

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2028/1	Introduction Number AB-0053	
Description reporting certain crimes and other incidents that occur on school property or school transportation and granting rule-making authority		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
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Fiscal Estimate Narratives

DPI 2/28/2023

LRB Number	23-2028/1	Introduction Number	AB-0053	Estimate Type	Original
Description reporting certain crimes and other incidents that occur on school property or school transportation and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

Beginning in the 2024-25 school year, this bill requires public high schools and private high schools participating in a parental choice program to collect statistics on violations of municipal disorderly conduct ordinances and certain crimes, including homicide, sexual assault, burglary, battery, and arson, that occur on school property, on transportation provided by the school, or at school-sanctioned events.

The high school must collect statistics about the crime or disorderly conduct only if a) it occurred on a weekday between the hours of 6 a.m. and 10 p.m.; b) it is reported to law enforcement; and c) a charge is filed, or citation is issued. The bill further requires that the collected statistics be reported to the Department of Public Instruction and included on the annual school and school district accountability report. Finally, the bill clarifies that DPI may not consider crimes statistics reported by a school or school district for purposes of determining a school or school district's performance on the annual school and school district accountability report.

Local: Indeterminate.

It is anticipated that schools will incur additional costs to collect, maintain, and report all statistics of crime incidents taking place in schools or on school property during both regular and non-school hours. Costs will vary from school to school. Furthermore, it unknown how much of that reportable crime data might be collected by local law enforcement, rather than schools, particularly off site or during non-school hours. For those reasons, the costs are indeterminate.

State: Indeterminate

The Department would need to commit staff resources to develop a new reporting system that incorporates the uniform crime reporting system of the Wisconsin Department of Justice (DOJ). Staff estimate that the work required to program the student information system to collect the data and incorporate it into the school report cards could require approximately 800 person hours.

Implementing this legislation would also require DPI to promulgate rules.

Long-Range Fiscal Implications