

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-3283/2</b>	<b>Introduction Number</b> <b>AB-0323</b>	
<b>Description</b> ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Attorneys Association for the 2022-23 fiscal year, covering employees in the professional legal collective bargaining unit, and authorizing an expenditure of funds		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOA/ Robin Malicki (608) 264-9576	<b>Authorized Signature</b> Jen Fogel (608) 266-5829	<b>Date</b> 6/21/2023

## Fiscal Estimate Narratives

DOA 6/21/2023

LRB Number	<b>23-3283/2</b>	Introduction Number	<b>AB-0323</b>	Estimate Type	<b>Original</b>
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### Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 323 (AB 323) ratifies the contract negotiated between the State of Wisconsin and the Wisconsin State Attorneys Association. The statewide fiscal impact pertains to the wage increases in the fiscal year (FY) 2022-23 agreement for employees in the professional legal collective bargaining unit. The total count of state employees in the professional legal collective bargaining unit for the FY 2022-23 agreement is 254.30 FTE. The statewide base payroll is \$25,299,095, which is consistent with s. 111.91 (3) (b), Wis. Stats., based on the bargaining unit snapshot of January 2, 2022, for the pay period ending 180 days prior to the end of the previous contract period.

Each employee in the classification of Attorney in the professional legal bargaining unit will receive a General Wage Adjustment (GWA) of 4.7%, with back pay to January 1, 2023, and with certain lump sum payment provisions applied instead if the position's salary is in excess of the maximum of the classification's pay range.

The increased total cost resulting from the pertaining GWA is equal to \$450,640 (consisting of \$108,379 GPR and \$342,261 for all other fund sources), including salary and fringe benefits at the variable fringe rate.

### Long-Range Fiscal Implications

All costs contained herein are through the end of FY 2022-23, and do not include the cost to continue in FY 2023-24, which when inclusive of the 27 pay periods is equal to \$1,009,572.

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Attorneys Association for the 2022-23 fiscal year, covering employees in the professional legal collective bargaining unit, and authorizing an expenditure of funds		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The one-time amount is equal to \$450,640 (consisting of \$108,379 GPR and \$342,261 for all other fund sources), including salary and fringe benefits at the variable fringe rate. These amounts do not include the cost-to-continue in FY 2023-24.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DOA/ Robin Malicki (608) 264-9576	Jen Fogel (608) 266-5829	6/21/2023