

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-1756/1</b>	<b>Introduction Number</b> <b>AB-0457</b>
<b>Description</b> authorizing the Public Service Commission to regulate storm water utilities	
<b>Fiscal Effect</b>	
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Special Districts</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOR/ Craig Steinfeldt (608) 266-5705	<b>Authorized Signature</b> Cari Redington (608) 266-2943
<b>Date</b> 10/6/2023	

Fiscal Estimate Narratives

DOR 10/6/2023

LRB Number	23-1756/1	Introduction Number	AB-0457	Estimate Type	Original
<b>Description</b> authorizing the Public Service Commission to regulate storm water utilities					

**Assumptions Used in Arriving at Fiscal Estimate**

Current law authorizes municipalities to construct and operate systems for collecting, transporting, pumping, treating, or disposing stormwater and surface water and to establish service charges to meet the costs. Municipal storm water utilities are generally not subject to PSC's jurisdiction. The bill subjects municipal storm water utilities to the full authority of the Public Service Commission (PSC) to regulate rates and services.

Under the bill, municipal storm water utilities may incur indeterminate costs for seeking PSC approval for stormwater utility rates. In 2021, municipal proprietary funds reported stormwater drainage operating revenue of \$188,413,382, and stormwater drainage operating expenditures of \$149,558,567. Non-operating revenues and expenditures do not have a detailed breakout by proprietary fund activities. In 2021, proprietary fund interest costs were \$107,481,875.

The department does not have any administrative costs.

**Long-Range Fiscal Implications**