, update department web pages and hunting/trapping/fishing regulations, and update the expired MOU with DOT.

1. Modify licensing system: 40 hours * \$51.59/hour (average business analyst rate plus applicable fringe) = \$2,100 (rounded)

2. Update web pages, agent resources, and public communication materials: 32 hours development * \$55.49/hour (average policy advisor rate plus applicable fringe) = \$1,800 (rounded)

3. Train Customer Service Representative (CSR) staff: [20 hours training development * \$55.49/hour (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$24/hour (average CSR rate plus applicable fringe)] = \$3,500 (rounded)

4. Update MOU with DOT: 20 hours * \$55.49/hour (average policy analyst rate plus applicable fringe) = \$1,100 (rounded)

5. Total one-time implementation costs = \$8,500 (rounded)

B. Ongoing costs

DNR will compensate DOT for server and media costs to access State ID records, as is currently done for driver records. It is unknown how many customers will use their State ID to satisfy proof of residency requirements and therefore, the ongoing cost of DOT compensation is indeterminate.

C. Revenue

License sales may increase with a more convenient mechanism added for those without a Wisconsin driver's license to satisfy proof of residency requirements via a State ID. The impact to revenue is indeterminate, as the department cannot determine how many additional licenses may be sold due to having another option to prove residency.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Estimated one-time implementation costs of \$8,500.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	6/12/2023