

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number **23-0607/1** Introduction Number **AB-0033**

Description
 emergency contact records maintained by the Department of Transportation

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
 5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others 0
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Tjuana Loggins (608) 267-0261	4/7/2023

Fiscal Estimate Narratives

DOT 4/7/2023

LRB Number	23-0607/1	Introduction Number	AB-0033	Estimate Type	Original
Description emergency contact records maintained by the Department of Transportation					

Assumptions Used in Arriving at Fiscal Estimate

This bill will require the Department of Transportation to offer the option to customers to provide emergency contact information. If an applicant provides emergency contact information the Department shall record the information in its file for the person. The Department will provide a method for a law enforcement agency to electronically request and automatically receive the information recorded in the person's file under this section.

Assuming 50% of customers in the 2.1 million annual driver and vehicle transactions choose to include the information and that it adds 15 seconds to each transaction, there will be an increase of 2.5 FTE worth of work costing approximately \$156,400 on an annual basis.

Long-Range Fiscal Implications

This bill will require the Department of Transportation to offer the option to customers to provide emergency contact information. Assuming 50% of customers in the 2.1 million annual driver and vehicle transactions choose to include the information and that it adds 15 seconds to each transaction, there will be an increase of 2.5 FTE worth of work costing approximately \$156,400 on an annual basis.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
 emergency contact records maintained by the Department of Transportation

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

One-time costs will be approximately \$394,400 for IT development and implementation and require approximately 12 months. Additionally, updates would need to be made to many documents for inclusion of this new information resulting in one-time costs of \$98,300.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category

	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$156,400	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$156,400	\$

B. State Costs by Source of Funds

GPR		
FED		
PRO/PRS		
SEG/SEG-S	156,400	

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$156,400	\$
NET CHANGE IN REVENUE	\$	\$

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