

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

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|---|---|-------------|
| LRB Number 23-4322/1 | Introduction Number AB-0467 | |
| Description crisis urgent care and observation facilities and granting rule-making authority | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate | | |
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs | |
| Local: | | |
| <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| Fund Sources Affected | | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.435 (5)(ck) | | |
| Affected Ch. 20 Appropriations | | |
| Agency/Prepared By | Authorized Signature | Date |
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Fiscal Estimate Narratives

DHS 10/26/2023

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| LRB Number 23-4322/1 | Introduction Number AB-0467 | Estimate Type Original |
| Description crisis urgent care and observation facilities and granting rule-making authority | | |

Assumptions Used in Arriving at Fiscal Estimate

This proposal requires the Department to establish a certification process for crisis urgent care and observation facilities, and a grant program both to develop and support these new facilities. A crisis urgent care and observation facility is a treatment facility that admits an individual to prevent, de-escalate, or treat the individual's mental health or substance use disorder and includes the necessary structure and staff to support the individual's needs relating to the mental health or substance use disorder. 2023 Act 19, the 2023-2025 biennial budget, places \$10 million GPR in the Joint Committee on Finance supplemental appropriation to support such a facility, and it is assumed that the grants awarded by the department would total \$10 million GPR annually. The Department estimates that it will experience workload equal to 1.0 FTE Grants Specialist Advanced to oversee the grant program, including managing the Request for Proposal Process, scoring/reviewing applications and providing technical assistance to approved applicants. The Department also expects an increased workload related to certification and complaint investigation of facilities.

Long-Range Fiscal Implications