

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3374/1	Introduction Number AB-0344
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Description
 grants to Choose Life Wisconsin and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s. 20.435 (1)(eg) and (1)(a)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 7/27/2023

LRB Number	23-3374/1	Introduction Number	AB-0344	Estimate Type	Original
Description grants to Choose Life Wisconsin and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Currently, the Department provides up to \$69,100 GPR annually through the appropriation under s. 20.435 (1) (eg) for pregnancy counseling as described under s. 253.08.

Under AB 344, the appropriation under s.20.435 (1)(eg) would increase by \$1,000,000 annually, to be granted out to Choose Life Wisconsin Inc., which would then be required to grant up to \$50,000 to crisis pregnancy centers who apply for the funds. The proposal requires Choose Life Wisconsin to report to the Department annually. In order to provide technical assistance toward the development of the annual report, as well provide general grant management support, the Department estimates the need for 0.5 FTE Grants Specialist-Adv for a cost of \$37,500 GPR annually. In total, the Department expects the cost of this bill to be \$1,037,500 GPR per year.

Long-Range Fiscal Implications