

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3805/1	Introduction Number AB-0355
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Description
 grants to prevent suicide by firearm and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (5)(eh)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 8/3/2023

LRB Number	23-3805/1	Introduction Number	AB-0355	Estimate Type	Original
Description grants to prevent suicide by firearm and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new appropriation, s. 20.435 (5)(eh), to provide \$150,000 GPR biennially for grants related to preventing suicide by firearm. The bill directs the Department to allocate the grants under Wisc. Stat. 51.73. However, s. 51.73 does not exist under current law. Separate legislation would be needed to implement the provisions of this bill.

Both Assembly Bill 173 and Senate Bill 205, as introduced, also provide \$150,000 GPR biennially for grants related to preventing suicide by firearm and also create s. 51.73. If s. 51.73 were created as provided under AB173/SB205, the fiscal effect on the Department would be the same for this bill as for those bills. In the fiscal estimates for AB 173 and SB 205, the Department indicated it would need 1.0 FTE Human Services Program Coordinator position at a cost of \$88,800 GPR in FY 24 and \$86,300 GPR in FY 25.

In summary, to implement this bill the Department would need additional statutory authority within s. 51.73, as well as \$163,800 GPR in FY 24 and \$161,300 GPR in FY 25.

Long-Range Fiscal Implications