

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2925/1</b>	<b>Introduction Number</b> <b>AB-0487</b>
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**Description**  
 online clearinghouse of information for small businesses in Wisconsin

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
WHEDA/ Samantha Linden (608) 266-2921	Sherry Gerondale (608) 267-1076	10/19/2023

Fiscal Estimate Narratives

WHEDA 10/19/2023

LRB Number	23-2925/1	Introduction Number	AB-0487	Estimate Type	Original
<b>Description</b> online clearinghouse of information for small businesses in Wisconsin					

**Assumptions Used in Arriving at Fiscal Estimate**

The Wisconsin Housing and Economic Development Authority (WHEDA) maintains a website on the internet available to the public, which includes information relevant to WHEDA's small business programs, bidding opportunities for small businesses, and events hosted by WHEDA.

Staff resources are required to maintain this website and update relevant information in a timely fashion. Additional staff resources would be required to coordinate with the Department of Administration and maintain an additional online clearinghouse. As WHEDA does not receive general purpose revenue (GPR) for staffing and operations, increases in costs would, by necessity, be covered by revenue from WHEDA's existing programs.

**Long-Range Fiscal Implications**

Frequency of updates and collaboration are not outlined in the legislation so WHEDA cannot anticipate the extent of this requirement in perpetuity. It may be necessary to create and dedicate a .5 full time employee (FTE) to manage the increased workload and responsibilities.