### Fiscal Estimate - 2023 Session

☑ Original	Update	d [	Corrected	Sup <sub>l</sub>	plemental	
LRB Number	23-1912/1	In	troduction Num	ber AB-(	0055	
Description penalties for reckles	s driving and providir	ng a penalty	yggyn i General a General y general y general a ge			
Fiscal Effect						
State:  No State Fiscation in Indeterminate Increase Enderrease Indeterminate Appropriation in Decrease Indeterminate Appropriation in Create New	xisting [ions Existing [	Increase Existi Revenues Decrease Exist Revenues	ing absort	ise Costs - May b within agency Yes ase Costs	y be possible to y's budget \B\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
Indeterminate  1. Increase Permiss  2. Decrease	e Costs 3. [ive Mandatory [se Costs 4. [	☐ Increase Revel☐ Permissive ☐ I☐ Decrease Reve	nue Units A Mandatory Coenue Sc	wns Vil ounties Ot chool W	nment lage Cities hers TCS stricts	
Fund Sources Affected  GPR FED PRO PRS SEG SEGS 20.395(5)(dq)						
Agency/Prepared	Ву	Authori	zed Signature		Date	
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# Fiscal Estimate Narratives DOT 3/17/2023

LRB Number 23-1912/1	Introduction Number	AB-0055	Estimate Type	Original			
Description							
penalties for reckless driving and providing a penalty							

#### Assumptions Used in Arriving at Fiscal Estimate

Under state statute, no forfeiture collected from traffic violations is distributed to the Department of Transportation. For the purposes of this fiscal estimate, the most recent complete conviction data (from calendar year (CY) 2021) is being used.

In cases of first-time reckless driving offenses, under s. 346.62 (2), the bill amends the forfeiture amount that may be assessed for a first offense from \$25 - \$200 to \$50 - \$400. Currently, when a citation is issued for a first offense the forfeiture is \$200. Under the proposed bill, the forfeiture amount for the first offense is assumed to be \$400, although the actual amount will be set by the Wisconsin Judicial Conference and could be unchanged. In CY21, there were 1,624 first-time reckless driving convictions statewide, the changes are assumed to increase revenue by approximately \$324,800 annually in forfeiture revenue statewide.

In cases of a reckless driving offense involving a railroad crossing, under s. 346.62 (2m), the bill increases the range of the forfeiture that may be assessed from \$300 - \$1,000 to \$600 - \$2,000. Currently, when a citation is issued for an offense the minimum value of \$300 is the typical forfeiture amount. If the minimum amount allowed under law is used for future citations, it could lead to a doubling of the forfeiture revenue. In CY21, there were 2 convictions under this statute generating approximately \$600 in forfeiture revenue statewide.

For convictions of these citations issued under state statute, 50% of the forfeiture would go to the county in which the citation is issued and 50% of the forfeiture is applied to the Common School Fund.

In the case of second and subsequent reckless driving offenses, under s. 346.62 (2), the bill amends the fine amount that may be assessed from \$50 - \$500 to \$100 - \$1,000. However, due to second and subsequent offenses being criminal cases, the fines levied by the courts may vary widely. The Department does not have data on those fines. In CY21, there were 99 convictions under this statute statewide.

Offenses, under s. 346.62 (3), the bill amends the fine amount that may be assessed from \$300 - \$2,000 to \$600 - \$4,000. However, due to these offenses being criminal cases, the fines levied by the courts may vary widely. The Department does not have data on those fines. In CY21, there were 23 convictions under this statute statewide.

For convictions of reckless driving under s. 346.62, the driver improvement surcharge of \$435 and the safe ride program surcharge of \$50 will be imposed. In CY21, there were a total of 1,748 reckless driving convictions under s. 346.62 which could generate additional annual surcharge revenue of approximately \$760,380 for driver improvement and \$87,400 for the safe ride program.

In addition to the penalty amounts increased by this bill, current law assesses various surcharges and fees, some of which are based on a percentage of the penalty amount. The department assumes miscellaneous increased revenues from those increased surcharges and fees and that those increase will be determined by other agencies' fiscal estimates.

#### Long-Range Fiscal Implications

A small long-term increase in citation revenue for counties and local governments may result from the bill. In addition, there may be an increase in annual surcharge revenue for both the driver improvement and safe ride programs of approximately \$760,400 and \$87,400 respectively.

One-time Costs or Revenue Impacts for State (does not include in annualized fiscal effect): The IT work required to account for the changes to the charging statutes would cost approximately \$3,000 and

require approximately 3 months to implement.

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental		
LRB Number <b>23-1912/1</b>	Introduction Num	ber <b>AB-0055</b>		
<b>Description</b> penalties for reckless driving and providing a p	penalty			
I. One-time Costs or Revenue Impacts for S annualized fiscal effect):		nt (do not include in		
The IT work required to account for the change	es to the charging statutes wou	ld cost approximately		
\$3,000 and require approximately 3 months to	implement.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$	\$		
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations		warman na mananga na mananga m		
TOTAL State Costs by Category	\$	\$		
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only wh (e.g., tax increase, decrease in license fee,		decrease state revenues		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S		,		
TOTAL State Revenues	\$	\$		
NET ANNUA	ALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>		
NET CHANGE IN COSTS	\$	\$		
NET CHANGE IN REVENUE	\$	\$		
Agency/Prepared By	Authorized Signature	Date		
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