

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3220/1	Introduction Number AB-0440
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Description
 permits for the overweight transport of certain fluid milk products

Fiscal Effect

State:

- | | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input checked="" type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input checked="" type="checkbox"/> Indeterminate | 5.Types of Local Government Units Affected | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By DOT/ Peter Pavich (608) 266-1876	Authorized Signature Paul Nilsen (608) 261-0126	Date 11/8/2023
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Fiscal Estimate Narratives

DOT 11/8/2023

LRB Number	23-3220/1	Introduction Number	AB-0440	Estimate Type	Original
Description permits for the overweight transport of certain fluid milk products					

Assumptions Used in Arriving at Fiscal Estimate

The Department is unable to provide an estimate on increased costs for this change. While it is assumed that an increase in heavy truck traffic would lead to increased degradation of the pavement and structures, the Department has no reliable way to estimate the number of trips and origin and destination. In addition, there is no generally accepted basic degradation factor that could be used in place of the specific information needed to estimate the impacts. Without a definition of what may all be considered as 'milk products' we are not able to estimate the types of commodities that might be transported and cannot account for the number of all load types that may be impacted. Also, it is anticipated that the routes traveled by the broadening of the definition will be set routes thus degradation will be concentrated on those particular highways (e.g. farms to processors).

Long-Range Fiscal Implications

The long-range fiscal impacts are indeterminate. There will likely be increased pavement and structure deterioration, but the costs associated with maintenance and repair cannot be adequately estimated.