

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4255/1</b>	<b>Introduction Number</b> <b>AB-0454</b>
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**Description**  
 funding for the Wisconsin Institute for Sustainable Technology at the University of Wisconsin-Stevens Point and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	9/29/2023

Fiscal Estimate Narratives

UWS 9/29/2023

LRB Number	23-4255/1	Introduction Number	AB-0454	Estimate Type	Original
<b>Description</b> funding for the Wisconsin Institute for Sustainable Technology at the University of Wisconsin-Stevens Point and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would create a new appropriation and appropriate \$250,000 in fiscal years 2023-24 and 2024-25 to support the Wisconsin Institution for Sustainable Technology (WIST) at UW-Stevens Point.

**Long-Range Fiscal Implications**

The \$250,000 would be used to support the WIST at UW-Stevens Point to broaden support for the state's forest and paper industries and operating expenses.