

## Fiscal Estimate - 2023 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>23-2305/1</b>	<b>Introduction Number</b> <b>AB-0431</b>
<b>Description</b> practice of fitting and dealing in hearing aids, certification of hearing instrument specialists to engage in cerumen management, and granting rule-making authority	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate     <input type="checkbox"/> Increase Existing Appropriations     <input type="checkbox"/> Decrease Existing Appropriations     <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                     <input type="checkbox"/> Yes                      <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate     1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory     2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;"><b>5. Types of Local Government Units Affected</b> <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Towns      <input type="checkbox"/> Counties      <input type="checkbox"/> School Districts</div><div><input type="checkbox"/> Village      <input type="checkbox"/> Others      <input type="checkbox"/> WTCS Districts</div><div><input type="checkbox"/> Cities      <input type="checkbox"/> 0</div></div></div></div>	

## Fiscal Estimate Narratives

DSPS 10/2/2023

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<b>Description</b> practice of fitting and dealing in hearing aids, certification of hearing instrument specialists to engage in cerumen management, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

DSPS estimates a total of \$10,200 in one-time costs and \$3,800 in annual costs for staffing and an indeterminate IT impact to implement the bill. The estimated one-time staffing need for .2 limited term employee (LTE) is for staff training and updates on statutory provisions, revision of applications, materials, and reference documents, and system and site updates. The estimated annual staffing needs account for additional coordination with the board, responding to inquiries, and processing applications related to the proposed certification. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time costs: \$10,200	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$3,200
(FTE Position Changes)	(0.0 FTE)
State Operations - Other Costs	600
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$3,800</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	3,800
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev      Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$3,800
NET CHANGE IN REVENUE	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DSPS/ Megan Denenea (608) 287-3749	Jennifer Garrett (608) 266-6795
	<b>Date</b>
	10/2/2023