

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-1688/1</b>	<b>Introduction Number</b> <b>AB-0041</b>	
<b>Description</b> a time limitation for processing sexual assault kits		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455 (2)(a)		
<b>Agency/Prepared By</b> DOJ/ Michelle Gauger (608) 267-6714	<b>Authorized Signature</b> Christopher J McKinny (608) 264-6367	<b>Date</b> 5/8/2023

## Fiscal Estimate Narratives

DOJ 5/8/2023

LRB Number	23-1688/1	Introduction Number	AB-0041	Estimate Type	Original
<b>Description</b> a time limitation for processing sexual assault kits					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the State Crime Laboratories to complete processing of a sexual assault kit 90 days after receipt if the victim has consented to testing.

Under current law, the crime laboratories are required to perform DNA analysis of evidence in a timely manner. The crime laboratories work closely with partners in the criminal justice system, including prosecutors, law enforcement agencies, judges, court officers, and defense attorneys, to establish priorities and realistic timelines for processing evidence. The crime laboratories use high throughput processing methods which result in the most efficient use of resources and, in aggregate, the shortest turnaround times for evidence processing. A typical turnaround time for a sexual assault kit is estimated to be approximately 70 days after the laboratory begins processing but more complex evidence or sexual assault kits requiring multiple cycles of testing will likely exceed 90 days using standard processing methods. In order to meet the 90 day deadline for all sexual assault kits, the crime laboratories will have to use less efficient procedures, including testing samples individually instead of in batches.

The decrease in processing efficiency to meet the 90 day deadline for sexual assault kits along with the change in the priority of evidence processing will result in longer turnaround times for the processing of evidence from other serious crimes by up to 18 months, including evidence related to homicides, attempted homicides and sexual assaults not collected during a sexual assault forensic examination. To avoid slowing the processing of other evidence submissions, a dedicated unit for testing sexual assault-related evidence must be established. Staffing the unit to process an estimated 2,000 sexual assault cases per year will require ongoing funding for 14 full-time equivalent (FTE) DNA Analysts, 6 FTE DNA Technicians and 2 FTE Forensic Science Supervisors. There will be additional one-time costs for facilities, equipment and training totaling at least \$10 million. In addition, it will take a minimum of two years to stand up a new DNA unit when accounting for recruitment, hiring, training and building/renovating a new facility.

### Long-Range Fiscal Implications

This bill will require ongoing funding for facility expansions at the State Crime Laboratories and an additional 22 FTE positions estimated at \$2,250,000 annually.

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-1688/1</b>	Introduction Number <b>AB-0041</b>
-----------------------------	------------------------------------

**Description**  
 a time limitation for processing sexual assault kits

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

One-time costs will total \$10 million to build, equip, staff and train a dedicated Crime Laboratory unit for processing evidence related to sexual assaults.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,053,800		\$
(FTE Position Changes)	(22.0 FTE)		
State Operations - Other Costs	220,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$2,273,800</b>		<b>\$</b>

B. State Costs by Source of Funds			
GPR	2,273,800		
FED			
PRO/PRS			
SEG/SEG-S			

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)**

	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	State		Local
NET CHANGE IN COSTS	\$2,273,800		\$
NET CHANGE IN REVENUE	\$		\$

<b>Agency/Prepared By</b> DOJ/ Michelle Gauger (608) 267-6714	<b>Authorized Signature</b> Christopher J McKinny (608) 264-6367	<b>Date</b> 5/8/2023
--	---	-------------------------